



STATE OF SOUTH CAROLINA  
**2019 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

For the Plan Years 2020 - 2024

**Statewide**



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

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**Summary of Plan by Fund Source**



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Summary of Plan by Fund Source

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
State	259,008,407	482,999,967	303,850,531	162,953,259	192,648,569	1,401,460,733
Debt	670,046,116	255,649,000	241,027,050	795,029,700	164,534,000	2,126,285,866
Federal	42,981,217	53,688,250	67,345,499	11,935,441	35,680,426	211,630,833
Other	525,293,235	302,573,056	165,504,184	160,791,507	218,265,226	1,372,427,208
Unidentified	870,757		6,092,824	22,325,341	75,050,026	104,338,948
<b>Grand Total</b>	<b>1,498,199,732</b>	<b>1,094,910,273</b>	<b>783,820,088</b>	<b>1,153,035,248</b>	<b>686,178,247</b>	<b>5,216,143,588</b>





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**Summary of Plan by Functional Group**





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Summary of Plan by Functional Group

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>State</b>	<b>259,008,407</b>	<b>482,999,967</b>	<b>303,850,531</b>	<b>162,953,259</b>	<b>192,648,569</b>	<b>1,401,460,733</b>
Conservation, Natural Resources and Development	33,740,335	60,790,500	36,340,940	20,300,000	5,700,000	156,871,775
Correctional and Public Safety		10,878,023	63,906,241	11,633,151	7,809,135	94,226,550
Executive and Administrative	29,298,401	23,431,532	22,776,046	17,383,281	17,275,416	110,164,676
Health and Social Services	9,554,000	57,348,139	36,610,927	33,781,398	22,633,114	159,927,578
K-12 Education and Cultural	33,251,920	4,344,768	11,100,000		500,000	49,196,688
Regulatory	1,282,768	1,695,420				2,978,188
Senior Institutions and Regional Campuses	141,921,281	99,640,200	52,558,300	10,225,000	32,800,000	337,144,781
Technical Colleges	9,684,702	224,571,385	80,558,077	69,630,429	105,930,904	490,375,497
Transportation	275,000	300,000				575,000
<b>Debt</b>	<b>670,046,116</b>	<b>255,649,000</b>	<b>241,027,050</b>	<b>795,029,700</b>	<b>164,534,000</b>	<b>2,126,285,866</b>
Correctional and Public Safety				667,000,000		667,000,000
Health and Social Services	1,370,000	4,365,000	3,670,000	2,894,000	1,470,000	13,769,000
Senior Institutions and Regional Campuses	668,676,116	245,440,000	237,357,050	125,135,700	163,064,000	1,439,672,866
Technical Colleges		5,844,000				5,844,000
<b>Federal</b>	<b>42,981,217</b>	<b>53,688,250</b>	<b>67,345,499</b>	<b>11,935,441</b>	<b>35,680,426</b>	<b>211,630,833</b>
Conservation, Natural Resources and Development	4,280,234	772,250	1,106,250	1,106,250		7,264,984
Executive and Administrative	34,083,333	19,280,459	25,484,209	8,118,789	28,448,119	115,414,909
Health and Social Services	767,000	1,635,541	31,094,002	910,402	5,232,307	39,639,252
Regulatory	150,650					150,650
Senior Institutions and Regional Campuses	3,700,000	30,000,000				33,700,000
Technical Colleges		2,000,000	9,661,038	1,800,000	2,000,000	15,461,038
<b>Other</b>	<b>525,293,235</b>	<b>302,573,056</b>	<b>165,504,184</b>	<b>160,791,507</b>	<b>218,265,226</b>	<b>1,372,427,208</b>
Conservation, Natural Resources and Development	13,119,441	3,203,750	1,983,750	403,750		18,710,691
Correctional and Public Safety	75,119,867	36,600,000	15,750,000	11,000,000	19,500,000	157,969,867
Executive and Administrative	8,416,750	3,100,000	2,850,000	4,075,000	4,450,000	22,891,750
Health and Social Services	18,908,562	125,000	200,000		5,000,000	24,233,562
K-12 Education and Cultural	19,229,716	1,407,201	4,851,904			25,488,821
Regulatory	4,482,519	3,187,105	2,989,208	2,413,000	3,612,000	16,683,832
Senior Institutions and Regional Campuses	362,253,741	214,210,000	97,100,000	108,875,000	164,109,000	946,547,741
Technical Colleges	23,762,639	40,740,000	39,779,322	34,024,757	21,594,226	159,900,944
<b>Unidentified</b>	<b>870,757</b>		<b>6,092,824</b>	<b>22,325,341</b>	<b>75,050,026</b>	<b>104,338,948</b>
Conservation, Natural Resources and Development	20,000					20,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Functional Group

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>Unidentified</b>	<b>870,757</b>		<b>6,092,824</b>	<b>22,325,341</b>	<b>75,050,026</b>	<b>104,338,948</b>
K-12 Education and Cultural	850,000		1,436,824	125,341	3,050,026	5,462,191
Senior Institutions and Regional Campuses			3,500,000	22,200,000	72,000,000	97,700,000
Technical Colleges	757		1,156,000			1,156,757
<b>Grand Total</b>	<b>1,498,199,732</b>	<b>1,094,910,273</b>	<b>783,820,088</b>	<b>1,153,035,248</b>	<b>686,178,247</b>	<b>5,216,143,588</b>



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**Statewide**

**Summary of Plan by Business Area**



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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>State</b>						
<b>Conservation, Natural Resources and Development</b>	<b>33,740,335</b>	<b>60,790,500</b>	<b>36,340,940</b>	<b>20,300,000</b>	<b>5,700,000</b>	<b>156,871,775</b>
Clemson University Public Service and Agriculture		29,450,000		7,900,000		37,350,000
Department of Agriculture	400,000					400,000
Department of Natural Resources	1,007,753	6,190,500	28,830,940	1,900,000		37,929,193
Department of Parks Recreation and Tourism	32,332,582	25,150,000	7,510,000	10,500,000	5,700,000	81,192,582
<b>Correctional and Public Safety</b>		<b>10,878,023</b>	<b>63,906,241</b>	<b>11,633,151</b>	<b>7,809,135</b>	<b>94,226,550</b>
Department of Juvenile Justice		1,320,000	59,605,341	8,891,651	4,500,000	74,316,992
Department of Public Safety		6,808,023	2,544,000	992,500	1,194,000	11,538,523
Law Enforcement Training Council		2,750,000	911,900	1,749,000	2,115,135	7,526,035
State Law Enforcement Division			845,000			845,000
<b>Executive and Administrative</b>	<b>29,298,401</b>	<b>23,431,532</b>	<b>22,776,046</b>	<b>17,383,281</b>	<b>17,275,416</b>	<b>110,164,676</b>
Department of Administration	19,687,182	18,375,517	13,353,781	13,453,781	13,683,181	78,553,442
Office of Adjutant General	9,611,219	5,056,015	9,422,265	3,929,500	3,592,235	31,611,234
<b>Health and Social Services</b>	<b>9,554,000</b>	<b>57,348,139</b>	<b>36,610,927</b>	<b>33,781,398</b>	<b>22,633,114</b>	<b>159,927,578</b>
Commission for the Blind		5,101,685				5,101,685
Department of Mental Health	9,346,000	51,205,645	35,993,242	33,535,000	21,217,000	151,296,887
Vocational Rehabilitation Department	208,000	1,040,809	617,685	246,398	1,416,114	3,529,006
<b>K-12 Education and Cultural</b>	<b>33,251,920</b>	<b>4,344,768</b>	<b>11,100,000</b>		<b>500,000</b>	<b>49,196,688</b>
Governor's School for Science and Mathematics	17,865,608					17,865,608
Governor's School for the Arts and Humanities	510,000	565,000	10,800,000			11,875,000
John de la Howe School	4,691,312					4,691,312
Museum Commission	10,000,000					10,000,000
School for the Deaf and Blind		3,779,768			500,000	4,279,768
Wil Lou Gray Opportunity School	185,000		300,000			485,000
<b>Regulatory</b>	<b>1,282,768</b>	<b>1,695,420</b>				<b>2,978,188</b>
Department of Motor Vehicles	1,282,768	1,695,420				2,978,188
<b>Senior Institutions and Regional Campuses</b>	<b>141,921,281</b>	<b>99,640,200</b>	<b>52,558,300</b>	<b>10,225,000</b>	<b>32,800,000</b>	<b>337,144,781</b>
Coastal Carolina University	8,000,000					8,000,000
College of Charleston	11,029,781					11,029,781
Francis Marion University	7,900,000	7,500,000	3,000,000	3,000,000	3,000,000	24,400,000
Medical University of South Carolina	10,000,000					10,000,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>State</b>						
South Carolina State University	1,445,000	10,302,200	8,058,300	5,025,000		24,830,500
The Citadel – The Military College of South Carolina	10,000,000					10,000,000
University of South Carolina – Aiken Campus	7,000,000	12,000,000				19,000,000
University of South Carolina – Beaufort Campus	4,500,000	26,000,000				30,500,000
University of South Carolina – Columbia Campus	60,000,000	15,350,000				75,350,000
University of South Carolina – Lancaster Campus	3,500,000	7,350,000				10,850,000
University of South Carolina – Salkehatchie Campus	1,391,500	2,413,000				3,804,500
University of South Carolina – Sumter Campus	3,595,000	7,750,000				11,345,000
University of South Carolina – Union Campus	1,360,000	1,675,000				3,035,000
University of South Carolina – Upstate Campus	3,000,000	6,000,000			27,000,000	36,000,000
Winthrop University	9,200,000	3,300,000	41,500,000	2,200,000	2,800,000	59,000,000
<b>Technical Colleges</b>	<b>9,684,702</b>	<b>224,571,385</b>	<b>80,558,077</b>	<b>69,630,429</b>	<b>105,930,904</b>	<b>490,375,497</b>
Aiken Technical College		10,500,000	640,000		19,200,000	30,340,000
Central Carolina Technical College		4,500,000	19,630,650	8,811,029	1,000,000	33,941,679
Denmark Technical College		10,250,000	692,000	5,500,000		16,442,000
Florence-Darlington Technical College	5,984,702	25,500,000	5,000,000	5,500,000	15,600,000	57,584,702
Greenville Technical College		37,900,000			42,900,000	80,800,000
Horry-Georgetown Technical College		5,000,000	35,000,000	25,000,000	20,000,000	85,000,000
Midlands Technical College		6,480,000				6,480,000
Northeastern Technical College	3,500,000		7,102,099	4,700,000	2,475,000	17,777,099
Orangeburg-Calhoun Technical College		11,000,000	7,000,000			18,000,000
Piedmont Technical College		9,112,000	4,993,328	4,368,000	4,755,904	23,229,232
Spartanburg Community College	200,000	32,681,000		751,400		33,632,400
Technical College of the Lowcountry		5,000,000		15,000,000		20,000,000
Tri-County Technical College		6,000,000	500,000			6,500,000
Trident Technical College		28,175,000				28,175,000
Williamsburg Technical College		19,250,000				19,250,000
York Technical College		13,223,385				13,223,385
<b>Transportation</b>	<b>275,000</b>	<b>300,000</b>				<b>575,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>State</b>						
Aeronautics Commission	275,000	300,000				575,000
<b>Total State</b>	<b>259,008,407</b>	<b>482,999,967</b>	<b>303,850,531</b>	<b>162,953,259</b>	<b>192,648,569</b>	<b>1,401,460,733</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>Debt</b>						
<b>Correctional and Public Safety</b>				<b>667,000,000</b>		<b>667,000,000</b>
Department of Corrections				667,000,000		667,000,000
<b>Health and Social Services</b>	<b>1,370,000</b>	<b>4,365,000</b>	<b>3,670,000</b>	<b>2,894,000</b>	<b>1,470,000</b>	<b>13,769,000</b>
Department of Disabilities and Special Needs	1,370,000	4,365,000	3,670,000	2,894,000	1,470,000	13,769,000
<b>Senior Institutions and Regional Campuses</b>	<b>668,676,116</b>	<b>245,440,000</b>	<b>237,357,050</b>	<b>125,135,700</b>	<b>163,064,000</b>	<b>1,439,672,866</b>
Clemson University	150,000,000	115,000,000	93,000,000	40,000,000		398,000,000
College of Charleston	75,000,000	103,000,000	90,000,000			268,000,000
Francis Marion University	3,455,932	23,850,000				27,305,932
Lander University			17,057,050	15,135,700	31,064,000	63,256,750
Medical University of South Carolina	18,000,000					18,000,000
South Carolina State University			500,000			500,000
The Citadel – The Military College of South Carolina	41,220,184		7,300,000		39,000,000	87,520,184
University of South Carolina – Beaufort Campus			28,000,000			28,000,000
University of South Carolina – Columbia Campus	381,000,000			70,000,000	53,000,000	504,000,000
University of South Carolina – Sumter Campus		2,600,000	1,500,000			4,100,000
University of South Carolina – Union Campus		990,000				990,000
University of South Carolina – Upstate Campus					40,000,000	40,000,000
<b>Technical Colleges</b>		<b>5,844,000</b>				<b>5,844,000</b>
Aiken Technical College		5,844,000				5,844,000
<b>Total Debt</b>	<b>670,046,116</b>	<b>255,649,000</b>	<b>241,027,050</b>	<b>795,029,700</b>	<b>164,534,000</b>	<b>2,126,285,866</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>Federal</b>						
<b>Conservation, Natural Resources and Development</b>	<b>4,280,234</b>	<b>772,250</b>	<b>1,106,250</b>	<b>1,106,250</b>		<b>7,264,984</b>
Department of Natural Resources	3,480,234	772,250	1,106,250	1,106,250		6,464,984
Department of Parks Recreation and Tourism	800,000					800,000
<b>Executive and Administrative</b>	<b>34,083,333</b>	<b>19,280,459</b>	<b>25,484,209</b>	<b>8,118,789</b>	<b>28,448,119</b>	<b>115,414,909</b>
Office of Adjutant General	34,083,333	19,280,459	25,484,209	8,118,789	28,448,119	115,414,909
<b>Health and Social Services</b>	<b>767,000</b>	<b>1,635,541</b>	<b>31,094,002</b>	<b>910,402</b>	<b>5,232,307</b>	<b>39,639,252</b>
Department of Mental Health			28,811,758			28,811,758
Vocational Rehabilitation Department	767,000	1,635,541	2,282,244	910,402	5,232,307	10,827,494
<b>Regulatory</b>	<b>150,650</b>					<b>150,650</b>
Department of Motor Vehicles	150,650					150,650
<b>Senior Institutions and Regional Campuses</b>	<b>3,700,000</b>	<b>30,000,000</b>				<b>33,700,000</b>
Medical University of South Carolina	2,500,000					2,500,000
The Citadel – The Military College of South Carolina		30,000,000				30,000,000
Winthrop University	1,200,000					1,200,000
<b>Technical Colleges</b>		<b>2,000,000</b>	<b>9,661,038</b>	<b>1,800,000</b>	<b>2,000,000</b>	<b>15,461,038</b>
Central Carolina Technical College			2,084,000			2,084,000
Denmark Technical College		2,000,000				2,000,000
Florence-Darlington Technical College					2,000,000	2,000,000
Northeastern Technical College			7,577,038	1,800,000		9,377,038
<b>Total Federal</b>	<b>42,981,217</b>	<b>53,688,250</b>	<b>67,345,499</b>	<b>11,935,441</b>	<b>35,680,426</b>	<b>211,630,833</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>Other</b>						
<b>Conservation, Natural Resources and Development</b>	<b>13,119,441</b>	<b>3,203,750</b>	<b>1,983,750</b>	<b>403,750</b>		<b>18,710,691</b>
Department of Agriculture		900,000				900,000
Department of Natural Resources	11,767,023	2,303,750	1,983,750	403,750		16,458,273
Department of Parks Recreation and Tourism	1,352,418					1,352,418
<b>Correctional and Public Safety</b>	<b>75,119,867</b>	<b>36,600,000</b>	<b>15,750,000</b>	<b>11,000,000</b>	<b>19,500,000</b>	<b>157,969,867</b>
Department of Corrections	15,153,560	29,400,000	15,750,000	11,000,000	19,500,000	90,803,560
Department of Public Safety	991,500					991,500
Law Enforcement Training Council	296,527					296,527
State Law Enforcement Division	58,678,280	7,200,000				65,878,280
<b>Executive and Administrative</b>	<b>8,416,750</b>	<b>3,100,000</b>	<b>2,850,000</b>	<b>4,075,000</b>	<b>4,450,000</b>	<b>22,891,750</b>
Department of Administration	8,416,750	3,100,000	2,850,000	4,075,000	4,450,000	22,891,750
<b>Health and Social Services</b>	<b>18,908,562</b>	<b>125,000</b>	<b>200,000</b>		<b>5,000,000</b>	<b>24,233,562</b>
Department of Health and Environmental Control	1,216,750	125,000	200,000			1,541,750
Department of Mental Health	17,691,812					17,691,812
Vocational Rehabilitation Department					5,000,000	5,000,000
<b>K-12 Education and Cultural</b>	<b>19,229,716</b>	<b>1,407,201</b>	<b>4,851,904</b>			<b>25,488,821</b>
Department of Education	1,925,000		1,125,000			3,050,000
Educational Television Commission	1,918,380	1,407,201	2,116,904			5,442,485
Governor's School for Science and Mathematics	4,920,536					4,920,536
Governor's School for the Arts and Humanities	430,000		210,000			640,000
John de la Howe School	3,535,800		1,400,000			4,935,800
Museum Commission	5,000,000					5,000,000
School for the Deaf and Blind	1,500,000					1,500,000
<b>Regulatory</b>	<b>4,482,519</b>	<b>3,187,105</b>	<b>2,989,208</b>	<b>2,413,000</b>	<b>3,612,000</b>	<b>16,683,832</b>
Department of Employment and Workforce	888,926	1,027,105	489,208	623,000	157,000	3,185,239
Department of Labor, Licensing and Regulation	1,765,000	1,750,000	820,000	1,050,000	3,050,000	8,435,000
Department of Motor Vehicles	1,183,593	410,000	1,680,000	740,000	405,000	4,418,593
Department of Revenue	245,000					245,000
Office of Regulatory Staff	200,000					200,000
State Housing Finance and Development Authority	200,000					200,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>Other</b>						
<b>Senior Institutions and Regional Campuses</b>	<b>362,253,741</b>	<b>214,210,000</b>	<b>97,100,000</b>	<b>108,875,000</b>	<b>164,109,000</b>	<b>946,547,741</b>
Clemson University	68,700,000	35,000,000	41,000,000	43,000,000		187,700,000
Coastal Carolina University	29,500,000	44,500,000	8,000,000	6,000,000	27,000,000	115,000,000
College of Charleston	67,370,219	31,000,000	10,000,000	11,000,000	4,000,000	123,370,219
Francis Marion University	1,144,068					1,144,068
Medical University of South Carolina	48,650,000	13,700,000	10,000,000	10,000,000	10,000,000	92,350,000
South Carolina State University		1,750,000			3,450,000	5,200,000
The Citadel – The Military College of South Carolina	26,264,454	25,000,000	3,000,000		53,234,000	107,498,454
University of South Carolina – Aiken Campus	500,000	3,000,000	2,500,000		2,500,000	8,500,000
University of South Carolina – Beaufort Campus		1,000,000	5,000,000			6,000,000
University of South Carolina – Columbia Campus	118,340,000	31,950,000	17,600,000	14,875,000	19,375,000	202,140,000
University of South Carolina – Union Campus		210,000				210,000
University of South Carolina – Upstate Campus	385,000	4,500,000			23,550,000	28,435,000
Winthrop University	1,400,000	22,600,000		24,000,000	21,000,000	69,000,000
<b>Technical Colleges</b>	<b>23,762,639</b>	<b>40,740,000</b>	<b>39,779,322</b>	<b>34,024,757</b>	<b>21,594,226</b>	<b>159,900,944</b>
Aiken Technical College			300,000			300,000
Central Carolina Technical College		500,000	1,573,663	2,202,757		4,276,420
Greenville Technical College	1,666,639	20,570,000	4,000,000	26,430,000	8,350,000	61,016,639
Horry-Georgetown Technical College	12,000,000		23,000,000			35,000,000
Midlands Technical College	2,500,000	1,620,000				4,120,000
Northeastern Technical College	160,000		2,407,327	300,000	125,000	2,992,327
Orangeburg-Calhoun Technical College			3,000,000			3,000,000
Piedmont Technical College		2,278,000	1,248,332	1,092,000	1,188,976	5,807,308
Spartanburg Community College	2,086,000	7,372,000	750,000		1,430,250	11,638,250
Tri-County Technical College	4,400,000		2,500,000	3,000,000	9,500,000	19,400,000
Trident Technical College	950,000	6,400,000	1,000,000	1,000,000	1,000,000	10,350,000
Williamsburg Technical College		2,000,000				2,000,000
<b>Total Other</b>	<b>525,293,235</b>	<b>302,573,056</b>	<b>165,504,184</b>	<b>160,791,507</b>	<b>218,265,226</b>	<b>1,372,427,208</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total Sources</b>
<b>Unidentified</b>						
<b>Conservation, Natural Resources and Development</b>	<b>20,000</b>					<b>20,000</b>
Department of Natural Resources	20,000					20,000
<b>K-12 Education and Cultural</b>	<b>850,000</b>		<b>1,436,824</b>	<b>125,341</b>	<b>3,050,026</b>	<b>5,462,191</b>
Educational Television Commission			936,824	125,341	3,050,026	4,112,191
John de la Howe School	850,000		500,000			1,350,000
<b>Senior Institutions and Regional Campuses</b>			<b>3,500,000</b>	<b>22,200,000</b>	<b>72,000,000</b>	<b>97,700,000</b>
College of Charleston				22,200,000	70,000,000	92,200,000
University of South Carolina – Columbia Campus			3,500,000			3,500,000
University of South Carolina – Sumter Campus					2,000,000	2,000,000
<b>Technical Colleges</b>	<b>757</b>		<b>1,156,000</b>			<b>1,156,757</b>
Aiken Technical College			1,156,000			1,156,000
Northeastern Technical College	757					757
<b>Total Unidentified</b>	<b>870,757</b>		<b>6,092,824</b>	<b>22,325,341</b>	<b>75,050,026</b>	<b>104,338,948</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Grand Total</b>	<b>1,498,199,732</b>	<b>1,094,910,273</b>	<b>783,820,088</b>	<b>1,153,035,248</b>	<b>686,178,247</b>	<b>5,216,143,588</b>
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STATE OF SOUTH CAROLINA  
**2019 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

For the Plan Years 2020 - 2024

**Statewide**

**Summary of Proposed Permanent Improvement Projects**





STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Clemson University Public Service and Agriculture</b>							
<b>Plan Year 2021</b>							
Water Resources Building Renovation	1/7	7,000,000					7,000,000
T. Ed Garrison Education/Conference Center Construction	2/7	11,000,000					11,000,000
Research and Education Centers Graduate Student Housing Construction/Renovation	3/7	4,000,000					4,000,000
Baruch Institute Research Support Building Construction	4/7	5,450,000					5,450,000
Pee Dee Research and Education Center Greenhouse Construction	5/7	2,000,000					2,000,000
Plan Year 2021 Total		29,450,000					29,450,000
<b>Plan Year 2023</b>							
Edisto Research and Education Center Lab Renovations	6/7	5,500,000					5,500,000
Simpson Research and Education Center Poultry Farm Improvements	7/7	2,400,000					2,400,000
Plan Year 2023 Total		7,900,000					7,900,000
Clemson University Public Service and Agriculture Total		37,350,000					37,350,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Agriculture</b>							
<b>Plan Year 2020</b>							
Pee Dee State Farmers Market Building and Grounds Maintenance	1/3	400,000					400,000
Plan Year 2020 Total		400,000					400,000
<b>Plan Year 2021</b>							
Greenville State Farmers Market (GSFM) Facilities Renovation	2/3				750,000		750,000
State Farmers Market Interstate 26 Sign	3/3				150,000		150,000
Plan Year 2021 Total					900,000		900,000
Department of Agriculture Total		400,000			900,000		1,300,000

<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Natural Resources</b>							
<b>Plan Year 2020</b>							
Colleton-Bennet's Point Facility Public Access	1/51			85,975	128,025		214,000
Lancaster-Forty Acre Rock HP Stream Restoration	2/51				247,000		247,000
Charleston-Fort Johnson Boat Slip Renovation	3/51	1,000,000					1,000,000
Charleston-Crab Bank Rehabilitation	4/51				132,000		132,000
Lancaster-Liberty Hill WMA Land Acquisition (TIR Tract)	5/51				20,000		20,000
Aiken-Stoney Bluff HP Land Acquisition (38AK0854)	6/51				770,000		770,000
Edgefield-Horse Creek Heritage Preserve Land Acquisition (38ED0221)	7/51				970,000		970,000
Charleston-Santee Coastal Reserve Wildlife Management Area Dock Construction	8/51				234,800		234,800
Charleston-Botany Bay Wildlife Management Area (WMA) Shop Construction	9/51				220,020		220,020
Charleston - Cape Dike Restoration Project	10/51			1,000,000	559,000		1,559,000
Greenville-Tall Pines WMA Land Acquisition (Pacolet Milliken Tract)	11/51			1,920,000	660,000		2,580,000
Aiken-Henderson Heritage Preserve Land Donation (Jackson Tract)	12/51				5,053		5,053
Greenville-Poinsett Bridge Restoration	13/51				1,000,000		1,000,000
Lancaster-Forty Acre Rock Heritage Preserve Land Acquisition (Crowell Tract)	14/51				153,000		153,000
Lancaster-Forty Acre Rock Heritage Preserve Land Acquisition (EdwardsI Tract)	15/51				220,000		220,000
Richland-Regional Skeet & Trap Event Range	16/51	7,753		23,259			31,012
York-Fisheries Office Relocation	17/51			187,500	62,500		250,000
Colleton-South Fenwick Island Land Acquisition (Lacuna Tract 1)	18/51			197,500	20,000		217,500
Colleton-South Fenwick Island Land Acquisition (Lacuna Tract 2)	19/51			66,000	20,000		86,000
Jasper-Palachucola WMA Land Acquisition (Garvin Tract)	20/51				70,000		70,000
Lexington-Congaree Creek HP-Workshop Construction	21/51				2,625		2,625
Laurens-Lake Rabon Land Acquisition	22/51				5,020,000		5,020,000
Horry-Waccamaw River HP Land Acquisition (Mossy Oak Tract)	23/51				488,000		488,000
Horry-Waccamaw River HP Land Acquisition (Waccamaw Farm & Timber)	24/51				675,000	20,000	695,000
Williamsburg-Black River Tract Donation (SCDOT)	25/51				10,000		10,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Natural Resources</b>							
<b>Plan Year 2020</b>							
Various Counties-Land Acquisitions/Donations	26/51				80,000		80,000
Plan Year 2020 Total		1,007,753		3,480,234	11,767,023	20,000	16,275,010
<b>Plan Year 2021</b>							
Georgetown-Yawkey Wildlife Center Renovations-Gift of Construction	27/51				986,000		986,000
Charleston-CCEHBR Buliding Demolition	28/51	825,000					825,000
Beaufort-Waddel Mariculture Center Maturation Ponds and Facility Repairs	29/51	1,000,000					1,000,000
Charleston-Central Energy Plant Protection	30/51			416,000	104,000		520,000
Charleston-Capers Island Dock Repair and Access	31/51				550,000		550,000
Charleston- Capers Island Dike Rehabilitation	32/51				400,000		400,000
Colleton-Bennett's Point Bank Stabilization & Dock Repair	33/51	1,980,000					1,980,000
Pickens-Pickens County Range Improvements	35/51			356,250	143,750		500,000
Barnwell-Barnwell Fish Hatchery Restoration	36/51	1,800,000					1,800,000
Charleston-Marine Resources Research Lab Flood Protection	37/51	585,500					585,500
Various Counties-Land Acquisitions/Donations	38/51				120,000		120,000
Plan Year 2021 Total		6,190,500		772,250	2,303,750		9,266,500

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Natural Resources</b>							
<b>Plan Year 2022</b>							
Charleston-Historic Structures Maintenance & Repairs	39/51	405,500					405,500
Chesterfield-Cheraw Fish Hatchery Replace Water Distribution Lines	40/51	3,500,000					3,500,000
Oconnee-Walhalla Fish Hatchery Trout Production Raceways Replacement	41/51	8,000,000					8,000,000
Oconnee-Walhalla Fish Hatchery Trout Production Raceways Replacement	41/51	8,000,000					8,000,000
Colleton-Bennett's Point Field Station Renovation	42/51	968,440					968,440
Charleston-Ft Johnson Central Energy Plant Replacement	43/51	7,207,000					7,207,000
York-York Public Shooting Range	44/51			1,106,250	393,750		1,500,000
Oconee-Jocassee Gorges WMA Land Acquisition	45/51				20,000		20,000
Statewide Office and Workshop Renovations	46/51	750,000			1,450,000		2,200,000
Horry-Lewis Ocean Bay Heritage Preserve Land Acquisition	47/51				20,000		20,000
Various Counties-Land Acquisitions/Donations	48/51				100,000		100,000
Plan Year 2022 Total		28,830,940		1,106,250	1,983,750		31,920,940
<b>Plan Year 2023</b>							
Berkeley-Dennis Center/Bayless Hatchery Renovation	49/51	1,900,000					1,900,000
Colleton-Edisto River Wildlife Management Area Land Donation(Good Hope Tract)	50/51				10,000		10,000
Marion-Marsh WMA Shooting Range	51/51			1,106,250	393,750		1,500,000
Plan Year 2023 Total		1,900,000		1,106,250	403,750		3,410,000
Department of Natural Resources Total		37,929,193		6,464,984	16,458,273	20,000	60,872,450

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Parks Recreation and Tourism</b>							
<b>Plan Year 2020</b>							
Hunting Island State Park Beach Restoration	1/30	16,247,582			1,352,418		17,600,000
Campground Utility Replacement/Upgrades	2/30	2,100,000					2,100,000
Comfort Station / Rest Station Renovations	3/30	1,000,000					1,000,000
Road Repair - Hunting Island State Park	4/30	1,200,000		800,000			2,000,000
St Phillips Operational Start-Up	5/30	1,000,000					1,000,000
Dreher Island Campground Improvements	6/30	500,000					500,000
St Phillips Island Revetment Repair	7/30	985,000					985,000
North Mansion Complex Repair and Restoration	8/30	8,300,000					8,300,000
Shoreline Stabilization	9/30	1,000,000					1,000,000
Plan Year 2020 Total		32,332,582		800,000	1,352,418		34,485,000
<b>Plan Year 2021</b>							
Hunting Island State Park Cabins	10/30	10,000,000					10,000,000
Fairplay Welcome Center Rebuild	11/30	5,500,000					5,500,000
Statewide Dam Spillway Repairs	12/30	2,500,000					2,500,000
Residence Replacement - Edisto Beach	13/30	150,000					150,000
Cheraw State Park Cabins	14/30	1,000,000					1,000,000
Statewide Exhibits	15/30	500,000					500,000
Hunting Island Lighthouse Repairs	16/30	3,000,000					3,000,000
CTL Animal Forest Enclosure Repairs and Upgrades	17/30	500,000					500,000
Gap Creek Development	18/30	1,000,000					1,000,000
Water System Upgrades	19/30	1,000,000					1,000,000
Plan Year 2021 Total		25,150,000					25,150,000
<b>Plan Year 2022</b>							
Property Aquisitions	20/30	10,000					10,000
North Augusta Welcome Center Rebuild	21/30	5,500,000					5,500,000
Asbestos/Mold/Lead Removal Phase 5	22/30	500,000					500,000
Calhoun Falls Marina	23/30	1,000,000					1,000,000
Statewide Fisheries Improvements	24/30	500,000					500,000
Plan Year 2022 Total		7,510,000					7,510,000

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<b>Conservation, Natural Resources and Development</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Parks Recreation and Tourism</b>							
<b>Plan Year 2023</b>							
Shoreline Stabilization Phase 2	25/30	1,000,000					1,000,000
Blacksburg Welcome Center Rebuild	26/30	5,500,000					5,500,000
Statewide Road Repairs	27/30	2,500,000					2,500,000
Santee Cabin Renovations	28/30	1,500,000					1,500,000
Plan Year 2023 Total		10,500,000					10,500,000
<b>Plan Year 2024</b>							
Little River Welcome Center Rebuild	29/30	5,500,000					5,500,000
Historic Homes Painting Repair & Renovations, Statewide	30/30	200,000					200,000
Plan Year 2024 Total		5,700,000					5,700,000
Department of Parks Recreation and Tourism Total		81,192,582		800,000	1,352,418		83,345,000

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Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
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STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Corrections</b>							
<b>Plan Year 2020</b>							
Capital Renewal for Major Maintenance and Repairs (FY20)	1/26				4,500,000		4,500,000
Capital Renewal for Fire Alarm Replacements (FY20)	2/26				5,500,000		5,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY20)	3/26				4,090,000		4,090,000
Capital Renewal for Security/Detention Systems & Equipment (FY20)	4/26				300,000		300,000
Lee CI - Renovations for K-9 Unit (#9759)	5/26				225,000		225,000
Perry CI - Multipurpose Building (9756)	6/26				538,560		538,560
Plan Year 2020 Total					15,153,560		15,153,560
<b>Plan Year 2021</b>							
Capital Renewal for Major Maintenance and Repairs (FY21)	7/26				5,000,000		5,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY21)	8/26				5,000,000		5,000,000
Capital Renewal for General Maintenance - Roofing (FY21)	9/26				2,500,000		2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY21)	10/26				1,000,000		1,000,000
Central Food Storage Warehouse Facility on the SCDC Broad River Complex	11/26				15,900,000		15,900,000
Plan Year 2021 Total					29,400,000		29,400,000
<b>Plan Year 2022</b>							
Capital Renewal for Major Maintenance and Repairs (FY22)	12/26				2,500,000		2,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY22)	13/26				2,000,000		2,000,000
Capital Renewal for Fire Alarm Replacements (FY22)	14/26				7,500,000		7,500,000
Capital Renewal for General Maintenance - Paving (FY22)	15/26				2,500,000		2,500,000
Renovations at the Central Inmate Bus Transportation Terminal	16/26				1,250,000		1,250,000
Plan Year 2022 Total					15,750,000		15,750,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Corrections</b>							
<b>Plan Year 2023</b>							
Capital Renewal for Major Maintenance and Repairs (FY23)	17/26				2,500,000		2,500,000
Capital Renewal for Security/Detention Systems & Equipment (FY23)	18/26				5,000,000		5,000,000
Capital Renewal for General Maintenance - Roofing (FY23)	19/26				2,500,000		2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY23)	20/26				1,000,000		1,000,000
New 3,000 Bed Security Level V Correctional Facility	21/26		667,000,000				667,000,000
Plan Year 2023 Total			667,000,000		11,000,000		678,000,000
<b>Plan Year 2024</b>							
Capital Renewal for Major Maintenance and Repairs (FY24)	22/26				2,500,000		2,500,000
Capital Renewal for Fire Alarm Replacements (FY24)	23/26				7,500,000		7,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY24)	24/26				2,000,000		2,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY24)	25/26				5,000,000		5,000,000
Capital Renewal for General Maintenance - Paving (FY24)	26/26				2,500,000		2,500,000
Plan Year 2024 Total					19,500,000		19,500,000
Department of Corrections Total			667,000,000		90,803,560		757,803,560

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Juvenile Justice</b>							
<b>Plan Year 2021</b>							
Dominion (SCEG) Power Grid Takeover	1/18	1,320,000					1,320,000
Plan Year 2021 Total		1,320,000					1,320,000
<b>Plan Year 2022</b>							
New detention,evaluation facility due to raise the age legislation	2/18	19,001,372					19,001,372
Regionalization Phase 1 of 3 Willow Lane Site Modifications	3/18	3,521,203					3,521,203
Regionalization Phase 2 of 3 Willow Lane building repurposing.	4/18	13,198,982					13,198,982
Regionalization Phase 3 of 3 Midlands Evaluation Center Services Center for Regionalization	5/18	5,971,766					5,971,766
Broad River Road complex Recreational Areas for Regionalization	6/18	1,224,000					1,224,000
Goldsmith building repurposed into enhanced infirmary facility	7/18	11,688,018					11,688,018
HVAC R-22 equipment replacement	8/18	2,800,000					2,800,000
Upgrade Birchwood Campus Fire Alarm Panels	9/18	2,200,000					2,200,000
Plan Year 2022 Total		59,605,341					59,605,341
<b>Plan Year 2023</b>							
Birchwood High School Intercom system	10/18	150,000					150,000
SCDJJ Columbia Facility flat roof replacement.	11/18	1,200,000					1,200,000
Security Upgrade For Maple, Holly, Poplar, Cypress and Laurel Units.	12/18	4,101,651					4,101,651
LED Security Lighting Upgrade for 4 Juvenile housing units. JDC, MEC, UEC, and CEC	13/18	200,000					200,000
Agency Wide Security Camera Equipment Enhancement	14/18	2,319,000					2,319,000
Acoustic Treatments State-wide	15/18	921,000					921,000
Plan Year 2023 Total		8,891,651					8,891,651
<b>Plan Year 2024</b>							
Central Warehouse Consolidation	16/18	3,850,000					3,850,000
Girls Transition Home on Shivers Road Columbia complex	17/18	450,000					450,000

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Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Juvenile Justice</b>							
<b>Plan Year 2024</b>							
R&E and Shivers Road Building Demolition	18/18	200,000					200,000
Plan Year 2024 Total		4,500,000					4,500,000
Department of Juvenile Justice Total		74,316,992					74,316,992

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Public Safety</b>							
<b>Plan Year 2020</b>							
DPS Security Upgrades	1/11				400,000		400,000
DPS/DMV Warehouse Roof Retrofit	2/11				391,500		391,500
Highway Patrol Interior Upgrades	3/11				200,000		200,000
Plan Year 2020 Total					991,500		991,500
<b>Plan Year 2021</b>							
Central Evidence Warehouse Construction	4/11	6,808,023					6,808,023
Plan Year 2021 Total		6,808,023					6,808,023
<b>Plan Year 2022</b>							
Highway Patrol Supply Warehouse HVAC System Replacement	5/11	550,000					550,000
Highway Patrol Statewide HVAC Upgrades	6/11	495,000					495,000
Blythewood Complex Chiller Replacement	7/11	599,000					599,000
DPS/DMV Headquarters Paving Replacement & Repairs	8/11	900,000					900,000
Plan Year 2022 Total		2,544,000					2,544,000
<b>Plan Year 2023</b>							
Highway Patrol Facilities Statewide Paving	9/11	992,500					992,500
Plan Year 2023 Total		992,500					992,500
<b>Plan Year 2024</b>							
Blythewood Complex Boiler Replacement	10/11	620,000					620,000
Fleet Shop Renovations	11/11	574,000					574,000
Plan Year 2024 Total		1,194,000					1,194,000
Department of Public Safety Total		11,538,523			991,500		12,530,023

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Law Enforcement Training Council</b>							
<b>Plan Year 2020</b>							
Roof Repairs at SC Criminal Justice Academy	1/11				296,527		296,527
Plan Year 2020 Total					296,527		296,527
<b>Plan Year 2021</b>							
Emergency Generator	2/11	2,750,000					2,750,000
Plan Year 2021 Total		2,750,000					2,750,000
<b>Plan Year 2022</b>							
Carpet Replacement in Original SCCJA Dorms (i.e., North, East, West, West Annex, Tower, Basement)	3/11	279,400					279,400
Paving Projects	4/11	632,500					632,500
Plan Year 2022 Total		911,900					911,900
<b>Plan Year 2023</b>							
Replace Target System on Weapons Range 3	5/11	302,500					302,500
Renovate all Main Campus Dormitory Restrooms	6/11	1,446,500					1,446,500
Plan Year 2023 Total		1,749,000					1,749,000
<b>Plan Year 2024</b>							
Replace FATS Training Buildings 102 and 105	7/11	1,232,000					1,232,000
Replace HVAC in Building 11	8/11	188,329					188,329
Modular 4 Building Replacement	9/11	450,000					450,000
Campus Site Drainage Repairs	10/11	50,000					50,000
Replace HVAC in Building 10	11/11	194,806					194,806
Plan Year 2024 Total		2,115,135					2,115,135
Law Enforcement Training Council Total		7,526,035			296,527		7,822,562

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Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>State Law Enforcement Division</b>							
<b>Plan Year 2020</b>							
New Forensics Laboratory Building - Project # 9976	1/5				58,525,780		58,525,780
Partial Headquarters Roof Replacement	3/5				152,500		152,500
Plan Year 2020 Total					58,678,280		58,678,280
<b>Plan Year 2021</b>							
Former Forensics Laboratory Renovation	2/5				7,200,000		7,200,000
Plan Year 2021 Total					7,200,000		7,200,000
<b>Plan Year 2022</b>							
CJIS HVAC Replacement & Upgrade	4/5	490,000					490,000
CJIS Building Roof Replacement	5/5	355,000					355,000
Plan Year 2022 Total		845,000					845,000
State Law Enforcement Division Total		845,000			65,878,280		66,723,280

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<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Administration</b>							
<b>Plan Year 2020</b>							
McEachern Parking Facility Revamp CO Fan and Controls	1/96				407,050		407,050
Gressette Building Replace Concrete Paving Tiles at Entrances	2/96				104,900		104,900
Adjutant General Office Building - Air Handling Units, VAV, Controls, Duct Repair	3/96				1,150,000		1,150,000
Blatt Building Replace VAV Terminal Hot Water Reheat	4/96				705,000		705,000
Energy Facility Replace Roof	5/96				676,300		676,300
State Surplus Property Paint/Repair/Add Signage	6/96				123,500		123,500
Hayne Lab Replace/Upgrade Elevator Controls - Modernization	7/96	330,000					330,000
Archives and History Building Roof Insulation and Protective Coating	8/96	300,000					300,000
Data Center Replace Roof Insulation and Protective Coating	9/96	250,000					250,000
Wade Hampton Replace Roof and Parapet Wall	10/96	1,600,000					1,600,000
Harden Street Air Distribution Heating and Cooling	11/96	573,781					573,781
Gressette Building Multi Zone Air Handler	12/96	300,000					300,000
Gressette Building Domestic Water Lines	13/96	650,000					650,000
Sims Aycock Batt Insulation and Vapor Barrier	14/96	247,500					247,500
Supreme Court Waterproof Walls and Windows	15/96	1,954,150					1,954,150
Columbia Mills Roof Replacement	16/96	3,751,000					3,751,000
Columbia Mills Windows Replacement	17/96	5,082,000					5,082,000
Columbia Mills Atrium Roof/Window and Vertical Curtain Wall Repair	18/96	1,016,400					1,016,400
Governor's Mansion Exterior Painting and Window Replacement	19/96	300,000					300,000
Gressette Building Replace Windows	20/96	862,137					862,137
Blatt Building Window Replacement	21/96	890,000					890,000
State House Refinish Marble Floors	22/96	780,214					780,214
Gressette Building Chilled & Hot Water Distribution	23/96	800,000					800,000
State House Replace Chilled Water Pipe Couplings	24/96				220,000		220,000



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<b>Department of Administration</b>							
<b>Plan Year 2020</b>							
Brown Building Terminal Hot Water Reheat	25/96				440,000		440,000
Sumter Street Replace Air Handlers	26/96				495,000		495,000
Dennis Building Replace Air Handlers 1 and 2	27/96				1,100,000		1,100,000
Columbia Mills Parking Deck Repairs	28/96				220,000		220,000
State Surplus Property Warehouse Storefront	29/96				100,000		100,000
Attorney General's Office 6th Floor Renovation	30/96				575,000		575,000
Data Center UPS B Distribution	31/96				2,100,000		2,100,000
<b>Plan Year 2020 Total</b>		<b>19,687,182</b>			<b>8,416,750</b>		<b>28,103,932</b>

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Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Administration</b>							
<b>Plan Year 2021</b>							
Sims Aycock Elevator Modernization	32/96	1,703,781					1,703,781
Hayne Lab Motor Controls	33/96	1,650,000					1,650,000
North Towers Replace Air Handlers	34/96	1,980,000					1,980,000
McEachern Parking Facility Replace High Voltage Switches and Unit Stations	35/96				3,100,000		3,100,000
State House Portico Pavers Drainage	36/96	300,000					300,000
Mills Jarrett Replace Operable Windows	37/96	1,815,000					1,815,000
Sims/Aycock Chilled Water System Rebuild 2 Chillers	38/96	314,600					314,600
Blatt Building Domestic Water Lines	39/96	880,000					880,000
Sumter Street Brick Wall Repointing Overlay	40/96	242,000					242,000
Dennis Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	41/96	1,089,000					1,089,000
Governor's Mansion Elevator Modernization	42/96	220,000					220,000
Calhoun Building Replace/Upgrade Elevator Controls and Modernize	43/96	677,600					677,600
State Library Lower Roof Replacement	44/96	423,500					423,500
North Towers Elevator Modernization	45/96	1,573,000					1,573,000
Gressette Building Replace VAV Terminal Hot Water Reheat	46/96	341,000					341,000
Supreme Court Air Distribution, Heating and Cooling	47/96	350,900					350,900
Gressette Building Generator and Transfer Switch	48/96	1,100,000					1,100,000
Calhoun Building Air Distribution, Heating and Cooling	49/96	429,550					429,550
Calhoun Building Replace VAV Terminal Hot Water Reheat	50/96	484,000					484,000
Harden Street DSS Parking Lot Repair and Replacement	51/96	399,300					399,300
North Towers Building Flooring Repair and Replacement	52/96	381,150					381,150
Senate Street Building Flooring Repair and Replacement	53/96	127,050					127,050
Data Center Replace Chillers #1 and 2	54/96	726,000					726,000
Prosecution Commission Office Renovation	55/96	240,000					240,000

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Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Administration</b>							
<b>Plan Year 2021</b>							
Mills Jarrett Replace 2 Rooftop Air Handlers	56/96	928,086					928,086
Plan Year 2021 Total		18,375,517			3,100,000		21,475,517
<b>Plan Year 2022</b>							
Mills/Jarrett Replace Lighting Equipment	57/96	1,210,000					1,210,000
Brown Building Window Replacement	58/96	1,100,000					1,100,000
Dennis Building Window Replacement	59/96	1,043,781					1,043,781
Calhoun Building Replace Attic Air Handlers	60/96				400,000		400,000
State Library Window Replacement	61/96				1,100,000		1,100,000
Sims/Aycock Parking Lot Repair and Replacement	62/96				1,100,000		1,100,000
Supreme Court Parking Lot Repair and ADA Compliance	63/96				250,000		250,000
Columbia Mills HVAC Mechanical System Phase 1	64/96	10,000,000					10,000,000
Plan Year 2022 Total		13,353,781			2,850,000		16,203,781

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Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Administration</b>							
<b>Plan Year 2023</b>							
FM Energy Facility Replace Chiller #2	65/96	1,143,781					1,143,781
Mills/Jarrett Building Flooring Repair and Replacement	66/96	400,000					400,000
Dennis Building Flooring Repair and Replacement	67/96	350,000					350,000
Wade Hampton Building Flooring Repair and Replacement	68/96	260,000					260,000
State House Exterior Painting	69/96	750,000					750,000
North Towers Building Lightning Protection System	70/96	450,000					450,000
North Towers Replace Lighting Equipment	71/96				1,100,000		1,100,000
State Library Grounding Systems	72/96				110,000		110,000
Columbia Mills Replace/Repair Structural Frame	73/96				265,000		265,000
Calhoun Building Operable Window Replacement	74/96				2,600,000		2,600,000
State Park Farmer Building Demolition	75/96	6,600,000					6,600,000
State Park Mary White Building Demolition	76/96	1,600,000					1,600,000
State Park Montcrief Building Demolition	77/96	1,900,000					1,900,000
<b>Plan Year 2023 Total</b>		<b>13,453,781</b>			<b>4,075,000</b>		<b>17,528,781</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Administration</b>							
<b>Plan Year 2024</b>							
State Library Batt Installation and Vapor Barrier	78/96	165,000					165,000
Energy Facility Replace Boiler	79/96	350,000					350,000
Sims/Aycock Grounding System Replacement	80/96	435,000					435,000
Mills/Jarrett Building Lightning Protection System	81/96	400,000					400,000
Senate Street Building - Branch Wiring	82/96	403,781					403,781
Wade Hampton Replace Fan Coil Units	83/96	1,600,000					1,600,000
Supreme Court Replace Fan Coil Units	84/96				500,000		500,000
Mills/Jarrett Replace Fan Coil Units	85/96				750,000		750,000
Dennis Building Replace Fan Coil Units	86/96				1,800,000		1,800,000
Calhoun Building Replace Fan Coil Units	87/96				1,400,000		1,400,000
Adjutant General Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	88/96	1,000,000					1,000,000
Mills Jarrett Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	89/96	900,000					900,000
Columbia Mills HVAC Mechanical System Phase 2	90/96	3,000,000					3,000,000
Senate Street Elevator Modernization	91/96	616,600					616,600
North Towers Replace Chillers	92/96	1,300,000					1,300,000
Archives and History Replace 2 Boilers	93/96	500,000					500,000
Sims Aycock Replace 2 Boilers	94/96	1,200,000					1,200,000
North Towers Replace VAV Boxes	95/96	712,800					712,800
DSS Harden Street Replace VAV Boxes	96/96	1,100,000					1,100,000
Plan Year 2024 Total		13,683,181			4,450,000		18,133,181
Department of Administration Total		78,553,442			22,891,750		101,445,192

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Office of Adjutant General</b>							
<b>Plan Year 2020</b>							
McEntire Joint National Guard Base - Land Management	1/59	2,200,000					2,200,000
Joint Base Charleston Readiness Center	2/59	1,269,000		18,015,000			19,284,000
Armory Revitalizations 2019-2020 (Annualized)	3/59	3,559,000		3,787,000			7,346,000
Statewide Readiness Center Female Latrines (Annualized)	4/59	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	5/59			1,326,416			1,326,416
Statewide Stand Alone Facility Entrance Security Improvements	6/59			5,818,719			5,818,719
SCEMD - State Emergency Operations Center Improvements	7/59	250,000		250,000			500,000
Statewide Armory Kitchen Improvements (Annualized)	8/59	408,265		1,224,793			1,633,058
Anderson RC Facility Upgrades	9/59			400,000			400,000
Hodges Readiness Center Erosion Repairs	10/59	345,100					345,100
McCormick Armory Demolition	11/59	40,808		122,424			163,232
Statewide Act of Nature Repairs	12/59	1,067,296					1,067,296
MTC Regional Training Institute Lighting Upgrades	13/59			234,000			234,000
Statewide Armory POV Parking Improvements (Annualized)	14/59	87,750		87,750			175,500
Training Sites Roof Replacements (Annualized)	15/59			409,500			409,500
McEntire JAFRC Supply Building	16/59	234,000		702,000			936,000
Construction of Ready Bay for 43rd CST	17/59			731,250			731,250
McEntire AASF Runway Centerline Improvements	18/59			524,481			524,481
<b>Plan Year 2020 Total</b>		<b>9,611,219</b>		<b>34,083,333</b>			<b>43,694,552</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Office of Adjutant General</b>							
<b>Plan Year 2021</b>							
Armory Revitalizations 2020-2021	19/59	3,140,000		3,586,000			6,726,000
Statewide Readiness Center Female Latrines (Annualized)	20/59	150,000		450,000			600,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	21/59	150,000					150,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	22/59			1,326,416			1,326,416
Statewide Armory Kitchen Improvements (Annualized)	23/59	408,265		1,224,793			1,633,058
Statewide Armory POV Parking Improvements (Annualized)	24/59	87,750		87,750			175,500
Training Sites Roof Replacements (Annualized)	25/59			409,500			409,500
McCrary Multi-Purpose Machine Gun Range	26/59			7,876,000			7,876,000
Pine Ridge Armory (SCEMD) Exterior Brick & Mortar Repairs	27/59	1,120,000					1,120,000
MTC Lift Station & Gravity Sewer Replacement	28/59			1,200,000			1,200,000
AASF #2; Install Radiant Gas Heaters in Storage Hanger	29/59			220,000			220,000
MTC Qualified Recycle Program Facility	30/59			2,000,000			2,000,000
CHTS Unit Training Facility	31/59			500,000			500,000
CHTS Serpentine Road Re-Surfacing	32/59			400,000			400,000
<b>Plan Year 2021 Total</b>		<b>5,056,015</b>		<b>19,280,459</b>			<b>24,336,474</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Office of Adjutant General</b>							
<b>Plan Year 2022</b>							
Armory Revitalizations 2021-2022	33/59	3,140,000		3,586,000			6,726,000
Statewide Readiness Center Female Latrines (Annualized)	34/59	150,000		450,000			600,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	35/59	157,500					157,500
Training Sites TT Enlisted Barracks Replacement (Annualized)	36/59			1,326,416			1,326,416
Training Sites Roof Replacements (Annualized)	37/59			409,500			409,500
Statewide Armory POV Parking Improvements (Annualized)	38/59	87,750		87,750			175,500
Statewide Armory Kitchen Improvements (Annualized)	39/59	408,265		1,224,793			1,633,058
Aiken Readiness Center	40/59	5,478,750		17,356,250			22,835,000
MTC Supply/Storage Facility	41/59			400,000			400,000
MTC Golden Lion Road Re-Surfacing (Annualized)	42/59			643,500			643,500
<b>Plan Year 2022 Total</b>		<b>9,422,265</b>		<b>25,484,209</b>			<b>34,906,474</b>
<b>Plan Year 2023</b>							
Armory Revitalizations 2022-2023	43/59	3,140,000		3,586,000			6,726,000
Statewide Readiness Center Female Latrines (Annualized)	44/59	150,000		450,000			600,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	45/59	165,375					165,375
Training Sites TT Enlisted Barracks Replacement (Annualized)	46/59			1,326,416			1,326,416
Training Sites Roof Replacements (Annualized)	47/59			409,500			409,500
Statewide Armory Kitchen Improvements (Annualized)	48/59	386,375		1,159,123			1,545,498
Statewide Armory POV Parking Improvements (Annualized)	49/59	87,750		87,750			175,500
MTC Golden Lion Road Re-Surfacing (Annualized)	50/59			600,000			600,000
CHTS Construct MRBC Boat Park	51/59			500,000			500,000
<b>Plan Year 2023 Total</b>		<b>3,929,500</b>		<b>8,118,789</b>			<b>12,048,289</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Office of Adjutant General</b>							
<b>Plan Year 2024</b>							
Varnville FMS	52/59			20,645,000			20,645,000
Armory Revitalizations 2023-2024	53/59	3,140,000		3,586,000			6,726,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	54/59			1,326,416			1,326,416
Training Sites Roof Replacements (Annualized)	55/59			409,500			409,500
Statewide Armory Kitchen Improvements (Annualized)	56/59	364,485		1,093,453			1,457,938
Statewide Armory POV Parking Improvements (Annualized)	57/59	87,750		87,750			175,500
MTC Golden Lion Road Re-Surfacing (Annualized)	58/59			600,000			600,000
CHTS Maintenance Building	59/59			700,000			700,000
Plan Year 2024 Total		3,592,235		28,448,119			32,040,354
Office of Adjutant General Total		31,611,234		115,414,909			147,026,143

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Commission for the Blind</b>							
<b>Plan Year 2021</b>							
HVAC and Lighting Systems- Columbia Campus	1/1	5,101,685					5,101,685
Plan Year 2021 Total		5,101,685					5,101,685
Commission for the Blind Total		5,101,685					5,101,685

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Disabilities and Special Needs</b>							
<b>Plan Year 2020</b>							
Whitten Center - Dorm 205- HVAC Replacement of VAV Terminals and EM Controls	1/35		275,000				275,000
Regional Centers- Replacement of HVAC Equipment with R-22 Refrigerant - Coastal, Pee Dee, Saleeby, Midlands, and Whitten Centers	2/35		500,000				500,000
Replacement of Two Generators- Midlands Center - Cedar/Magnolia/Palm/Willow & Mesquite/Oak/Palmetto/Sycamore	3/35		425,000				425,000
Coastal Center - Highlands 110 & 210- Upgrade ATS on Emergency Generators	4/35		170,000				170,000
Plan Year 2020 Total			1,370,000				1,370,000
<b>Plan Year 2021</b>							
Coastal Center - Electrical Power Grid Conversion	5/35		1,500,000				1,500,000
Whitten Center - Dorm 204- Generator Replacement	6/35		135,000				135,000
Midlands Center - Juniper and Walnut Dorms- Generator Replacement	7/35		180,000				180,000
Regional Centers- HVAC System Replacements	8/35		1,000,000				1,000,000
Coastal Center - Central Kitchen- Renovation	9/35		200,000				200,000
Whitten Center - Building 202, Administration, and Campus- Relocation of Campus Communication Hub	10/35		450,000				450,000
Whitten Center - Sloan Building- New Floor Coverings	11/35		100,000				100,000
Midlands Center - Renovation of Cedar Dormitory	12/35		200,000				200,000
Pee Dee Center - Therapy Pool Bldg- Demolition of Indoor Pool Building	13/35		150,000				150,000
Whitten Center -Outdoor Pool- Demolition of Outdoor Pool, Pool Shower & Restroom Building	14/35		150,000				150,000
Whitten Center- Dorm 101- Renovation of Building 101 for Human Resources Office Space	15/35		300,000				300,000
Plan Year 2021 Total			4,365,000				4,365,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Disabilities and Special Needs</b>							
<b>Plan Year 2022</b>							
Coastal Center - Campus Wide- Fire Alarm System Replacement	16/35		500,000				500,000
Regional Centers- Replacement of HVAC Equipment	17/35		1,000,000				1,000,000
Whitten Center - Hallett School Building- New Floor Coverings	18/35		250,000				250,000
Midlands Center - Dental Clinic- HVAC System Replacements	19/35		120,000				120,000
Pee Dee Center- Pecan Dorm 101- Mitigation and Renovation	20/35		350,000				350,000
Statewide - Rekeying and Access Control Upgrades	21/35		150,000				150,000
Whitten Center - Demolition of Building 202	22/35		300,000				300,000
Whitten Center - Demolition of Old Kitchen and Leisure Services Building	23/35		500,000				500,000
Whitten Center - Warehouse Roof Replacement and Exterior Wall Repair	24/35		400,000				400,000
Coastal Center - Campus Wide Replacement of Exterior Siding	25/35		100,000				100,000
Plan Year 2022 Total			3,670,000				3,670,000
<b>Plan Year 2023</b>							
Whitten Center- Dorm 204- HVAC System Replacement	26/35		350,000				350,000
Regional Centers- Replacement of HVAC Equipment	27/35		1,000,000				1,000,000
Whitten Center - Dorms 102 & 104: Dorms 103 & 105- Generator Replacement	28/35		180,000				180,000
Midlands Center -Chestnut Dorm and Program Building- Generator Replacements	29/35		136,000				136,000
Saleeby Center -East and West Wings- Generator Replacements	30/35		228,000				228,000
Coastal Center - Demolition of Staff Dev&Conference Center, Lakeside 230, 330, 430, 530 Buildings	31/35		500,000				500,000
Central Office - Repaving	32/35		500,000				500,000
Plan Year 2023 Total			2,894,000				2,894,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Disabilities and Special Needs</b>							
<b>Plan Year 2024</b>							
Regional Centers- Replacement of HVAC Equipment	33/35		1,000,000				1,000,000
Coastal Center- Demolition of Indoor Pool Building	34/35		350,000				350,000
Whitten Center - Rear Property Line Security Fencing	35/35		120,000				120,000
Plan Year 2024 Total			1,470,000				1,470,000
Department of Disabilities and Special Needs Total			13,769,000				13,769,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Health and Environmental Control</b>							
<b>Plan Year 2020</b>							
Sims Aycock Flooring Replacement Common Areas	1/6				250,000		250,000
Sims Aycock Painting	2/6				200,000		200,000
Aycock Ceiling Replacement	3/6				496,750		496,750
Florence Health Dept. Parking Lot Paving	4/6				270,000		270,000
Plan Year 2020 Total					1,216,750		1,216,750
<b>Plan Year 2021</b>							
Statewide Access Control Installations	5/6				125,000		125,000
Plan Year 2021 Total					125,000		125,000
<b>Plan Year 2022</b>							
Sims Aycock Flooring Replacement Offices	6/6				200,000		200,000
Plan Year 2022 Total					200,000		200,000
Department of Health and Environmental Control Total					1,541,750		1,541,750

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Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Mental Health</b>							
<b>Plan Year 2020</b>							
Veterans Victory House Chiller Replacement	1/49				700,000		700,000
J12-9759-ML, Coastal Empire Community Mental Health Center HVAC, Sprinkler System, Fire alarm and Roof Replacements	2/49	1,600,000					1,600,000
J12-9736-FW; Harris Hospital HVAC/Fire Sprinkler Renovations	3/49				16,167,812		16,167,812
J12-9751-JM; Crafts Farrow Campus Electrical Distribution System Renovations	4/49	3,546,000			54,000		3,600,000
SCDMH Campbell Kitchen Drain Repair	5/49				470,000		470,000
Community Buildings Deferred Maintenance	6/49	3,500,000					3,500,000
Inpatient Buildings Deferred Maintenance	7/49	700,000			300,000		1,000,000
<b>Plan Year 2020 Total</b>		<b>9,346,000</b>			<b>17,691,812</b>		<b>27,037,812</b>
<b>Plan Year 2021</b>							
Harris Hospital Renovations Lodges A, G, H, J, and K	8/49	6,005,645					6,005,645
Crafts Farrow State Hospital and Tucker Center Laundries	9/49	3,300,000					3,300,000
Waccamaw Center for Mental Health HVAC, Sprinkler, Fire Alarm and Roof Replacement	10/49	1,600,000					1,600,000
Anderson-Oconee-Pickens Mental Health Center Construction	11/49	12,430,000					12,430,000
Catawba Mental Health Center Construction	12/49	12,430,000					12,430,000
Columbia Area Mental Health Center Construction Phase III	13/49	8,050,000					8,050,000
Campbell State Veterans Nursing Home Renovations	14/49	3,940,000					3,940,000
Roddey Nursing Home Floor Replacement	15/49	1,000,000					1,000,000
Demolish four vacant buildings on the Crafts Farrow campus	16/49	2,000,000					2,000,000
Morris Village Nursing Station Renovations	17/49	450,000					450,000
<b>Plan Year 2021 Total</b>		<b>51,205,645</b>					<b>51,205,645</b>

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Mental Health</b>							
<b>Plan Year 2022</b>							
J12-9737-LC; State Veterans Nursing Home Central	18/49	25,288,242		28,811,758			54,100,000
Bryan Psychiatric Hospital Roof & HVAC Replacements	19/49	2,420,000					2,420,000
Bryan Lodges (Water Isolation, Tile Replacement and Storefront Replacement)	20/49	1,700,000					1,700,000
Bryan & MV Sidewalk Construction, Repairs and Covers	21/49	350,000					350,000
Central Administrative Building Renovation	22/49	2,200,000					2,200,000
Physical Medicine Building A/C and Roof Replacement	23/49	350,000					350,000
Morris Village Administrative Modularity and West Classroom Replacement	24/49	500,000					500,000
DIS Central Pharmacy Construction	25/49	1,485,000					1,485,000
Building 29 Roof Replacement	26/49	1,700,000					1,700,000
Plan Year 2022 Total		35,993,242		28,811,758			64,805,000



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Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Mental Health</b>							
<b>Plan Year 2023</b>							
Construction of a new Abbeville Mental Health Clinic	27/49	1,800,000					1,800,000
Construction of a second floor addition to the Charleston MHC Children's Clinic Wing	28/49	3,245,000					3,245,000
Harris Hospital Activity Shelters Construction	29/49	300,000					300,000
Lexington County Community Mental Health Center	30/49	14,000,000					14,000,000
Tucker Center Storage Building Construction	31/49	1,200,000					1,200,000
Storm Drainage Improvements at Bryan	32/49	550,000					550,000
Crafts Farrow Campus Road/Parking Lot Repairs and Repavement	33/49	1,400,000					1,400,000
Kershaw Mental Health Clinic Addition and Roof Replacement	34/49	1,800,000					1,800,000
Cherokee Mental Health Clinic Construction	35/49	3,600,000					3,600,000
Crafts Farrow Building 17, Public Safety Renovation	36/49	1,680,000					1,680,000
Crafts Farrow Building 6 Renovation	37/49	2,560,000					2,560,000
North Augusta Satellite Mental Health Center - New Construction	38/49	1,400,000					1,400,000
<b>Plan Year 2023 Total</b>		<b>33,535,000</b>					<b>33,535,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Mental Health</b>							
<b>Plan Year 2024</b>							
Construction of a new Pickens Mental Health Center	39/49	3,000,000					3,000,000
Construct a new Aiken Barnwell Mental Health Clinic to replace the Hartzog Clinic	40/49	2,400,000					2,400,000
Edgefield Mental Health Clinic Construction	41/49	2,000,000					2,000,000
Harris Hospital Pavement and Exterior Lighting Renovations	42/49	600,000					600,000
Interior renovations of patient areas at Harris Psychiatric Hospital	43/49	920,000					920,000
Harris Psychiatric Hospital Renovation and Expansion of A&D and Public Safety	44/49	500,000					500,000
Construction of a new Brook Pine CRCF and Gaston Clinic	45/49	3,600,000					3,600,000
Construction of an addition to the Clarendon Mental Health Clinic	46/49	2,000,000					2,000,000
Construction of a new Bishopville Mental Health Clinic	47/49	2,400,000					2,400,000
Construction of a new Union Mental Health Clinic	48/49	2,400,000					2,400,000
Construction of a new McCormick Mental Health Clinic	49/49	1,397,000					1,397,000
Plan Year 2024 Total		21,217,000					21,217,000
Department of Mental Health Total		151,296,887		28,811,758	17,691,812		197,800,457

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Vocational Rehabilitation Department</b>							
<b>Plan Year 2020</b>							
Anderson VR Center Reroofing	1/16	112,000		413,000			525,000
Sumter VR Center Reroofing	2/16	96,000		354,000			450,000
Plan Year 2020 Total		208,000		767,000			975,000
<b>Plan Year 2021</b>							
Camden VR Center Reroofing	3/16	97,980		362,020			460,000
Orangeburg VR Center Reroofing	4/16	113,529		419,471			533,000
Greenwood VR Center Reroofing	5/16	108,000		397,550			505,550
Beaufort VR Center Reroofing	6/16	103,000		377,800			480,800
HVAC Systems Replacement	7/16	597,000					597,000
Cooling Tower - State Office	8/16	21,300		78,700			100,000
Plan Year 2021 Total		1,040,809		1,635,541			2,676,350
<b>Plan Year 2022</b>							
Anderson VR Center Repaving	9/16	130,000		480,329			610,329
Berkeley-Dorchester VR Center Reroofing	10/16	105,222		388,778			494,000
Rock Hill VR Center Reroofing	11/16	128,652		475,348			604,000
Marlboro VR Center Paving	12/16	138,791		512,809			651,600
Conway VR Center Reroofing	13/16	115,020		424,980			540,000
Plan Year 2022 Total		617,685		2,282,244			2,899,929
<b>Plan Year 2023</b>							
Conway VR Center Paving	14/16	109,695		405,305			515,000
Lexington VR Center Paving	15/16	136,703		505,097			641,800
Plan Year 2023 Total		246,398		910,402			1,156,800
<b>Plan Year 2024</b>							
Holmesview Center Rebuilding	16/16	1,416,114		5,232,307	5,000,000		11,648,421
Plan Year 2024 Total		1,416,114		5,232,307	5,000,000		11,648,421
Vocational Rehabilitation Department Total		3,529,006		10,827,494	5,000,000		19,356,500

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Education</b>							
<b>Plan Year 2020</b>							
School Bus Shops Parking Lot Paving Project	1/3				1,400,000		1,400,000
School Bus Shop Roofing Project	2/3				525,000		525,000
Plan Year 2020 Total					1,925,000		1,925,000
<b>Plan Year 2022</b>							
School Bus Shop Oil Water Separation Repair	3/3				1,125,000		1,125,000
Plan Year 2022 Total					1,125,000		1,125,000
Department of Education Total					3,050,000		3,050,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Educational Television Commission</b>							
<b>Plan Year 2020</b>							
SCETV Aiken County Land Purchase For Tower Move	1/12				1,065,000		1,065,000
SCETV Paris Mountain Land Purchase - Repack Related	2/12				231,500		231,500
SCETV Emergency Generator for Beaufort Studio	3/12				155,470		155,470
SCETV Emergency Generator for Sumter Studio	4/12				155,470		155,470
SCETV Emergency Generator for Rock Hill Studio	5/12				155,470		155,470
SCETV Emergency Generator for Spartanburg Studio	6/12				155,470		155,470
Plan Year 2020 Total					1,918,380		1,918,380
<b>Plan Year 2021</b>							
SCETV Beach Island Tower and Building Purchase	7/12				1,250,000		1,250,000
SCETV Florence Transmitter Building Exterior Work	8/12				157,201		157,201
Plan Year 2021 Total					1,407,201		1,407,201
<b>Plan Year 2022</b>							
SCETV St. George Microwave Tower Move	9/12					936,824	936,824
SCETV Renovate Several Areas in the SCETV Headquarters	10/12				2,116,904		2,116,904
Plan Year 2022 Total					2,116,904	936,824	3,053,728
<b>Plan Year 2023</b>							
SCETV Cottageville Microwave Site Land Grading	11/12					125,341	125,341
Plan Year 2023 Total						125,341	125,341
<b>Plan Year 2024</b>							
SCETV Charleston Transmitter Tower and Building	12/12					3,050,026	3,050,026
Plan Year 2024 Total						3,050,026	3,050,026
Educational Television Commission Total					5,442,485	4,112,191	9,554,676

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Governor's School for Science and Mathematics</b>							
<b>Plan Year 2020</b>							
Chiller Replacement	1/3				200,300		200,300
GSSM Statewide Outreach/Engineering & STEM Conference Center (Project #H63-9515-MJ)	2/3	16,471,900			4,720,236		21,192,136
Major Upgrades to Facility to Address Security and Safety	3/3	1,393,708					1,393,708
Plan Year 2020 Total		17,865,608			4,920,536		22,786,144
Governor's School for Science and Mathematics Total		17,865,608			4,920,536		22,786,144

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Governor's School for the Arts and Humanities</b>							
<b>Plan Year 2020</b>							
SCGSAH Shingled Roof Replacement	3/7	120,000			430,000		550,000
SCGSAH Elevator Upgrade	3/7	155,000					155,000
SCGSAH Repave Parking Lot and Roads	3/7	235,000					235,000
Plan Year 2020 Total		510,000			430,000		940,000
<b>Plan Year 2021</b>							
SCGSAH HVAC Chiller and Boiler Replacement	2/7	415,000					415,000
SCGSAH HVAC Split Systems Replacement	2/7	150,000					150,000
Plan Year 2021 Total		565,000					565,000
<b>Plan Year 2022</b>							
SCGSAH Dining Hall Expansion and Furniture Replacement	2/7	800,000			210,000		1,010,000
SCGSAH Residence Hall Renovation	2/7	10,000,000					10,000,000
Plan Year 2022 Total		10,800,000			210,000		11,010,000
Governor's School for the Arts and Humanities Total		11,875,000			640,000		12,515,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>John de la Howe School</b>							
<b>Plan Year 2020</b>							
Campus Water L12-N015-MJ - L12 -	1/18				200,000		200,000
Campus Security Entrance	2/18				140,000		140,000
Campus Security Lighting	3/18				150,000		150,000
Wilderness Administration Building/Classroom Buildings	4/18				150,000		150,000
Wilderness Administration - Classroom Building	5/18					850,000	850,000
Emergency Generators	6/18				150,000		150,000
Cafeteria L.S. Brice	7/18				100,000		100,000
L.S. Brice School Renovation A/E	8/18	4,691,312			1,135,800		5,827,112
Administration Building Roof	9/18				800,000		800,000
Barn Roof and Lift	10/18				110,000		110,000
Family Life Roof and Building	11/18				200,000		200,000
Campus Roads	12/18				250,000		250,000
Pond Dam Restoration	13/18				150,000		150,000
Plan Year 2020 Total		4,691,312			3,535,800	850,000	9,077,112
<b>Plan Year 2022</b>							
Welding Facility	14/18				500,000		500,000
Agricultural Expansion	15/18				350,000		350,000
Barn Renovation	16/18				350,000		350,000
Infirmary Renovation	17/18				200,000		200,000
Campus Structures Remaining Revolutions	18/18					500,000	500,000
Plan Year 2022 Total					1,400,000	500,000	1,900,000
John de la Howe School Total		4,691,312			4,935,800	1,350,000	10,977,112



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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Museum Commission</b>							
<b>Plan Year 2020</b>							
State Museum Permanent Gallery Repair, Renovation and Upgrade of the original 75,000 square feet of unchanged, original 30 year old galleries	1/1	10,000,000			5,000,000		15,000,000
Plan Year 2020 Total		10,000,000			5,000,000		15,000,000
Museum Commission Total		10,000,000			5,000,000		15,000,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>School for the Deaf and Blind</b>							
<b>Plan Year 2020</b>							
Demolition of Outdated Campus Buildings	1/5				1,500,000		1,500,000
Plan Year 2020 Total					1,500,000		1,500,000
<b>Plan Year 2021</b>							
Deferred Maintenance	2/5	3,779,768					3,779,768
Plan Year 2021 Total		3,779,768					3,779,768
<b>Plan Year 2024</b>							
SCSDB Campus Maintenance of multiple buildings	5/5	500,000					500,000
Plan Year 2024 Total		500,000					500,000
School for the Deaf and Blind Total		4,279,768			1,500,000		5,779,768

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Wil Lou Gray Opportunity School</b>							
<b>Plan Year 2020</b>							
HVAC Project, Auditorium Building	1/2	185,000					185,000
Plan Year 2020 Total		185,000					185,000
<b>Plan Year 2022</b>							
Classroom Building Improvements	2/2	300,000					300,000
Plan Year 2022 Total		300,000					300,000
Wil Lou Gray Opportunity School Total		485,000					485,000

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Employment and Workforce</b>							
<b>Plan Year 2020</b>							
C. Lem Harper Building - DDC Controls Upgrade	1/11				294,990		294,990
C. Lem Harper Building - Auditorium HVAC Unit Renovation	2/11				164,086		164,086
SC Works - Midlands Building - Parking Lot #1 Repaving / Overlay	3/11				429,850		429,850
Plan Year 2020 Total					888,926		888,926
<b>Plan Year 2021</b>							
C. Lem Harper Building - Replace 2 Fresh Air AHU's	4/11				324,800		324,800
Parking Lot Overlay - SC Works Midlands Building - Lot #2	5/11				702,305		702,305
Plan Year 2021 Total					1,027,105		1,027,105
<b>Plan Year 2022</b>							
C Lem Harper Building - Window Leak Repairs	6/11				216,808		216,808
C Lem Harper Building - Waterproofing	7/11				126,000		126,000
C Lem Harper Building - Enclose Outside Stairwell	8/11				146,400		146,400
Plan Year 2022 Total					489,208		489,208
<b>Plan Year 2023</b>							
Central Office Complex - Hampton/Gadsden Street Parking Lot	9/11				125,000		125,000
Robert E. David Building - Parking Lot Repavement / Overlay - Lot # 3	10/11				498,000		498,000
Plan Year 2023 Total					623,000		623,000
<b>Plan Year 2024</b>							
David Building - Service Elevator Renovation	11/11				157,000		157,000
Plan Year 2024 Total					157,000		157,000
Department of Employment and Workforce Total					3,185,239		3,185,239

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Labor, Licensing and Regulation</b>							
<b>Plan Year 2020</b>							
Fire & Life Safety Division - HVAC Replacement Facility-Wide	1/13				100,000		100,000
Fire & Life Safety Division - Asphalt Resurface and Parking Lot Expansion	2/13				135,000		135,000
Fire & Life Safety Division - Renovation of Bathroom Facilities Campus-wide	3/13				155,000		155,000
Fire & Life Safety Division - Complete Assessment & Repairs of Existing Burn Buildings	4/13				577,500		577,500
Fire & Life Safety Division - Complete Assessment & Repairs of FLAG Props	5/13				797,500		797,500
Plan Year 2020 Total					1,765,000		1,765,000
<b>Plan Year 2021</b>							
Fire & Life Safety Division - Erect New Burn Building	6/13				1,125,000		1,125,000
Fire & Life Safety Division - Assess, Update and Repair Aircraft Rescue Fire Fighting (ARFF) Training Props	7/13				625,000		625,000
Plan Year 2021 Total					1,750,000		1,750,000
<b>Plan Year 2022</b>							
Fire & Life Safety Division - Replacement and new installation of approximately 5 generators campus-wide	8/13				300,000		300,000
Fire & Life Safety Division - Renovation of the Denny Building	9/13				520,000		520,000
Plan Year 2022 Total					820,000		820,000
<b>Plan Year 2023</b>							
Fire & Life Safety Division - Renovation of the Fire Marshal's Office	10/13				525,000		525,000
Fire & Life Safety Division - Renovation of the Fire Admin Office	11/13				525,000		525,000
Plan Year 2023 Total					1,050,000		1,050,000
<b>Plan Year 2024</b>							
Fire & Life Safety Division - Erect Training Command Center	12/13				1,525,000		1,525,000
Fire & Life Safety Division - Erect Fire Inspections Training Lab	13/13				1,525,000		1,525,000
Plan Year 2024 Total					3,050,000		3,050,000
Department of Labor, Licensing and Regulation Total					8,435,000		8,435,000

<b>Regulatory</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Department of Motor Vehicles</b>							
<b>Plan Year 2020</b>							
DMV ADA Compliance Statewide - Barnwell Field Office	1/9	687,884					687,884
DMV ADA Compliance Statewide - Saluda Field Office	2/9	594,884					594,884
DMV CDL Grant - Ladson Resurface & (5) CDL Course Restripe	3/9			150,650	7,928		158,578
Insurance Reserve Fund - Hurricane Damage Repairs	4/9				131,946		131,946
Hurricane Shutters Grant	5/9				184,121		184,121
DMV Statewide HVAC Replacement	6/9				224,836		224,836
DMV Statewide Misc. Deferred Maintenance	7/9				211,762		211,762
DMV Statewide Roof Replacements	8/9				198,000		198,000
DMV Statewide Flooring Replacements	9/9				225,000		225,000
Plan Year 2020 Total		1,282,768		150,650	1,183,593		2,617,011
<b>Plan Year 2021</b>							
DMV Paving Project	1/7				230,000		230,000
DMV ADA Compliance Statewide - Edgefield Field Office	2/7	486,884					486,884
DMV ADA Compliance Statewide - McCormick Field Office	3/7	383,884					383,884
DMV ADA Compliance Statewide - Abbeville Field Office	4/7	373,884					373,884
DMV ADA Compliance Statewide - Laurens Field Office	5/7	275,884					275,884
Laurens Field Office - Minor Renovations	6/7				180,000		180,000
DMV ADA Compliance Statewide - Newberry Field Office	7/7	174,884					174,884
Plan Year 2021 Total		1,695,420			410,000		2,105,420
<b>Plan Year 2022</b>							
DMV Spartanburg Fairforest Renovation	1/2				890,000		890,000
DMV Fountain Inn Renovation	2/2				790,000		790,000
Plan Year 2022 Total					1,680,000		1,680,000
<b>Plan Year 2023</b>							
DMV Myrtle Beach Market Common Renovation	1/1				740,000		740,000
Plan Year 2023 Total					740,000		740,000
<b>Plan Year 2024</b>							
DMV St. Matthews Renovation	1/1				405,000		405,000
Plan Year 2024 Total					405,000		405,000
Department of Motor Vehicles Total		2,978,188		150,650	4,418,593		7,547,431

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Department of Revenue</b>							
<b>Plan Year 2020</b>							
The Records Renovation project is a project to repurpose existing leased space at the Columbia Office for DOR.	1/1				245,000		245,000
Plan Year 2020 Total					245,000		245,000
Department of Revenue Total					245,000		245,000

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Office of Regulatory Staff</b>							
<b>Plan Year 2020</b>							
Interior renovations on leased space	1/1				200,000		200,000
Plan Year 2020 Total					200,000		200,000
Office of Regulatory Staff Total					200,000		200,000



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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>State Housing Finance and Development Authority</b>							
<b>Plan Year 2020</b>							
Fire Suppression System Installation	1/1				200,000		200,000
Plan Year 2020 Total					200,000		200,000
State Housing Finance and Development Authority Total					200,000		200,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Clemson University</b>							
<b>Plan Year 2020</b>							
Daniel Hall Renovation and Expansion	1/17		30,000,000		30,000,000		60,000,000
Lehotsky Hall Renovation	2/17		15,000,000		15,000,000		30,000,000
Wastewater Treatment Plant Improvements	3/17		8,000,000				8,000,000
Core Campus Safety and Revitalization	4/17		21,000,000				21,000,000
Roadway Pedestrian Safety Improvements	5/17		21,000,000				21,000,000
Tillman Hall Auditorium Renovation	6/17				10,000,000		10,000,000
Memorial Stadium Renovations	7/17		55,000,000		13,700,000		68,700,000
Plan Year 2020 Total			150,000,000		68,700,000		218,700,000
<b>Plan Year 2021</b>							
Chiller Plants Expansions and Upgrades	8/17		30,000,000				30,000,000
Johnstone Hall Demolition	9/17				10,000,000		10,000,000
Advanced Materials Innovation Complex Construction	10/17		85,000,000		25,000,000		110,000,000
Plan Year 2021 Total			115,000,000		35,000,000		150,000,000
<b>Plan Year 2022</b>							
Martin Hall Renovation	11/17		20,000,000		15,000,000		35,000,000
Long Hall Renovation	12/17		13,000,000		13,000,000		26,000,000
Lightsey Bridge Phase III Construction	13/17		60,000,000				60,000,000
Football Operation Complex Expansion	14/17				7,000,000		7,000,000
Baseball/Softball Practice Facility Construction	15/17				6,000,000		6,000,000
Plan Year 2022 Total			93,000,000		41,000,000		134,000,000
<b>Plan Year 2023</b>							
McFadden Building Renovation	16/17				3,000,000		3,000,000
Bryan Mall Renovations	17/17		40,000,000		40,000,000		80,000,000
Plan Year 2023 Total			40,000,000		43,000,000		83,000,000
Clemson University Total			398,000,000		187,700,000		585,700,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Coastal Carolina University</b>							
<b>Plan Year 2020</b>							
Academic Enrichment Building and Auditorium	1/9	8,000,000			20,500,000		28,500,000
Kimbel Library HVAC Renovations	2/9				4,000,000		4,000,000
Eaglin Residence Hall Renovation	3/9				5,000,000		5,000,000
Plan Year 2020 Total		8,000,000			29,500,000		37,500,000
<b>Plan Year 2021</b>							
Student Union Annex II	4/9				23,500,000		23,500,000
Academic Classroom Office Building	5/9				21,000,000		21,000,000
Plan Year 2021 Total					44,500,000		44,500,000
<b>Plan Year 2022</b>							
PGM Program Facility	6/9				8,000,000		8,000,000
Plan Year 2022 Total					8,000,000		8,000,000
<b>Plan Year 2023</b>							
HTC Center Expansion	7/9				6,000,000		6,000,000
Plan Year 2023 Total					6,000,000		6,000,000
<b>Plan Year 2024</b>							
Academic/Administrative Building	8/9				21,000,000		21,000,000
Student Health and Wellness Center	9/9				6,000,000		6,000,000
Plan Year 2024 Total					27,000,000		27,000,000
Coastal Carolina University Total		8,000,000			115,000,000		123,000,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>College of Charleston</b>							
<b>Plan Year 2020</b>							
McAlister Residence Hall Renovation	1/38				32,000,000		32,000,000
Simons Center for the Arts Renovation	2/38	529,781	45,000,000		4,470,219		50,000,000
Wentworth Garage Renovation	3/38				2,500,000		2,500,000
Multicultural Center Renovation	4/38				2,500,000		2,500,000
Silcox PE and Health Center Envelope Repair and 1st Floor Renovation	5/38				5,500,000		5,500,000
58 George Street and 44 St. Philip Street Renovations	6/38				4,400,000		4,400,000
Stern Student Center Conversion	7/38	10,500,000			8,000,000		18,500,000
Addlestone Library Envelope Repairs & Interior Modifications	8/38				4,000,000		4,000,000
Berry Residence Hall Renovation	9/38		30,000,000				30,000,000
Potential Land Acquisition	10/38				4,000,000		4,000,000
<b>Plan Year 2020 Total</b>		<b>11,029,781</b>	<b>75,000,000</b>		<b>67,370,219</b>		<b>153,400,000</b>
<b>Plan Year 2021</b>							
College Lodge Residence Hall Renovation/Replacement	11/38		46,000,000				46,000,000
22 & 26 Glebe Street Renovations	12/38				4,800,000		4,800,000
BellSouth Building Mechanical/Electrical Upgrades & Interior Refresh	13/38				5,000,000		5,000,000
Maybank Hall Renovation	14/38				5,000,000		5,000,000
123 Bull Street Renovation	15/38				3,200,000		3,200,000
Craig Hall Replacement	16/38		37,000,000				37,000,000
Kelly House Apartments Exterior Renovation	17/38				4,000,000		4,000,000
Buist Rivers Residence Hall Renovation	18/38				5,000,000		5,000,000
West Edge Parking Garage Construction	19/38		20,000,000				20,000,000
Potential Land Acquisition	20/38				4,000,000		4,000,000
<b>Plan Year 2021 Total</b>			<b>103,000,000</b>		<b>31,000,000</b>		<b>134,000,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>College of Charleston</b>							
<b>Plan Year 2022</b>							
Silcox PE and Health Center 2nd - 4th Floor Interior Renovations	21/38		20,000,000				20,000,000
Robert Scott Small Building Renovation	22/38		25,000,000				25,000,000
Liberty Street Residence Hall MEP Upgrades and Interior Refresh	23/38				2,000,000		2,000,000
Liberty Street Fresh Food Company Renovation	24/38				4,000,000		4,000,000
Steam Energy Infrastructure Replacement	25/38		20,000,000				20,000,000
Chilled Water System Repair/Replacement	26/38		10,000,000				10,000,000
Electrical Grid Infrastructure Upgrades	27/38		15,000,000				15,000,000
Potential Land Acquisition	28/38				4,000,000		4,000,000
Plan Year 2022 Total			90,000,000		10,000,000		100,000,000
<b>Plan Year 2023</b>							
13 Coming Street & 8 Kirkland Lane Redevelopment	29/38					3,200,000	3,200,000
298 & 300 Meeting Street Renovations	30/38				5,000,000		5,000,000
George Street Apartments MEP Upgrades & Interior Refresh	31/38				2,000,000		2,000,000
Thaddeus Street Education Center Renovation	32/38					15,000,000	15,000,000
14 & 16 Glebe Street Renovations	33/38					4,000,000	4,000,000
Potential Land Acquisition	34/38				4,000,000		4,000,000
Plan Year 2023 Total					11,000,000	22,200,000	33,200,000
<b>Plan Year 2024</b>							
JC Long Building Renovation	35/38					5,000,000	5,000,000
19 St. Philip Street and 88 Wentworth Street Renovations	36/38					5,000,000	5,000,000
New School of Business- Land & Building	37/38					60,000,000	60,000,000
Potential Land Acquisition	38/38				4,000,000		4,000,000
Plan Year 2024 Total					4,000,000	70,000,000	74,000,000
College of Charleston Total		11,029,781	268,000,000		123,370,219	92,200,000	494,600,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Francis Marion University</b>							
<b>Plan Year 2020</b>							
Honors Center New Building Project - Budget Increase	1/8	2,900,000	255,932		1,144,068		4,300,000
Freshwater Ecology Research Center	2/8	5,000,000					5,000,000
Athletics Renovations/Improvements	3/8		3,200,000				3,200,000
Plan Year 2020 Total		7,900,000	3,455,932		1,144,068		12,500,000
<b>Plan Year 2021</b>							
Deferred Maintenance/Maintenance Needs - Paving, Sidewalk Repairs, Roof Replacements, HVAC Replacements, and Infrastructure Improvements	4/8	7,500,000					7,500,000
School of Education / School of Business New Building Construction Project	5/8		23,850,000				23,850,000
Plan Year 2021 Total		7,500,000	23,850,000				31,350,000
<b>Plan Year 2022</b>							
Deferred Maintenance/Maintenance Needs	6/8	3,000,000					3,000,000
Plan Year 2022 Total		3,000,000					3,000,000
<b>Plan Year 2023</b>							
Deferred Maintenance/Maintenance Needs	7/8	3,000,000					3,000,000
Plan Year 2023 Total		3,000,000					3,000,000
<b>Plan Year 2024</b>							
Deferred Maintenance/Maintenance Needs	8/8	3,000,000					3,000,000
Plan Year 2024 Total		3,000,000					3,000,000
Francis Marion University Total		24,400,000	27,305,932		1,144,068		52,850,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Lander University</b>							
<b>Plan Year 2022</b>							
Barratt Hall Addition	1/7		7,285,750				7,285,750
Grier Student Center Addition	2/7		9,771,300				9,771,300
Plan Year 2022 Total			17,057,050				17,057,050
<b>Plan Year 2023</b>							
Library Information Commons	3/7		6,000,000				6,000,000
Jackson Library Re-Purposing to a Classroom Building	4/7		9,135,700				9,135,700
Plan Year 2023 Total			15,135,700				15,135,700
<b>Plan Year 2024</b>							
Student Housing Development	5/7		17,500,000				17,500,000
Campus Elevated Parking Garage	6/7		10,000,000				10,000,000
Campus Asphalt Re-Paving	7/7		3,564,000				3,564,000
Plan Year 2024 Total			31,064,000				31,064,000
Lander University Total			63,256,750				63,256,750

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Medical University of South Carolina</b>							
<b>Plan Year 2020</b>							
Capital Renewal Projects FY20	1/11				10,000,000		10,000,000
Interprofessional Health & Innovation Projects H51-9846	2/11	10,000,000	18,000,000		30,000,000		58,000,000
Conversion of relocated research labs to administrative space.	3/11				4,150,000		4,150,000
Hollings Cancer Center 3rd Floor Renovations	4/11				4,500,000		4,500,000
High Risk Infectious Disease Unit - Clinical Sciences Building 1st Floor	5/11			2,500,000			2,500,000
Plan Year 2020 Total		10,000,000	18,000,000	2,500,000	48,650,000		79,150,000
<b>Plan Year 2021</b>							
Capital Renewal Projects FY21	6/11				10,000,000		10,000,000
Renovation of Basic Sciences Building 7th Floor Perimeter Labs & Offices	7/11				2,400,000		2,400,000
Forensic Wet Lab	8/11				1,300,000		1,300,000
Plan Year 2021 Total					13,700,000		13,700,000
<b>Plan Year 2022</b>							
Capital Renewal Projects FY22	9/11				10,000,000		10,000,000
Plan Year 2022 Total					10,000,000		10,000,000
<b>Plan Year 2023</b>							
Capital Renewal Projects FY23	10/11				10,000,000		10,000,000
Plan Year 2023 Total					10,000,000		10,000,000
<b>Plan Year 2024</b>							
Capital Renewal Projects FY24	11/11				10,000,000		10,000,000
Plan Year 2024 Total					10,000,000		10,000,000
Medical University of South Carolina Total		10,000,000	18,000,000	2,500,000	92,350,000		122,850,000



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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>South Carolina State University</b>							
<b>Plan Year 2020</b>							
SCSU Campus Roof Replacement Project - Turner Hall, Williams Hall, Staley Hall, Crawford Zimmerman	1/12	1,445,000					1,445,000
Plan Year 2020 Total		1,445,000					1,445,000
<b>Plan Year 2021</b>							
SCSU Campus Roof Replacement Project - Brooks Infirmary, Lewis Laboratory, Student Center, Hodge Hall Annex, Felton Laboratory Charter School, Domna Building	2/12	2,541,200					2,541,200
SCSU Truth Hall Renovations - Fire suppression and Fire Alarm systems, Renovations on Floors 1 - 4	3/12	4,400,000					4,400,000
SCSU Student Success Enrollment and Retention Upgrades and Renovations	4/12	3,361,000					3,361,000
SCSU Student Center Repairs	5/12				1,750,000		1,750,000
Plan Year 2021 Total		10,302,200			1,750,000		12,052,200
<b>Plan Year 2022</b>							
SCSU Wilkinson Hall	6/12	1,200,000	500,000				1,700,000
SCSU Truth Hall Renovations - Mechanical and Renovations to Floors 5 - 8	7/12	4,200,000					4,200,000
SCSU Campus Roof Replacement Project - Hugine and Washington Hall	8/12	2,658,300					2,658,300
Plan Year 2022 Total		8,058,300	500,000				8,558,300
<b>Plan Year 2023</b>							
SCSU Truth Hall Renovations - Floors 9 - 14	9/12	3,400,000					3,400,000
SCSU Demolition of Mays I, Mays II and Queens Village	10/12	1,125,000					1,125,000
SCSU I. P. Stanback Museum and Planetarium	11/12	500,000					500,000
Plan Year 2023 Total		5,025,000					5,025,000
<b>Plan Year 2024</b>							
SCSU Storm Water Infrastructure Repairs and Renovations	12/12				3,450,000		3,450,000
Plan Year 2024 Total					3,450,000		3,450,000
South Carolina State University Total		24,830,500	500,000		5,200,000		30,530,500

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>The Citadel – The Military College of South Carolina</b>							
<b>Plan Year 2020</b>							
Daniel Library HVAC Replacement	1/11				3,050,000		3,050,000
Johnson Hagood Stadium Sansom Field Turf Replacement	2/11				1,500,000		1,500,000
Supplemental Housing	3/11				1,563,533		1,563,533
Academic Building Replacement (Capers Hall)	4/11	7,500,000	41,220,184		18,354,173		67,074,357
Johnson Hagood Stadium CRC Exterior Repairs	5/11				1,796,748		1,796,748
Byrd Hall Renovation	6/11	2,500,000					2,500,000
Plan Year 2020 Total		10,000,000	41,220,184		26,264,454		77,484,638
<b>Plan Year 2021</b>							
CPR3 - Center for Performance, Readiness, Resiliency, and Recovery	7/11			30,000,000			30,000,000
Johnson Hagood Stadium East Stands Reconstruction	8/11				25,000,000		25,000,000
Plan Year 2021 Total				30,000,000	25,000,000		55,000,000
<b>Plan Year 2022</b>							
Duckett Hall Renovation	9/11		7,300,000		3,000,000		10,300,000
Plan Year 2022 Total			7,300,000		3,000,000		10,300,000
<b>Plan Year 2024</b>							
Engineering Building Replacement	10/11		39,000,000		10,000,000		49,000,000
Stevens Barracks Replacement	11/11				43,234,000		43,234,000
Plan Year 2024 Total			39,000,000		53,234,000		92,234,000
The Citadel – The Military College of South Carolina Total		10,000,000	87,520,184	30,000,000	107,498,454		235,018,638

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>University of South Carolina – Aiken Campus</b>							
<b>Plan Year 2020</b>							
Penland Administration Building - HVAC Replacement and Renovation	1/7	3,500,000			500,000		4,000,000
Business and Education Gym Renovation	2/7	3,500,000					3,500,000
Plan Year 2020 Total		7,000,000			500,000		7,500,000
<b>Plan Year 2021</b>							
Humanities and Social Sciences Building HVAC Upgrades	3/7	2,500,000			500,000		3,000,000
Library Renovation/Learning Commons	4/7	8,500,000			1,500,000		10,000,000
FY21 USC Aiken Deferred Maintenance	5/7	1,000,000			1,000,000		2,000,000
Plan Year 2021 Total		12,000,000			3,000,000		15,000,000
<b>Plan Year 2022</b>							
Pacer Commons Renovation	6/7				2,500,000		2,500,000
Plan Year 2022 Total					2,500,000		2,500,000
<b>Plan Year 2024</b>							
USC Aiken Golf Facility	7/7				2,500,000		2,500,000
Plan Year 2024 Total					2,500,000		2,500,000
University of South Carolina – Aiken Campus Total		19,000,000			8,500,000		27,500,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>University of South Carolina – Beaufort Campus</b>							
<b>Plan Year 2020</b>							
Library/Classroom Building Expansion	1/5	4,500,000					4,500,000
Plan Year 2020 Total		4,500,000					4,500,000
<b>Plan Year 2021</b>							
New Classroom Building	2/5	25,000,000					25,000,000
FY21 USC Beaufort Deferred Maintenance	3/5	1,000,000			1,000,000		2,000,000
Plan Year 2021 Total		26,000,000			1,000,000		27,000,000
<b>Plan Year 2022</b>							
Convocation Center	4/5		28,000,000				28,000,000
OLLI (Osher Lifelong Learning Institute) Facility	5/5				5,000,000		5,000,000
Plan Year 2022 Total			28,000,000		5,000,000		33,000,000
University of South Carolina – Beaufort Campus Total		30,500,000	28,000,000		6,000,000		64,500,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>University of South Carolina – Columbia Campus</b>							
<b>Plan Year 2020</b>							
Campus Village Residential Development- Stage One	1/33		210,000,000				210,000,000
New Health Sciences Campus - Medical Teaching and Research Facilities	2/33	55,000,000	155,000,000		75,000,000		285,000,000
Jones PSC Biology Lab Renovation	3/33				6,800,000		6,800,000
Intramural Recreation Field Land Acquisition	4/33				3,300,000		3,300,000
Taylor House Maintenance Renovation	5/33				1,630,000		1,630,000
Thornwell College Maintenance Renovation	6/33		12,000,000				12,000,000
Honors College Expansion	7/33	5,000,000			14,450,000		19,450,000
Strom Thurmond Wellness Center Intramural Recreation Field Resurfacing	8/33				1,850,000		1,850,000
1106 Greene Street Property Acquisition	9/33				10,000		10,000
West Campus Parking Development	10/33				6,500,000		6,500,000
Close-Hipp Roof Replacement	11/33				1,250,000		1,250,000
Wardlaw College Exterior Maintenance Renovation	12/33		4,000,000				4,000,000
Intramural Recreation Field Land Site Development I	13/33				4,700,000		4,700,000
Colonial Life Arena Roof Replacement and Envelope Maintenance	14/33				2,850,000		2,850,000
<b>Plan Year 2020 Total</b>		<b>60,000,000</b>	<b>381,000,000</b>		<b>118,340,000</b>		<b>559,340,000</b>
<b>Plan Year 2021</b>							
Horry-Guignard House Maintenance and Renovation	15/33	1,350,000					1,350,000
FY21 USC Columbia Critical Maintenance and Repair	16/33	14,000,000			14,000,000		28,000,000
War Memorial Renovation	17/33				4,200,000		4,200,000
Woodrow College Renovation	18/33				11,900,000		11,900,000
300 Main Roof Replacement	19/33				1,850,000		1,850,000
<b>Plan Year 2021 Total</b>		<b>15,350,000</b>			<b>31,950,000</b>		<b>47,300,000</b>

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>University of South Carolina – Columbia Campus</b>							
<b>Plan Year 2022</b>							
Blatt P.E. Center Roof Replacement	20/33				2,600,000		2,600,000
Osborne Maintenance Renovation	21/33					3,500,000	3,500,000
Land Acquisition for Tennis Facility	22/33				5,000,000		5,000,000
Indoor Tennis Facility	23/33				10,000,000		10,000,000
Plan Year 2022 Total					17,600,000	3,500,000	21,100,000
<b>Plan Year 2023</b>							
Golf Team Facility	24/33				2,500,000		2,500,000
Library Annex Addition	25/33				6,000,000		6,000,000
Capstone Hall Renovation	26/33		70,000,000				70,000,000
Maxcy College Renovation	27/33				5,000,000		5,000,000
School of Medicine VA Campus - Building #2 HVAC Renovation	28/33				1,375,000		1,375,000
Plan Year 2023 Total			70,000,000		14,875,000		84,875,000
<b>Plan Year 2024</b>							
Columbia Hall Maintenance Renovation	29/33		53,000,000				53,000,000
Volleyball Facility Construction	30/33				7,000,000		7,000,000
School of Medicine Building #1 HVAC Renovation	31/33				8,000,000		8,000,000
School of Medicine Building #4 HVAC Renovation	32/33				3,000,000		3,000,000
School of Medicine Building #4 Animal Space	33/33				1,375,000		1,375,000
Plan Year 2024 Total			53,000,000		19,375,000		72,375,000
University of South Carolina – Columbia Campus Total		75,350,000	504,000,000		202,140,000	3,500,000	784,990,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>University of South Carolina – Lancaster Campus</b>							
<b>Plan Year 2020</b>							
FY20 USC Lancaster Critical Maintenance and Repair	1/3	3,500,000					3,500,000
Plan Year 2020 Total		3,500,000					3,500,000
<b>Plan Year 2021</b>							
FY21 USC Lancaster Critical Maintenance and Repair	2/3	2,350,000					2,350,000
USC Lancaster Pedestrian Safety Bridge Overpass	3/3	5,000,000					5,000,000
Plan Year 2021 Total		7,350,000					7,350,000
University of South Carolina – Lancaster Campus Total		10,850,000					10,850,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>University of South Carolina – Salkehatchie Campus</b>							
<b>Plan Year 2020</b>							
FY20 USC Salkehatchie Critical Maintenance and Repair	1/2	1,391,500					1,391,500
Plan Year 2020 Total		1,391,500					1,391,500
<b>Plan Year 2021</b>							
FY21 USC Salkehatchie Critical Maintenance and Repair	2/2	2,413,000					2,413,000
Plan Year 2021 Total		2,413,000					2,413,000
University of South Carolina – Salkehatchie Campus Total		3,804,500					3,804,500



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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>University of South Carolina – Sumter Campus</b>							
<b>Plan Year 2020</b>							
Sumter Science Building Renovation II	1/6	2,250,000					2,250,000
FY20 USC Sumter Critical Maintenance and Repair	2/6	1,345,000					1,345,000
Plan Year 2020 Total		3,595,000					3,595,000
<b>Plan Year 2021</b>							
Facilities Management Center	3/6		2,600,000				2,600,000
USC Sumter Campus Facility Renovations and Upgrades	4/6	7,750,000					7,750,000
Plan Year 2021 Total		7,750,000	2,600,000				10,350,000
<b>Plan Year 2022</b>							
Renovate Student Union	5/6		1,500,000				1,500,000
Plan Year 2022 Total			1,500,000				1,500,000
<b>Plan Year 2024</b>							
Business Administration Building Maintenance Renovation	6/6					2,000,000	2,000,000
Plan Year 2024 Total						2,000,000	2,000,000
University of South Carolina – Sumter Campus Total		11,345,000	4,100,000			2,000,000	17,445,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>University of South Carolina – Union Campus</b>							
<b>Plan Year 2020</b>							
FY20 USC Union Critical Maintenance and Repair	1/3	1,360,000					1,360,000
Plan Year 2020 Total		1,360,000					1,360,000
<b>Plan Year 2021</b>							
FY21 USC Union Critical Maintenance and Repair	2/3	1,675,000					1,675,000
Truluck Gymnasium Renovation	3/3		990,000		210,000		1,200,000
Plan Year 2021 Total		1,675,000	990,000		210,000		2,875,000
University of South Carolina – Union Campus Total		3,035,000	990,000		210,000		4,235,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>University of South Carolina – Upstate Campus</b>							
<b>Plan Year 2020</b>							
Hall Parcel Land Acquisition	1/8				385,000		385,000
Smith Science Building Renovation	2/8	3,000,000					3,000,000
Plan Year 2020 Total		3,000,000			385,000		3,385,000
<b>Plan Year 2021</b>							
College of Business 3rd Floor Renovation	3/8				3,500,000		3,500,000
Smith Science Building Expansion	4/8	5,000,000					5,000,000
FY21 USC Upstate Deferred Maintenance	5/8	1,000,000			1,000,000		2,000,000
Plan Year 2021 Total		6,000,000			4,500,000		10,500,000
<b>Plan Year 2024</b>							
Construct New Arena/Convocation Center	6/8	10,000,000	40,000,000		20,000,000		70,000,000
Addition/Renovation of Existing Library	7/8	17,000,000					17,000,000
Track and Field Facility Construction	8/8				3,550,000		3,550,000
Plan Year 2024 Total		27,000,000	40,000,000		23,550,000		90,550,000
University of South Carolina – Upstate Campus Total		36,000,000	40,000,000		28,435,000		104,435,000

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Summary of Proposed Permanent Improvement Projects

<b>Senior Institutions and Regional Campuses</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Winthrop University</b>							
<b>Plan Year 2020</b>							
Replacement of Electric Distribution System	1/23	800,000		1,200,000			2,000,000
General Building Infrastructure and Building Envelope Upgrade: McLaurin Hall, Johnson Hall, Winthrop Coliseum, Dinkins Hall, and Joynes Hall	2/23	5,150,000					5,150,000
Replacement of Underground Steam & Condensate Pipes	3/23	2,000,000					2,000,000
Fire Alarm Replacement / Upgrade: Johnson Hall, Bancroft Hall, Joynes Hall, and Thurmond Hall	4/23	1,250,000					1,250,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Lee Wicker Residence Hall and Phelps Residence Hall	5/23				1,400,000		1,400,000
Plan Year 2020 Total		9,200,000		1,200,000	1,400,000		11,800,000
<b>Plan Year 2021</b>							
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance Residence Hall and Roddey Residence Hall	6/23				1,400,000		1,400,000
Auxiliary Building Mechanical System Replacement & Upgrades: Lee Wicker Residence Hall and Margaret Nance Residence Hall	7/23				6,200,000		6,200,000
Campus Wifi Upgrade	8/23	1,300,000					1,300,000
Thomson Cafeteria	9/23				15,000,000		15,000,000
General Building Mechanical System Replacement & Upgrades: Joynes Hall	10/23	1,000,000					1,000,000
Fire Alarm Replacement / Upgrade: McBryde Hall, Dacus Library, Dinkins Hall, and Dalton Hall	11/23	1,000,000					1,000,000
Plan Year 2021 Total		3,300,000			22,600,000		25,900,000
<b>Plan Year 2022</b>							
General Building Mechanical System Replacement & Upgrades: Thurmond Hall	12/23	1,000,000					1,000,000
Multi-Media & Research Hub	13/23	7,000,000					7,000,000
Boiler Plant Expansion	14/23	1,500,000					1,500,000
General Science Building Addition: Dalton Hall	15/23	23,000,000					23,000,000
General Science Building Addition: Sims Hall	16/23	9,000,000					9,000,000
Plan Year 2022 Total		41,500,000					41,500,000

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Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Winthrop University</b>							
<b>Plan Year 2023</b>							
Residence Hall	17/23				24,000,000		24,000,000
General Building Infrastructure and Building Envelope Upgrade: Crawford Hall, Facilities Management, and Operations	18/23	1,200,000					1,200,000
General Building Mechanical System Replacement & Upgrades: McLaurin Hall	19/23	1,000,000					1,000,000
Plan Year 2023 Total		2,200,000			24,000,000		26,200,000
<b>Plan Year 2024</b>							
General Building Infrastructure and Building Envelope Upgrade: Central Energy Plant, McBryde Hall, and Dacus Library	20/23	1,800,000					1,800,000
General Building Mechanical System Replacement & Upgrades: Kinard Hall	21/23	1,000,000					1,000,000
Coliseum Practice Facility	22/23				12,000,000		12,000,000
Arts & Technology Facility	23/23				9,000,000		9,000,000
Plan Year 2024 Total		2,800,000			21,000,000		23,800,000
Winthrop University Total		59,000,000		1,200,000	69,000,000		129,200,000

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Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Aiken Technical College</b>							
<b>Plan Year 2021</b>							
Nursing Education Center	1/7	3,000,000	5,844,000				8,844,000
Ashley J. Little Building 2nd Floor Renovation	2/7	4,000,000					4,000,000
Gregg-Graniteville Student Activities Center Renovation	3/7	2,500,000					2,500,000
Learning Resource Center Renovation	4/7	1,000,000					1,000,000
Plan Year 2021 Total		10,500,000	5,844,000				16,344,000
<b>Plan Year 2022</b>							
300 Building Renovation	5/7	640,000			300,000		940,000
Access Road Extension	6/7					1,156,000	1,156,000
Plan Year 2022 Total		640,000			300,000	1,156,000	2,096,000
<b>Plan Year 2024</b>							
Classroom & Student Services Building	7/7	19,200,000					19,200,000
Plan Year 2024 Total		19,200,000					19,200,000
Aiken Technical College Total		30,340,000	5,844,000		300,000	1,156,000	37,640,000

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Central Carolina Technical College</b>							
<b>Plan Year 2021</b>							
Facility Maintenance--Main Campus & F.E. Dubose Campus	1/6	4,500,000			500,000		5,000,000
Plan Year 2021 Total		4,500,000			500,000		5,000,000
<b>Plan Year 2022</b>							
Kershaw campus expansion	2/6	8,336,000		2,084,000			10,420,000
Natural Resources/Environmental Training Center	3/6	6,294,650			1,573,663		7,868,313
Main campus building renovations	4/6	5,000,000					5,000,000
Plan Year 2022 Total		19,630,650		2,084,000	1,573,663		23,288,313
<b>Plan Year 2023</b>							
Student Center-main campus	5/6	8,811,029			2,202,757		11,013,786
Plan Year 2023 Total		8,811,029			2,202,757		11,013,786
<b>Plan Year 2024</b>							
Facility Maintenance--Main Campus & F.E. Dubose Campus	6/6	1,000,000					1,000,000
Plan Year 2024 Total		1,000,000					1,000,000
Central Carolina Technical College Total		33,941,679		2,084,000	4,276,420		40,302,099

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Denmark Technical College</b>							
<b>Plan Year 2021</b>							
Renovation of Campus Labs for Welding and Nursing (Building 200 and Building 028)	1/6	8,000,000					8,000,000
Renovation of Culinary Arts Lab and Classrooms (Building 023 Cafeteria)	2/6	1,500,000					1,500,000
Renovation of Tutorial/Study Labs (Smith Hall Building 025)	3/6	750,000					750,000
Creation of Cybersecurity Lab and Rooms to House Students in the Program (Edisto Hall Building 700)	4/6			2,000,000			2,000,000
Plan Year 2021 Total		10,250,000		2,000,000			12,250,000
<b>Plan Year 2022</b>							
Early Childhood Development Center	5/6	692,000					692,000
Plan Year 2022 Total		692,000					692,000
<b>Plan Year 2023</b>							
Information Technology/Academic Support Center	6/6	5,500,000					5,500,000
Plan Year 2023 Total		5,500,000					5,500,000
Denmark Technical College Total		16,442,000		2,000,000			18,442,000



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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Florence-Darlington Technical College</b>							
<b>Plan Year 2020</b>							
5000 Building Walkway Bridge Repair and Renovation	1/14	1,000,000					1,000,000
100, 300, 400 Buildings Renovations	2/14	1,374,702					1,374,702
Life Safety and Security Improvements agency wide.	3/14	800,000					800,000
Demolition of 400 Building	4/14	450,000					450,000
600 Building Roof Replacement	5/14	300,000					300,000
Central Energy Plant Upgrades	6/14	1,300,000					1,300,000
Health Science Campus Façade Restoration and Roof Replacement	7/14	760,000					760,000
Plan Year 2020 Total		5,984,702					5,984,702
<b>Plan Year 2021</b>							
200 Building / Welding Labs Renovation	8/14	3,000,000					3,000,000
Master Plan- Student Success Center	9/14	22,500,000					22,500,000
Plan Year 2021 Total		25,500,000					25,500,000
<b>Plan Year 2022</b>							
Campus Infrastructure Reconfigurations – Main Campus	10/14	5,000,000					5,000,000
Plan Year 2022 Total		5,000,000					5,000,000
<b>Plan Year 2023</b>							
Truck Driver Training Facility	11/14	5,500,000					5,500,000
Plan Year 2023 Total		5,500,000					5,500,000
<b>Plan Year 2024</b>							
5000 Building Renovation	12/14	5,000,000		2,000,000			7,000,000
Physical Plant/Maintenance Shop Building	13/14	2,600,000					2,600,000
Hartsville- Satellite Campus	14/14	8,000,000					8,000,000
Plan Year 2024 Total		15,600,000		2,000,000			17,600,000
Florence-Darlington Technical College Total		57,584,702		2,000,000			59,584,702

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Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Greenville Technical College</b>							
<b>Plan Year 2020</b>							
Bldg. 602 Demolition - Project 6124	1/11				1,666,639		1,666,639
Plan Year 2020 Total					1,666,639		1,666,639
<b>Plan Year 2021</b>							
Parking Lot R Construction - Barton Campus	2/11				1,320,000		1,320,000
Arts and Health Sciences Building Construction - Barton Campus	3/11	37,900,000					37,900,000
Bldg. 104 Renovation - Barton Campus	4/11				19,250,000		19,250,000
Plan Year 2021 Total					20,570,000	37,900,000	58,470,000
<b>Plan Year 2022</b>							
Building 117 Renovation - Barton Campus	5/11				4,000,000		4,000,000
Plan Year 2022 Total					4,000,000		4,000,000
<b>Plan Year 2023</b>							
Unity Park Construction - Barton Campus	6/11				3,000,000		3,000,000
Bldg. 103 Renovation - Barton Campus	7/11				20,130,000		20,130,000
Bldg. 112 Renovation - Barton Campus	8/11				3,300,000		3,300,000
Plan Year 2023 Total					26,430,000		26,430,000
<b>Plan Year 2024</b>							
Bldg. 302 Addition - Benson Campus	9/11				5,600,000		5,600,000
Automotive Complex Construction - Brasher Campus	10/11	42,900,000					42,900,000
Entry/Exit Road Construction - Northwest Campus	11/11				2,750,000		2,750,000
Plan Year 2024 Total					8,350,000	42,900,000	51,250,000
Greenville Technical College Total					61,016,639	80,800,000	141,816,639

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Horry-Georgetown Technical College</b>							
<b>Plan Year 2020</b>							
Renovation of Georgetown Building Exteriors and Campus Infrastructure	1/9				3,500,000		3,500,000
Renovation of Grand Strand Building 100 Interior	2/9				6,500,000		6,500,000
Expansion of Conway Building 1400 - Diesel Engine Training Facility	3/9				2,000,000		2,000,000
Plan Year 2020 Total					12,000,000		12,000,000
<b>Plan Year 2021</b>							
Renovation of Grand Strand Building 600	4/9	5,000,000					5,000,000
Plan Year 2021 Total		5,000,000					5,000,000
<b>Plan Year 2022</b>							
Renovate and Expand Conway Buildings 500, 600, 700, 800, & 900	5/9				21,000,000		21,000,000
Acquisition of Real Property-Land/Building - Conway	6/9				2,000,000		2,000,000
Construction of General Purpose Classroom Building - Conway	7/9	35,000,000					35,000,000
Plan Year 2022 Total		35,000,000			23,000,000		58,000,000
<b>Plan Year 2023</b>							
Construction of General Purpose Classroom Building - Grand Strand	8/9	25,000,000					25,000,000
Plan Year 2023 Total		25,000,000					25,000,000
<b>Plan Year 2024</b>							
Construction of General Purpose Classroom Building - Georgetown	9/9	20,000,000					20,000,000
Plan Year 2024 Total		20,000,000					20,000,000
Horry-Georgetown Technical College Total		85,000,000			35,000,000		120,000,000

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Midlands Technical College</b>							
<b>Plan Year 2020</b>							
Airport Campus - Academic Center Learning Resource Center Improvements	1/2				2,500,000		2,500,000
Plan Year 2020 Total					2,500,000		2,500,000
<b>Plan Year 2021</b>							
Airport Campus - Granby Hall	2/2	6,480,000			1,620,000		8,100,000
Plan Year 2021 Total		6,480,000			1,620,000		8,100,000
Midlands Technical College Total		6,480,000			4,120,000		10,600,000

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Northeastern Technical College</b>							
<b>Plan Year 2020</b>							
Multi-use Instructional Building	1/7	3,500,000			160,000	757	3,660,757
Plan Year 2020 Total		3,500,000			160,000	757	3,660,757
<b>Plan Year 2022</b>							
Phase II Renovations - Marlboro County Industry Training Center	2/7	1,102,099		4,408,398	250,000		5,760,497
NETC Technology Center - Dillon	3/7	6,000,000		3,168,640	2,157,327		11,325,967
Plan Year 2022 Total		7,102,099		7,577,038	2,407,327		17,086,464
<b>Plan Year 2023</b>							
NETC Modernization & Upgrade to Existing Cheraw Campus	4/7	3,500,000			300,000		3,800,000
Phase III - Marlboro County Industrial Training Center	5/7	1,200,000		1,800,000			3,000,000
Plan Year 2023 Total		4,700,000		1,800,000	300,000		6,800,000
<b>Plan Year 2024</b>							
Facility Maintenance - Cheraw Campus	7/7	2,475,000			125,000		2,600,000
Plan Year 2024 Total		2,475,000			125,000		2,600,000
Northeastern Technical College Total		17,777,099		9,377,038	2,992,327	757	30,147,221

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Orangeburg-Calhoun Technical College</b>							
<b>Plan Year 2021</b>							
Renovation of existing nursing/health science building - Building K	1/4	4,000,000					4,000,000
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	2/4	3,000,000					3,000,000
Renovation of Buildings L, M, N	3/4	4,000,000					4,000,000
Plan Year 2021 Total		11,000,000					11,000,000
<b>Plan Year 2022</b>							
Advanced Manufacturing Training Facility (either new construction or an addition to existing facility)	4/4	7,000,000			3,000,000		10,000,000
Plan Year 2022 Total		7,000,000			3,000,000		10,000,000
Orangeburg-Calhoun Technical College Total		18,000,000			3,000,000		21,000,000

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Piedmont Technical College</b>							
<b>Plan Year 2021</b>							
Nursing and Science Building Addition/Renovations	1/9	7,320,000			1,830,000		9,150,000
Sheet Metal Training Complex	2/9	1,792,000			448,000		2,240,000
Plan Year 2021 Total		9,112,000			2,278,000		11,390,000
<b>Plan Year 2022</b>							
H,S,G and C Renovations	3/9	2,277,008			569,252		2,846,260
Elevator and Ramp Renovations to D and F Buildings	4/9	1,120,000			280,000		1,400,000
V Building Renovations	5/9	1,596,320			399,080		1,995,400
Plan Year 2022 Total		4,993,328			1,248,332		6,241,660
<b>Plan Year 2023</b>							
Piedmont Technical College Energy Initiatives	6/9	2,576,000			644,000		3,220,000
Piedmont Technical College Parking Lot Repair and Replace Project	7/9	1,792,000			448,000		2,240,000
Plan Year 2023 Total		4,368,000			1,092,000		5,460,000
<b>Plan Year 2024</b>							
County Campus Renovations and Deferred Maintenance (Abbeville, Edgefield, McCormick, Laurens, and Saluda Campuses)	8/9	3,645,760			911,440		4,557,200
Newberry County Deferred Maintenance	9/9	1,110,144			277,536		1,387,680
Plan Year 2024 Total		4,755,904			1,188,976		5,944,880
Piedmont Technical College Total		23,229,232			5,807,308		29,036,540

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Spartanburg Community College</b>							
<b>Plan Year 2020</b>							
Central Campus - Central Energy Plant Chiller & Cooling Tower Replacement/Upgrade	1/15				550,000		550,000
Cherokee County Campus - Parris Bldg Renovations Early College	2/15	200,000					200,000
Central Campus - Powers Building B-Wing & C-Wing Roof Replacements	3/15				544,000		544,000
Tyger River Campus - TRB 86 Warehouse Roof Replacement	4/15				163,000		163,000
Central Campus - Powers Building B-Wing Laboratory Renovations	5/15				709,000		709,000
Cherokee County Campus - Welchel Road Right-of Way Access Road Acquisition	6/15				120,000		120,000
Plan Year 2020 Total		200,000			2,086,000		2,286,000
<b>Plan Year 2021</b>							
Central Campus Academic/Student Services Classroom Building	7/15	25,674,000					25,674,000
SCC Central Campus Property Acquisition	8/15				6,020,000		6,020,000
Union County Campus-Building Expansion	9/15	4,800,000					4,800,000
Central Campus - Powers Building D-Wing Roof Replacement	10/15				352,000		352,000
Central Campus - Powers Building B-Wing HVAC & Interior Finish Renovations	11/15				1,000,000		1,000,000
SCC Center for Business & Entrepreneurial Development Expansion Renovations	12/15	2,207,000					2,207,000
Plan Year 2021 Total		32,681,000			7,372,000		40,053,000
<b>Plan Year 2022</b>							
Central Campus - Powers Building A-Wing HVAC & Interior Finish Renovations	13/15				750,000		750,000
Plan Year 2022 Total					750,000		750,000
<b>Plan Year 2023</b>							
Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades).	14/15	751,400					751,400
Plan Year 2023 Total		751,400					751,400



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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Spartanburg Community College</b>							
<b>Plan Year 2024</b>							
Central Campus - Hull Building Roof Replacement	15/15				1,430,250		1,430,250
Plan Year 2024 Total					1,430,250		1,430,250
Spartanburg Community College Total		33,632,400			11,638,250		45,270,650

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<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Technical College of the Lowcountry</b>							
<b>Plan Year 2021</b>							
Interior Renovation Building 8 (Historic Moor Hall) and Interior Renovation Building 6	1/2	5,000,000					5,000,000
Plan Year 2021 Total		5,000,000					5,000,000
<b>Plan Year 2023</b>							
Regional Workforce Development Center - Bluffton/New River Campus	2/2	15,000,000					15,000,000
Plan Year 2023 Total		15,000,000					15,000,000
Technical College of the Lowcountry Total		20,000,000					20,000,000

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<b>Tri-County Technical College</b>							
<b>Plan Year 2020</b>							
Pendleton Campus Fulp Hall Renovation	1/8				1,400,000		1,400,000
Pendleton Campus Miller Hall	2/8				1,500,000		1,500,000
Pendleton Campus Anderson Hall / Student Center Renovation	3/8				1,500,000		1,500,000
Plan Year 2020 Total					4,400,000		4,400,000
<b>Plan Year 2021</b>							
Pendleton Campus Oconee Hall Renovation for Active Learning/Life Safety	4/8	6,000,000					6,000,000
Plan Year 2021 Total		6,000,000					6,000,000
<b>Plan Year 2022</b>							
Pendleton Campus, Industrial Technology Center Automotive Program relocation/expansion	5/8	500,000			2,500,000		3,000,000
Plan Year 2022 Total		500,000			2,500,000		3,000,000
<b>Plan Year 2023</b>							
Pendleton Campus, Wilson Hall Renovation	6/8				3,000,000		3,000,000
Plan Year 2023 Total					3,000,000		3,000,000
<b>Plan Year 2024</b>							
Pendleton Campus, Pickens Hall Renovation	7/8				8,000,000		8,000,000
Pendleton Campus, Anderson Hall Renovation	8/8				1,500,000		1,500,000
Plan Year 2024 Total					9,500,000		9,500,000
Tri-County Technical College Total		6,500,000			19,400,000		25,900,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Trident Technical College</b>							
<b>Plan Year 2020</b>							
Replace HVAC, Administration Building, B900, Thornley Campus	1/7				950,000		950,000
Plan Year 2020 Total					950,000		950,000
<b>Plan Year 2021</b>							
Renovation Main Building, Berkeley Campus	2/7	25,600,000			6,400,000		32,000,000
Upgrade Underground Electrical System, Thornley Campus	3/7	1,600,000					1,600,000
Renovate Science Labs, Engineering Technology Building, B700, Thornley Campus	4/7	975,000					975,000
Plan Year 2021 Total		28,175,000			6,400,000		34,575,000
<b>Plan Year 2022</b>							
Replace HVAC Phase III, Palmer Campus	5/7				1,000,000		1,000,000
Plan Year 2022 Total					1,000,000		1,000,000
<b>Plan Year 2023</b>							
Replace HVAC Air Handling Units, Business Technology Building, B200, Thornley Campus	6/7				1,000,000		1,000,000
Plan Year 2023 Total					1,000,000		1,000,000
<b>Plan Year 2024</b>							
Replace HVAC Phase IV, Palmer Campus	7/7				1,000,000		1,000,000
Plan Year 2024 Total					1,000,000		1,000,000
Trident Technical College Total		28,175,000			10,350,000		38,525,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>Williamsburg Technical College</b>							
<b>Plan Year 2021</b>							
Science and Technology Building	2/2	18,000,000			2,000,000		20,000,000
Weatherazation energy and infrastructure upgrades	2/2	1,250,000					1,250,000
Plan Year 2021 Total		19,250,000			2,000,000		21,250,000
Williamsburg Technical College Total		19,250,000			2,000,000		21,250,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Unidentified</b>	<b>Total Sources</b>
<b>York Technical College</b>							
<b>Plan Year 2021</b>							
Renovate K Building	1/3	7,478,640					7,478,640
Renovate H Building	2/3	3,270,818					3,270,818
Baskins Road Corridor Renovations	3/3	2,473,927					2,473,927
Plan Year 2021 Total		13,223,385					13,223,385
York Technical College Total		13,223,385					13,223,385

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
<b>Aeronautics Commission</b>							
<b>Plan Year 2020</b>							
Exterior Windows & Paint: Wilder Building	1/2		275,000				275,000
Plan Year 2020 Total			275,000				275,000
<b>Plan Year 2021</b>							
Roofing and Coatings: Main Hangar, Guard Building, and Quonset Hangar	2/2		300,000				300,000
Plan Year 2021 Total			300,000				300,000
Aeronautics Commission Total			575,000				575,000

