



STATE OF SOUTH CAROLINA
2021 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2022 - 2026

Statewide

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

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Summary of Plan by Fund Source

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Summary of Plan by Fund Source

Fund Source	2022	2023	2024	2025	2026	Total Sources
State	449,066,284	601,304,833	385,554,949	290,221,168	261,552,982	1,987,700,216
Debt	561,763,090	232,439,000	55,597,000	913,070,000	177,211,000	1,940,080,090
Federal	85,596,828	224,536,017	153,906,544	63,835,786	42,639,875	570,515,050
Other	622,437,777	348,448,192	235,023,189	80,219,113	191,305,080	1,477,433,351
Unidentified		1,050,000	125,341		14,000,000	15,175,341
Grand Total	1,718,863,979	1,407,778,042	830,207,023	1,347,346,067	686,708,937	5,990,904,048



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For the Plan Years 2022 - 2026

Statewide

Summary of Plan by Functional Group

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Functional Group

Fund Source	2022	2023	2024	2025	2026	Total Sources
State	449,066,284	601,304,833	385,554,949	290,221,168	261,552,982	1,987,700,216
Conservation, Natural Resources and Development	64,864,415	56,884,602	38,678,536	7,952,000	11,200,000	179,579,553
Correctional and Public Safety	10,878,885	116,171,900	32,936,452	22,484,100	25,557,000	208,028,337
Executive and Administrative	37,506,014	16,055,404	16,377,511	16,120,568	15,997,656	102,057,153
Health and Social Services	19,703,277	96,332,979	13,109,400	108,906,500	34,677,526	272,729,682
K-12 Education and Cultural	18,816,821	12,150,000	500,000		8,900,000	40,366,821
Senior Institutions and Regional Campuses	265,749,891	100,618,300	138,744,550	58,307,000	84,650,000	648,069,741
Technical Colleges	28,521,981	203,091,648	143,183,500	68,051,000	71,445,800	514,293,929
Transportation	3,025,000		2,025,000	8,400,000	9,125,000	22,575,000
Debt	561,763,090	232,439,000	55,597,000	913,070,000	177,211,000	1,940,080,090
Correctional and Public Safety				667,000,000		667,000,000
Health and Social Services	4,065,500	3,439,000	3,197,000	2,950,000	2,711,000	16,362,500
Regulatory	147,799					147,799
Senior Institutions and Regional Campuses	498,049,791	229,000,000	52,400,000	243,120,000	174,500,000	1,197,069,791
Technical Colleges	59,500,000					59,500,000
Federal	85,596,828	224,536,017	153,906,544	63,835,786	42,639,875	570,515,050
Conservation, Natural Resources and Development	29,775,819	477,500	1,802,500	80,000	80,000	32,215,819
Correctional and Public Safety	1,190,000					1,190,000
Executive and Administrative	30,836,593	14,228,188	25,355,329	4,730,786	4,559,875	79,710,771
Health and Social Services	4,921,841	60,280,329	4,500,000			69,702,170
Regulatory	1,102,077					1,102,077
Senior Institutions and Regional Campuses	500,000	149,550,000	105,180,075	15,500,000		270,730,075
Technical Colleges	7,010,498		9,068,640	9,925,000	2,000,000	28,004,138
Transportation	10,260,000		8,000,000	33,600,000	36,000,000	87,860,000
Other	622,437,777	348,448,192	235,023,189	80,219,113	191,305,080	1,477,433,351
Conservation, Natural Resources and Development	45,303,595	3,885,300	9,811,015	10,960,000	2,000,000	71,959,910
Correctional and Public Safety	81,698,304	19,846,450				101,544,754
Executive and Administrative	12,853,001	4,146,000	3,600,000	4,150,000	3,758,000	28,507,001
Health and Social Services	331,650	414,500			5,000,000	5,746,150
K-12 Education and Cultural	15,723,325	3,930,000	46,717,225	6,500,000	5,000,000	77,870,550
Regulatory	6,450,574	3,522,410	3,195,622	2,638,113	5,920,680	21,727,399
Senior Institutions and Regional Campuses	421,428,372	221,015,000	114,150,000	35,100,000	109,600,000	901,293,372
Technical Colleges	34,743,956	88,338,532	49,074,327	18,271,000	49,851,400	240,279,215

STATE OF SOUTH CAROLINA
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Summary of Plan by Functional Group

Fund Source	2022	2023	2024	2025	2026	Total Sources
Other	622,437,777	348,448,192	235,023,189	80,219,113	191,305,080	1,477,433,351
Transportation	3,905,000	3,350,000	8,475,000	2,600,000	10,175,000	28,505,000
Unidentified		1,050,000	125,341		14,000,000	15,175,341
K-12 Education and Cultural			125,341			125,341
Technical Colleges		1,050,000			14,000,000	15,050,000
Grand Total	1,718,863,979	1,407,778,042	830,207,023	1,347,346,067	686,708,937	5,990,904,048



STATE OF SOUTH CAROLINA
2021 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2022 - 2026

Statewide

Summary of Plan by Business Area

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
State						
Conservation, Natural Resources and Development	64,864,415	56,884,602	38,678,536	7,952,000	11,200,000	179,579,553
Clemson University Public Service and Agriculture	5,040,000	28,898,050	14,940,000			48,878,050
Department of Agriculture	400,000					400,000
Department of Natural Resources	25,996,083	4,503,220	15,805,200	1,452,000		47,756,503
Department of Parks Recreation and Tourism	32,035,000	22,150,000	6,600,000	6,500,000	11,200,000	78,485,000
Forestry Commission	1,393,332	1,333,332	1,333,336			4,060,000
Correctional and Public Safety	10,878,885	116,171,900	32,936,452	22,484,100	25,557,000	208,028,337
Department of Corrections	2,467,000	113,500,000	22,050,000	16,500,000	25,000,000	179,517,000
Department of Juvenile Justice	4,946,000		2,607,805	2,100,000	200,000	9,853,805
Department of Public Safety			2,557,804	2,528,900	357,000	5,443,704
Law Enforcement Training Council	3,465,885	2,671,900	840,343	1,355,200		8,333,328
State Law Enforcement Division			4,880,500			4,880,500
Executive and Administrative	37,506,014	16,055,404	16,377,511	16,120,568	15,997,656	102,057,153
Department of Administration	14,935,699	13,353,781	13,683,181	13,405,781	13,453,781	68,832,223
Office of Adjutant General	22,570,315	2,701,623	2,694,330	2,714,787	2,543,875	33,224,930
Health and Social Services	19,703,277	96,332,979	13,109,400	108,906,500	34,677,526	272,729,682
Department of Health and Environmental Control	150,000			80,000,000		80,150,000
Department of Mental Health	18,412,368	94,564,979	11,835,000	27,706,500	25,117,000	177,635,847
Vocational Rehabilitation Department	1,140,909	1,768,000	1,274,400	1,200,000	9,560,526	14,943,835
K-12 Education and Cultural	18,816,821	12,150,000	500,000		8,900,000	40,366,821
Governor's School for Science and Mathematics	20,000					20,000
Governor's School for the Arts and Humanities	720,000	11,200,000				11,920,000
John de la Howe School	7,572,500	950,000			8,900,000	17,422,500
Museum Commission	10,000,000					10,000,000
School for the Deaf and Blind			500,000			500,000
Wil Lou Gray Opportunity School	504,321					504,321
Senior Institutions and Regional Campuses	265,749,891	100,618,300	138,744,550	58,307,000	84,650,000	648,069,741
Clemson University			40,000,000			40,000,000
College of Charleston	20,500,000					20,500,000
Francis Marion University	52,308,613	19,500,000	3,000,000	3,000,000	3,000,000	80,808,613
Lander University		5,000,000	23,594,550	23,607,000	31,250,000	83,451,550

STATE OF SOUTH CAROLINA
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Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
State						
Medical University of South Carolina	40,000,000					40,000,000
South Carolina State University	6,791,200	18,158,300	6,900,000	4,200,000	28,400,000	64,449,500
The Citadel – The Military College of South Carolina	3,500,000					3,500,000
University of South Carolina – Aiken Campus	11,761,866		5,500,000	8,500,000		25,761,866
University of South Carolina – Beaufort Campus	8,848,396	30,000,000	25,000,000			63,848,396
University of South Carolina – Columbia Campus	80,528,411					80,528,411
University of South Carolina – Lancaster Campus	6,498,490					6,498,490
University of South Carolina – Salkehatchie Campus	3,344,092					3,344,092
University of South Carolina – Sumter Campus	8,750,000	3,500,000	8,000,000	2,000,000		22,250,000
University of South Carolina – Union Campus	3,678,007					3,678,007
University of South Carolina – Upstate Campus	10,740,816	19,000,000		14,000,000	10,000,000	53,740,816
Winthrop University	8,500,000	5,460,000	26,750,000	3,000,000	12,000,000	55,710,000
Technical Colleges	28,521,981	203,091,648	143,183,500	68,051,000	71,445,800	514,293,929
Aiken Technical College	640,000	21,000,000			19,200,000	40,840,000
Central Carolina Technical College		25,000,000	30,400,000	19,600,000		75,000,000
Denmark Technical College			4,400,000			4,400,000
Florence-Darlington Technical College	2,634,822	4,549,880	27,500,000	5,500,000	15,600,000	55,784,702
Greenville Technical College		18,000,000				18,000,000
Horry-Georgetown Technical College	2,000,000	23,500,000	62,000,000	30,000,000	30,000,000	147,500,000
Midlands Technical College		9,600,000				9,600,000
Northeastern Technical College	3,500,000		6,000,000	7,375,000		16,875,000
Orangeburg-Calhoun Technical College		7,000,000	7,000,000			14,000,000
Piedmont Technical College	6,893,159	5,154,128	3,584,000	2,576,000	3,645,800	21,853,087
Spartanburg Community College	1,765,000	30,959,000	2,299,500			35,023,500
Technical College of the Lowcountry	1,089,000					1,089,000
Tri-County Technical College	10,000,000	6,000,000		3,000,000	3,000,000	22,000,000
Trident Technical College		25,600,000				25,600,000
Williamsburg Technical College		19,250,000				19,250,000
York Technical College		7,478,640				7,478,640
Transportation	3,025,000		2,025,000	8,400,000	9,125,000	22,575,000

STATE OF SOUTH CAROLINA
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Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
State						
Aeronautics Commission	1,025,000					1,025,000
Department of Transportation	2,000,000		2,025,000	8,400,000	9,125,000	21,550,000
Total State	449,066,284	601,304,833	385,554,949	290,221,168	261,552,982	1,987,700,216

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
Debt						
Correctional and Public Safety				667,000,000		667,000,000
Department of Corrections				667,000,000		667,000,000
Health and Social Services	4,065,500	3,439,000	3,197,000	2,950,000	2,711,000	16,362,500
Department of Disabilities and Special Needs	4,065,500	3,439,000	3,197,000	2,950,000	2,711,000	16,362,500
Regulatory	147,799					147,799
State Housing Finance and Development Authority	147,799					147,799
Senior Institutions and Regional Campuses	498,049,791	229,000,000	52,400,000	243,120,000	174,500,000	1,197,069,791
Clemson University	265,000,000	155,000,000	28,000,000	47,500,000		495,500,000
College of Charleston		19,000,000	12,500,000	60,000,000	60,000,000	151,500,000
Francis Marion University	4,000,000					4,000,000
Medical University of South Carolina	43,500,000					43,500,000
The Citadel – The Military College of South Carolina	37,687,791			49,000,000	21,500,000	108,187,791
University of South Carolina – Columbia Campus	124,612,000	55,000,000	11,900,000	70,000,000	53,000,000	314,512,000
University of South Carolina – Sumter Campus				2,600,000		2,600,000
University of South Carolina – Upstate Campus				14,020,000	40,000,000	54,020,000
Winthrop University	23,250,000					23,250,000
Technical Colleges	59,500,000					59,500,000
Greenville Technical College	59,500,000					59,500,000
Total Debt	561,763,090	232,439,000	55,597,000	913,070,000	177,211,000	1,940,080,090

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
Federal						
Conservation, Natural Resources and Development	29,775,819	477,500	1,802,500	80,000	80,000	32,215,819
Department of Natural Resources	17,727,819		252,500			17,980,319
Department of Parks Recreation and Tourism		367,500				367,500
South Carolina State University Public Service and Agriculture	12,048,000	110,000	1,550,000	80,000	80,000	13,868,000
Correctional and Public Safety	1,190,000					1,190,000
Department of Juvenile Justice	1,190,000					1,190,000
Executive and Administrative	30,836,593	14,228,188	25,355,329	4,730,786	4,559,875	79,710,771
Department of Administration	1,240,455					1,240,455
Office of Adjutant General	29,596,138	14,228,188	25,355,329	4,730,786	4,559,875	78,470,316
Health and Social Services	4,921,841	60,280,329	4,500,000			69,702,170
Department of Health and Environmental Control	3,150,000		4,500,000			7,650,000
Department of Mental Health		59,800,000				59,800,000
Vocational Rehabilitation Department	1,771,841	480,329				2,252,170
Regulatory	1,102,077					1,102,077
Department of Motor Vehicles	1,102,077					1,102,077
Senior Institutions and Regional Campuses	500,000	149,550,000	105,180,075	15,500,000		270,730,075
South Carolina State University	500,000	7,000,000	10,180,075			17,680,075
University of South Carolina – Columbia Campus		142,550,000	95,000,000	15,500,000		253,050,000
Technical Colleges	7,010,498		9,068,640	9,925,000	2,000,000	28,004,138
Central Carolina Technical College			2,500,000			2,500,000
Denmark Technical College			3,400,000			3,400,000
Florence-Darlington Technical College					2,000,000	2,000,000
Northeastern Technical College	5,510,498		3,168,640	9,925,000		18,604,138
Tri-County Technical College	1,500,000					1,500,000
Transportation	10,260,000		8,000,000	33,600,000	36,000,000	87,860,000
Department of Transportation	10,260,000		8,000,000	33,600,000	36,000,000	87,860,000
Total Federal	85,596,828	224,536,017	153,906,544	63,835,786	42,639,875	570,515,050

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
Other						
Conservation, Natural Resources and Development	45,303,595	3,885,300	9,811,015	10,960,000	2,000,000	71,959,910
Clemson University Public Service and Agriculture	4,253,440					4,253,440
Department of Agriculture	600,000	150,000				750,000
Department of Natural Resources	12,875,155	1,072,800	9,311,015	8,960,000		32,218,970
Department of Parks Recreation and Tourism	555,000	162,500				717,500
Forestry Commission	20,000					20,000
South Carolina State University Public Service and Agriculture	27,000,000	2,500,000	500,000	2,000,000	2,000,000	34,000,000
Correctional and Public Safety	81,698,304	19,846,450				101,544,754
Department of Corrections	1,000,000	15,900,000				16,900,000
Department of Juvenile Justice	6,774,920	2,884,000				9,658,920
Department of Public Safety	1,944,450	1,062,450				3,006,900
State Law Enforcement Division	71,978,934					71,978,934
Executive and Administrative	12,853,001	4,146,000	3,600,000	4,150,000	3,758,000	28,507,001
Department of Administration	12,853,001	4,146,000	3,600,000	4,150,000	3,758,000	28,507,001
Health and Social Services	331,650	414,500			5,000,000	5,746,150
Department of Health and Environmental Control	150,000	353,000				503,000
Vocational Rehabilitation Department	181,650	61,500			5,000,000	5,243,150
K-12 Education and Cultural	15,723,325	3,930,000	46,717,225	6,500,000	5,000,000	77,870,550
Department of Education			4,150,000			4,150,000
Educational Television Commission	2,688,618	2,970,000	42,567,225			48,225,843
Governor's School for Science and Mathematics	292,440	250,000				542,440
Governor's School for the Arts and Humanities	77,000	210,000				287,000
John de la Howe School	7,494,588	500,000				7,994,588
Museum Commission	5,000,000					5,000,000
School for the Deaf and Blind				6,500,000	5,000,000	11,500,000
Wil Lou Gray Opportunity School	170,679					170,679
Regulatory	6,450,574	3,522,410	3,195,622	2,638,113	5,920,680	21,727,399
Department of Employment and Workforce	3,358,782	1,007,410	1,075,622	173,113	345,680	5,960,607
Department of Labor, Licensing and Regulation	763,150	1,225,000	1,375,000	1,675,000	2,045,000	7,083,150
Department of Motor Vehicles	2,328,642	1,290,000	745,000	790,000	3,530,000	8,683,642

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
Other						
Senior Institutions and Regional Campuses	421,428,372	221,015,000	114,150,000	35,100,000	109,600,000	901,293,372
Clemson University	45,810,000	68,500,000	19,000,000			133,310,000
Coastal Carolina University	31,860,000	39,400,000	31,500,000	6,000,000	48,000,000	156,760,000
College of Charleston	96,700,000	19,700,000	29,000,000	9,300,000	16,100,000	170,800,000
Francis Marion University	20,000	20,000				40,000
Medical University of South Carolina	43,300,000	44,350,000	5,950,000	5,450,000	4,000,000	103,050,000
South Carolina State University				4,000,000		4,000,000
The Citadel – The Military College of South Carolina	24,212,209		5,000,000		14,500,000	43,712,209
University of South Carolina – Aiken Campus	1,000,000	4,500,000		1,500,000		7,000,000
University of South Carolina – Beaufort Campus		18,000,000				18,000,000
University of South Carolina – Columbia Campus	170,006,163	16,105,000	14,500,000	1,250,000	7,000,000	208,861,163
University of South Carolina – Upstate Campus	20,000	3,500,000			20,000,000	23,520,000
Winthrop University	8,500,000	6,940,000	9,200,000	7,600,000		32,240,000
Technical Colleges	34,743,956	88,338,532	49,074,327	18,271,000	49,851,400	240,279,215
Central Carolina Technical College		3,250,000	5,100,000	400,000		8,750,000
Greenville Technical College	14,419,385	39,445,000	34,491,000	4,682,000	42,540,000	135,577,385
Midlands Technical College	2,500,000	2,400,000				4,900,000
Northeastern Technical College	1,146,912	500,000	2,157,327	25,000		3,829,239
Orangeburg-Calhoun Technical College	2,000,000		3,000,000			5,000,000
Piedmont Technical College	2,256,841	1,288,532	896,000	644,000	911,400	5,996,773
Spartanburg Community College	1,250,000			6,020,000		7,270,000
Technical College of the Lowcountry		29,055,000	1,430,000			30,485,000
Tri-County Technical College	5,000,000	4,000,000	2,000,000	6,500,000	6,400,000	23,900,000
Trident Technical College	2,900,000	6,400,000				9,300,000
Williamsburg Technical College		2,000,000				2,000,000
York Technical College	3,270,818					3,270,818
Transportation	3,905,000	3,350,000	8,475,000	2,600,000	10,175,000	28,505,000
Department of Transportation	3,905,000	3,350,000	8,475,000	2,600,000	10,175,000	28,505,000
Total Other	622,437,777	348,448,192	235,023,189	80,219,113	191,305,080	1,477,433,351

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2022	2023	2024	2025	2026	Total Sources
Unidentified						
K-12 Education and Cultural			125,341			125,341
Educational Television Commission			125,341			125,341
Technical Colleges		1,050,000			14,000,000	15,050,000
Northeastern Technical College		1,050,000			14,000,000	15,050,000
Total Unidentified		1,050,000	125,341		14,000,000	15,175,341

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Grand Total	1,718,863,979	1,407,778,042	830,207,023	1,347,346,067	686,708,937	5,990,904,048
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STATE OF SOUTH CAROLINA
2021 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2022 - 2026

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University Public Service and Agriculture							
Plan Year 2022							
Garren Lake Dam Repairs	1/14				3,000,000		3,000,000
Sandhill Pond Dam Repairs	2/14				715,000		715,000
Pee Dee Research and Education Center Greenhouse Construction	3/14	2,000,000					2,000,000
Sandhill Research and Education Center Upgrades and Repairs	4/14	990,000			518,440		1,508,440
Confidential Georgetown County Land Acquisition	5/14	2,050,000					2,050,000
Westinghouse Road Land Acquisition	6/14				20,000		20,000
Plan Year 2022 Total		5,040,000			4,253,440		9,293,440
Plan Year 2023							
Critical PSA Infrastructure Improvements	7/14	3,626,000					3,626,000
Research and Education Centers Graduate Student Housing Construction/Renovation	8/14	4,800,000					4,800,000
Water Resources Building Renovation	9/14	7,000,000					7,000,000
Edisto Research and Education Center Lab Construction and Renovations	10/14	8,337,050					8,337,050
Simpson Research and Education Center Poultry Farm Construction	11/14	4,785,000					4,785,000
Agricultural Service Lab Renovation	12/14	350,000					350,000
Plan Year 2023 Total		28,898,050					28,898,050
Plan Year 2024							
Baruch Institute Research Support Building Construction	13/14	6,540,000					6,540,000
Clemson Extension Center for Youth Development and Education Construction	14/14	8,400,000					8,400,000
Plan Year 2024 Total		14,940,000					14,940,000
Clemson University Public Service and Agriculture Total		48,878,050			4,253,440		53,131,490

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Agriculture							
Plan Year 2022							
Greenville State Farmers Market (GSFM) Facilities Renovation	1/3				600,000		600,000
Pee Dee State Farmers Market Building and Grounds Improvements	2/3	400,000					400,000
Plan Year 2022 Total		400,000			600,000		1,000,000
Plan Year 2023							
Columbia State Farmers Market Interstate 26 Sign	3/3				150,000		150,000
Plan Year 2023 Total					150,000		150,000
Department of Agriculture Total		400,000			750,000		1,150,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2022							
Charleston- Marine Resources Research Institute Flood Protection	1/56	585,500					585,500
Lancaster-Catawba/Liberty Hill WMA Land Donation (Duke Energy)	2/56				20,000		20,000
Jasper-Heritage Preserve Land Acquisition (Slater)	3/56			10,000,000	6,020,000		16,020,000
Georgetown-Yawkey Wildlife Center Renovations-Gift of Construction	4/56				971,210		971,210
Charleston-Santee Coastal Reserve Boat Ramp Renovation	5/56			175,000			175,000
Charleston-Botany Bay Wildlife Management Area Shop Construction	6/56				220,020		220,020
Georgetown-Santee Delta WMA Land Acquisition (Santee Island)	7/56			1,000,000	820,000		1,820,000
Horry-Cartwheel Bay Land Acquisition (Woodlands)	8/56				300,000		300,000
Jasper-Tillman Sand Ridge HP Land Acquisition (Allcare Tree)	9/56				609,000		609,000
Colleton-Edisto River WMA Property Donation (Good Hope LLT)	10/56				20,000		20,000
Aiken-Henderson HP Land Acquisition (Washington)	11/56				235,000		235,000
Newberry - Belfast WMA Land Donation (PH Timber)	12/56				20,000		20,000
Beaufort-Sea Island Cotton HP Land Acquisition	13/56				520,000		520,000
Charleston-Fort Johnson Land Acquisition (May Forest)	14/56	23,250,000					23,250,000
Georgetown- Santee Delta WMA-East and West Dike Renovation	15/56	1,500,000		696,400	116,007		2,312,407
Charleston-Ft Johnson Central Energy Plant Protection	16/56			302,366	100,789		403,155
Oconee-Stumphouse Mountain HP/WMA Land Trade (Duncan)	17/56				20,000		20,000
Various Counties-Land Acquisitions/Donations 2022	18/56				20,000		20,000
Edgefield-Horse Creek Heritage Preserve Land Acquisition (Neely)	19/56				320,000		320,000
Charleston-Santee Coastal Reserve WMA-Murphy Island Boggy Dike Renovation	20/56			1,346,553			1,346,553
Colleton-Bennett's Point Bank Stabilization	21/56	660,583					660,583
Lexington-Congaree Creek HP Land Acquisition (CCLP)	22/56				368,460		368,460

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2022							
Anderson-Beaverdam Creek Waterfowl Area Dike Renovation	23/56			100,000	177,063		277,063
Lexington-Congaree Creek HP Workshop	24/56				150,000		150,000
Greenville-Tall Pines WMA Land Acquisition (Naturaland)	25/56			1,920,000	660,000		2,580,000
Jasper-Meyer Lake HP Land Acquisition (LLT/Epstein)	26/56			1,000,000	370,000		1,370,000
Horry-Waccamaw River HP Land Acquisition (River Oaks)	27/56			1,000,000	20,000		1,020,000
Charleston - Capers Island Dock Replacements	28/56				227,456		227,456
Hampton-Palachucola WMA Building Renovation (Mistletoe Grove)	29/56				247,650		247,650
York-Fisheries Office Relocation	30/56			187,500	62,500		250,000
Lancaster-Forty Acre Rock HP/WMA Land Donation (Haile Gold Mine Mitigation)	31/56				20,000		20,000
Lexington-Cohen Campbell Mussel Culture Building	32/56				240,000		240,000
Plan Year 2022 Total		25,996,083		17,727,819	12,875,155		56,599,057
Plan Year 2023							
Charleston-Fort Johnson Chiller Replacement	33/56	357,500					357,500
Childsbury Towne Heritage Preserve Environmental Abatement/Cleanup	34/56				160,000		160,000
Berkeley-Keystone WMA Land Donation (French Quarter Creek-EB&E Mitigation)	35/56				20,000		20,000
Charleston-Marshlands House and Quarantine Officers Quarters Maintenance	36/56	445,720					445,720
Callahan Creek Stabilization at Poinsett Bridge Heritage Preserve	37/56				212,800		212,800
Georgetown-Tom Yawkey Wildlife Center Land Donation (Blackout)	38/56				20,000		20,000
Wadakoe Mountain HP (Ellenburg Tract) -Pickens County	39/56				520,000		520,000
Barnwell-Barnwell Fish Hatchery Restoration	40/56	1,800,000					1,800,000
Berkeley-Dennis Center/Bayless Hatchery Renovation	41/56	1,900,000					1,900,000
Various Counties-Land Acquisitions/Donations 2023	42/56				140,000		140,000
Plan Year 2023 Total		4,503,220			1,072,800		5,576,020

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2024							
Beaufort-Waddell Mariculture Maturation Ponds	43/56	3,500,000			988,000		4,488,000
Lexington-Congaree Creek Heritage Preserve Land Acquisition (Taylor)	44/56				7,020,000		7,020,000
Horry-Lewis Ocean Bay HP Land Donation (Horry County MB)	45/56				20,000		20,000
Colleton-Bennett's Point Field Station Renovations	46/56	805,200					805,200
Poinsett Bridge Stabilization/Restoration	47/56				885,515		885,515
Chester-Landsford Canal Forest Legacy Area WMA Land Donation (OSI)	48/56			20,000			20,000
Oconnee-Walhalla Fish Hatchery Trout Production Raceways Replacement	49/56	8,000,000					8,000,000
Chesterfield-Cheraw Fish Hatchery Replace Water Distribution Lines	50/56	3,500,000					3,500,000
Barnwell-Barnwell Hatchery Manager's House & Feed Building	51/56			232,500	77,500		310,000
Greenville-Ashmore Heritage Preserve Land Acquisition (Naturaland)	52/56				220,000		220,000
Various Counties-Land Acquisitions/Donations 2024	53/56				100,000		100,000
Plan Year 2024 Total		15,805,200		252,500	9,311,015		25,368,715
Plan Year 2025							
Charleston-CCEHBR Buliding Demolition	54/56	1,452,000					1,452,000
Lexington-Congaree Creek Heritage Preserve Land Acquisition (Dominion)	55/56				7,140,000		7,140,000
Lexington-Congaree Creek Heritage Preserve Land Acquisition (Martin Marietta)	56/56				1,820,000		1,820,000
Plan Year 2025 Total		1,452,000			8,960,000		10,412,000
Department of Natural Resources Total		47,756,503		17,980,319	32,218,970		97,955,792

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Parks Recreation and Tourism							
Plan Year 2022							
Statewide Campground Utility Upgrades	1/35	2,000,000					2,000,000
Statewide Comfort Station Improvements	2/35	3,000,000					3,000,000
Road Repair - Hunting Island State Park	3/35	2,200,000			555,000		2,755,000
St. Phillips Operation Start-Up	4/35	1,000,000					1,000,000
St Phillips Island Revetment Repair	5/35	985,000					985,000
North Mansion Complex Improvements (Venues at Arsenal Hill)	6/35	8,350,000					8,350,000
Hunting Island Lighthouse Repairs	7/35	3,000,000					3,000,000
Cheraw State Park Cabins	8/35	3,500,000					3,500,000
Statewide Road Repairs	9/35	3,000,000					3,000,000
Statewide Exhibits	10/35	500,000					500,000
CTL Animal Forest Enclosure Repairs and Upgrades	11/35	500,000					500,000
Asbestos/Mold/Lead Removal Phase 5	12/35	1,000,000					1,000,000
Santee Cabin Renovations	13/35	3,000,000					3,000,000
Plan Year 2022 Total		32,035,000			555,000		32,590,000
Plan Year 2023							
Fairplay Welcome Center Rebuild and Beautification	14/35	6,500,000					6,500,000
Statewide Dam Spillway Repairs	15/35	2,500,000					2,500,000
Residence Replacement	16/35	150,000					150,000
Hunting Island State Park Cabins	17/35	10,000,000					10,000,000
Gap Creek Development	18/35	1,000,000					1,000,000
Water System Upgrades	19/35	1,000,000					1,000,000
Wastewater System Upgrades	20/35	1,000,000					1,000,000
Givhans Ferry Property Donation	21/35				7,500		7,500
Paris Mountain Gospel – Furman Face	22/35			80,000	5,000		85,000
Lee State Park Tract Additions	23/35				15,000		15,000
Wrenn Tree Farm Property Acquisition	24/35				5,000		5,000
Gap Creek Access	25/35			287,500	5,000		292,500
Croft Trail Bridge Donation	26/35				125,000		125,000
Plan Year 2023 Total		22,150,000		367,500	162,500		22,680,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Parks Recreation and Tourism							
Plan Year 2024							
Property Aquisitions	27/35	100,000					100,000
North Augusta Welcome Center Rebuild	28/35	5,500,000					5,500,000
Calhoun Falls Marina	29/35	1,000,000					1,000,000
Plan Year 2024 Total		6,600,000					6,600,000
Plan Year 2025							
Statewide Fisheries Improvements	30/35	500,000					500,000
Shoreline Stabilization - Phase 2	31/35	1,000,000					1,000,000
Blacksburg Welcome Center Rebuild	32/35	5,000,000					5,000,000
Plan Year 2025 Total		6,500,000					6,500,000
Plan Year 2026							
Little River Welcome Center Rebuild	33/35	6,000,000					6,000,000
Historic Homes Painting Repair & Renovations, Statewide	34/35	200,000					200,000
Landrum Welcome Center Rebuild	35/35	5,000,000					5,000,000
Plan Year 2026 Total		11,200,000					11,200,000
Department of Parks Recreation and Tourism Total		78,485,000		367,500	717,500		79,570,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Forestry Commission							
Plan Year 2022							
Wee Tee State Forest Bridge Project - Annualized Project	1/4	1,393,332					1,393,332
Berry Project	2/4				20,000		20,000
Plan Year 2022 Total		1,393,332			20,000		1,413,332
Plan Year 2023							
Wee Tee State Forest Bridge Project - Annualized Project	3/4	1,333,332					1,333,332
Plan Year 2023 Total		1,333,332					1,333,332
Plan Year 2024							
Wee Tee State Forest Bridge Project - Annualized Project	4/4	1,333,336					1,333,336
Plan Year 2024 Total		1,333,336					1,333,336
Forestry Commission Total		4,060,000			20,000		4,080,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
South Carolina State University Public Service and Agriculture							
Plan Year 2022							
SC State PSA (Catawba Region) Building Acquisition	1/12			1,000,000			1,000,000
SC State PSA Midlands Cluster (Cayce Facility) Renovations	2/12			4,048,000			4,048,000
Camp Harry Daniels Facilities Construction and Site Development	3/12			7,000,000	27,000,000		34,000,000
Plan Year 2022 Total				12,048,000	27,000,000		39,048,000
Plan Year 2023							
SC State PSA (Catawba Region) Building Renovation	4/12			30,000	500,000		530,000
SC State PSA Facility Acquisition - Greenville	5/12			30,000	1,500,000		1,530,000
SC State PSA Facility Renovation (Greenville)	6/12			50,000	500,000		550,000
Plan Year 2023 Total				110,000	2,500,000		2,610,000
Plan Year 2024							
SC State PSA Facility Acquisition (Santee-Wateree)	7/12			1,500,000			1,500,000
SC State PSA Facility Renovation (Santee-Wateree)	8/12			50,000	500,000		550,000
Plan Year 2024 Total				1,550,000	500,000		2,050,000
Plan Year 2025							
SC State PSA Facility Acquisition (Beaufort County)	9/12			30,000	1,500,000		1,530,000
SC State PSA Facility Renovation (Beaufort County)	10/12			50,000	500,000		550,000
Plan Year 2025 Total				80,000	2,000,000		2,080,000
Plan Year 2026							
SC State PSA Facility Acquisition (Greenwood)	11/12			30,000	1,500,000		1,530,000
SC State PSA Facility Renovation (Greenwood)	12/12			50,000	500,000		550,000
Plan Year 2026 Total				80,000	2,000,000		2,080,000
South Carolina State University Public Service and Agriculture Total				13,868,000	34,000,000		47,868,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Corrections							
Plan Year 2022							
Lee CI - Replace Chiller (FY22)	1/33	950,000					950,000
Kirkland CI- Remodel Storage Space into Housing Unit (FY22)	2/33	500,000			1,000,000		1,500,000
McCormick CI - Security Fencing Improvements (FY22)	3/33	280,000					280,000
Broad River Complex - Add Security Fence (FY22)	4/33	737,000					737,000
Plan Year 2022 Total		2,467,000			1,000,000		3,467,000
Plan Year 2023							
Capital Renewal for Fire Alarm Replacements (FY23)	5/33	15,000,000					15,000,000
Capital Renewal for Agency Wide HVAC/Heating Replacment (FY23)	6/33	11,480,000					11,480,000
Capital Renewal for Security Level 2 and 3 Institutions Locking Mechanism Replacments(FY23)	7/33	39,034,800					39,034,800
Capital Renewal for Agency Wide Boiler, Chiller Replacement (FY23)	8/33	3,065,600					3,065,600
Capital Renewal for Replacement of Electrical Overhead Grid (FY23)	9/33	1,337,840					1,337,840
Capital Renewal for Agency Wide Cross Fencing Installation (FY23)	10/33	15,450,000					15,450,000
Capital Renewal for Replacement and Upgrades to Fiber Optic Control Units (FY23)	11/33	7,950,000					7,950,000
Capital Renewal for Upgrade and Replacement of Perimeter Razor Wire (FY23)	12/33	4,181,760					4,181,760
Capital Renewal for Institutional Roofing (FY23)	13/33	2,500,000					2,500,000
Capital Renewal for Security/Detention Systems & Equipment (FY23)	14/33	5,000,000					5,000,000
MacDougall CI- Demolish and Rebuild Palmer Building (FY23)	15/33	6,000,000					6,000,000
Capital Renewal for General Maintenance - Paving (FY23)	16/33	2,500,000					2,500,000
Central Food Storage Warehouse Facility on the SCDC Broad River Complex (FY23)	17/33				15,900,000		15,900,000
Plan Year 2023 Total		113,500,000			15,900,000		129,400,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Corrections							
Plan Year 2024							
Capital Renewal for Major Maintenance and Repairs (FY24)	18/33	8,000,000					8,000,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY24)	19/33	2,000,000					2,000,000
Capital Renewal for Fire Alarm Replacements (FY24)	20/33	7,500,000					7,500,000
Turbeville CI- Replace Cooling Tower (FY24)	21/33	800,000					800,000
Capital Renewal for General Maintenance - Roofing (FY24)	22/33	2,500,000					2,500,000
Renovations at the Central Inmate Bus Transportation Terminal (FY24)	23/33	1,250,000					1,250,000
Plan Year 2024 Total		22,050,000					22,050,000
Plan Year 2025							
Capital Renewal for Major Maintenance and Repairs (FY25)	24/33	8,000,000					8,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY25)	25/33	5,000,000					5,000,000
Capital Renewal for General Maintenance - Roofing (FY25)	26/33	2,500,000					2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY25)	27/33	1,000,000					1,000,000
New 3,000 Bed Security Level V Correctional Facility (FY25)	28/33		667,000,000				667,000,000
Plan Year 2025 Total		16,500,000	667,000,000				683,500,000
Plan Year 2026							
Capital Renewal for Major Maintenance and Repairs (FY26)	29/33	8,000,000					8,000,000
Capital Renewal for Fire Alarm Replacements (FY26)	30/33	7,500,000					7,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY26)	31/33	2,000,000					2,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY26)	32/33	5,000,000					5,000,000
Capital Renewal for General Maintenance - Paving (FY26)	33/33	2,500,000					2,500,000
Plan Year 2026 Total		25,000,000					25,000,000
Department of Corrections Total		179,517,000	667,000,000		16,900,000		863,417,000

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Juvenile Justice							
Plan Year 2022							
Statewide Surveillance Equipment and Services for Existing Facilities	1/19				4,774,920		4,774,920
Security Upgrades for Maple, Holly, Poplar and Cypress	2/19	2,946,000					2,946,000
HVAC R22 replacement	3/19	2,000,000					2,000,000
Birchwood High School HVAC Replacement	4/19			460,000			460,000
Birchwood High School Gym and Science Buildings Roof Replacement	5/19			730,000			730,000
Laurel Unit Safety Modifications	6/19				850,000		850,000
Finance Building Structural and Plumbing Repairs for Office Use	7/19				150,000		150,000
John G. Richards Cafeteria Roof, Ceiling, Wall and Kitchen Repairs	8/19				850,000		850,000
Shivers Road Gateway Buildings Repairs for Office Use	9/19				150,000		150,000
Plan Year 2022 Total		4,946,000		1,190,000	6,774,920		12,910,920
Plan Year 2023							
HR Building Roof Replacement and Repairs for Office Use	10/19				500,000		500,000
Broad River Road Complex Recreational Areas	11/19				1,084,000		1,084,000
Willow Lane Campus Upgrades	12/19				1,300,000		1,300,000
Plan Year 2023 Total					2,884,000		2,884,000
Plan Year 2024							
Residential Units Painting for Rehabilitative Environment	13/19	200,000					200,000
Stained Concrete Flooring for UEC and CEC	14/19	175,000					175,000
Install Emergency Generators at Academic and Vocational Buildings	15/19	250,000					250,000
Academic and Vocational Buildings Roof Replacement	16/19	1,982,805					1,982,805
Plan Year 2024 Total		2,607,805					2,607,805
Plan Year 2025							
Acoustic Treatments Statewide	17/19	1,600,000					1,600,000
Upgrade Badge Access System at BRRC	18/19	500,000					500,000
Plan Year 2025 Total		2,100,000					2,100,000
Plan Year 2026							
LED Security Lighting Upgrade Statewide	19/19	200,000					200,000
Plan Year 2026 Total		200,000					200,000
Department of Juvenile Justice Total		9,853,805		1,190,000	9,658,920		20,702,725

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Public Safety							
Plan Year 2022							
DPS/DMV Headquarters Boiler Replacement	1/9				555,450		555,450
DPS/DMV Freight Elevator Upgrades	2/9				185,000		185,000
DPS Supply Warehouse HVAC System Replacement	3/9				500,000		500,000
DPS Security Upgrades	4/9				704,000		704,000
Plan Year 2022 Total					1,944,450		1,944,450
Plan Year 2023							
Blythewood Complex Chiller Replacement	5/9				1,062,450		1,062,450
Plan Year 2023 Total					1,062,450		1,062,450
Plan Year 2024							
DPS/DMV Passenger Elevator Upgrades	6/9	902,750					902,750
DMV Headquarters Ground Floor HVAC Renovation	7/9	1,655,054					1,655,054
Plan Year 2024 Total		2,557,804					2,557,804
Plan Year 2025							
DMV Headquarters Air Handler and Controls Replacements	8/9	2,528,900					2,528,900
Plan Year 2025 Total		2,528,900					2,528,900
Plan Year 2026							
DPS Headquarters 70-ton Air Cooled Chiller Replacement	9/9	357,000					357,000
Plan Year 2026 Total		357,000					357,000
Department of Public Safety Total		5,443,704			3,006,900		8,450,604

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Law Enforcement Training Council							
Plan Year 2022							
Emergency Generator	1/9	2,750,000					2,750,000
Replace HVAC in Building 10 and Building 11	2/9	383,135					383,135
Replace Target System on Weapons Range 3	3/9	332,750					332,750
Plan Year 2022 Total		3,465,885					3,465,885
Plan Year 2023							
Renovate All Main Campus Dormitory Restrooms	4/9	1,591,150					1,591,150
Tactical Vehicle Range	5/9	385,000					385,000
Paving Projects	6/9	695,750					695,750
Plan Year 2023 Total		2,671,900					2,671,900
Plan Year 2024							
Construct Range Shooting Tower	7/9	770,000					770,000
Construct Traffic Building	8/9	70,343					70,343
Plan Year 2024 Total		840,343					840,343
Plan Year 2025							
Replace FATS Training Buildings #102 and #105 (2 at 2,800 SF Each)	9/9	1,355,200					1,355,200
Plan Year 2025 Total		1,355,200					1,355,200
Law Enforcement Training Council Total		8,333,328					8,333,328

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
State Law Enforcement Division							
Plan Year 2022							
New Forensics Laboratory Building	1/5				62,854,434		62,854,434
Former Forensics Laboratory Renovation	2/5				9,124,500		9,124,500
Plan Year 2022 Total					71,978,934		71,978,934
Plan Year 2024							
Florence Office Building	3/5	4,000,000					4,000,000
CJIS HVAC Replacement & Upgrade	4/5	490,000					490,000
CJIS Building Roof Replacement	5/5	390,500					390,500
Plan Year 2024 Total		4,880,500					4,880,500
State Law Enforcement Division Total		4,880,500			71,978,934		76,859,434

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2022							
Blatt Building Replace Domestic Water & Sewer Systems	1/85	906,918			758,983		1,665,901
Mills/Jarrett Lighting Equipment	2/85	57,781			74,518		132,299
Brown Building Window Replacement	3/85	1,353,000					1,353,000
Dennis Building Window Replacement	4/85	1,393,000					1,393,000
Sims/Aycock Parking Lot Repair and Replacement Annualized	5/85				270,000		270,000
Gressette Building Replace Main Vertical Sewer Drain Lines	6/85	300,000					300,000
Gressette Building Envelope Repointing and Cleaning	7/85	1,250,000					1,250,000
Blatt Building Envelope Repointing and Cleaning	8/85	1,250,000					1,250,000
McEachern Parking Facility Replace High Voltage Switches and Unit Substations	9/85	2,975,000					2,975,000
FM Custodial Structural Repairs	10/85				300,000		300,000
Mills Jarrett Roof Coating	11/85				200,000		200,000
Hayne Lab Chiller #1 Replace Compressor	12/85	250,000					250,000
Data Center Site Security Measures and Fence	13/85				1,250,000		1,250,000
Brown Building 5th Floor Renovations	14/85				150,000		150,000
SLED Former Forensics Lab Renovation	15/85				9,124,500		9,124,500
Columbia Mills Education Hallway Renovation	16/85				175,000		175,000
Commission for the Blind Building A Interior Renovations	17/85			240,000			240,000
Dennis Building Commission for the Blind Canteen Renovations	18/85			240,000			240,000
Commission for the Blind Columbia Campus Landscape and Site Improvements	19/85			760,455			760,455
Commission for the Blind - Buildings A, B, C, &D - Replace HVAC Units and Light Fixtures	20/85	5,200,000					5,200,000
Gressette Collins PEBA Cooling Tower Replacements	21/85				550,000		550,000
Plan Year 2022 Total		14,935,699		1,240,455	12,853,001		29,029,155

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2023							
FM Energy Facility Replace Chiller #3	22/85	1,143,781					1,143,781
Mills/Jarrett Building Flooring Repair and Replacement	23/85	400,000					400,000
Dennis Building Flooring Repair and Replacement	24/85	350,000					350,000
Wade Hampton Building Flooring Repair and Replacement Annualized	25/85	260,000					260,000
State House Exterior Painting	26/85				750,000		750,000
North Tower Building Lightning Protection System	27/85	450,000					450,000
North Tower Replace Lighting Equipment	28/85	750,000					750,000
Blatt Building VAV Terminal Hot Water Reheat Annualized	29/85				700,000		700,000
Sims Aycock Parking Lot Repair/Replacement Annualized	30/85				846,000		846,000
North Tower Ground Level Patio Repairs	31/85				150,000		150,000
Senate Street Parking Lot Repair Replacement Annualized	32/85				200,000		200,000
Data Center Replace Automatic Transfer Switches and Emergency Breaker Retrofit	33/85				1,500,000		1,500,000
Columbia Mills HVAC Mechanical System Annualized	34/85	10,000,000					10,000,000
Plan Year 2023 Total		13,353,781			4,146,000		17,499,781

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Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2024							
State Library Batt Insulation and Vapor Barrier	35/85	165,000					165,000
Energy Facility Replace Boiler	36/85	350,000					350,000
Sims/Aycock Grounding System Replacement	37/85	435,000					435,000
Mills/Jarrett Building Lightning Protection System	38/85	400,000					400,000
Senate Street Building - Branch Wiring	39/85	403,781					403,781
Wade Hampton Replace Fan Coil Units	40/85	1,200,000					1,200,000
Dennis Building Replace Fan Coil Units	41/85				1,750,000		1,750,000
Gressette Building VAV Terminal Hot Water Reheat Annualized	42/85				850,000		850,000
State Library Grounding Systems	43/85	135,000					135,000
Columbia Mills Replace and Repair Structural Frame	44/85	265,000					265,000
Data Center Replace Computer Room Power Distribution Units	45/85				1,000,000		1,000,000
Adjutant General Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	46/85	1,000,000					1,000,000
Mills Jarrett Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	47/85	900,000					900,000
Columbia Mills HVAC Mechanical System Annualized	48/85	3,000,000					3,000,000
Senate Street Elevator Modernization	49/85	616,600					616,600
North Tower Replace Chillers	50/85	1,300,000					1,300,000
Archives and History Replace 2 Boilers	51/85	500,000					500,000
Sims Aycock Replace 2 Boilers	52/85	1,200,000					1,200,000
North Tower Replace VAV Boxes	53/85	712,800					712,800
DSS Harden Street Replace Air Handlers	54/85	1,100,000					1,100,000
Plan Year 2024 Total		13,683,181			3,600,000		17,283,181

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Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2025							
Dennis Building Replace 2 Rooftop Air Handlers	55/85				1,600,000		1,600,000
Calhoun Building Replace Fan Coil Units	56/85	1,400,000					1,400,000
Supreme Court Replace Fan Coil Units	57/85				650,000		650,000
Blatt Building Replace VAV Terminal Hot Water Reheat Annualized	58/85	1,000,000					1,000,000
Gressette Building Replace VAV Terminal Hot Water Reheat Annualized	59/85	953,781					953,781
Data Center UPS A-side	60/85				1,500,000		1,500,000
North Tower Parking Lot Repairs Annualized	61/85				400,000		400,000
State Library Window Replacement	62/85	1,452,000					1,452,000
North Tower Building Flooring Repair and Replacement Annualized	63/85	1,000,000					1,000,000
Senate Street Building Flooring Repair and Replacement Annualized	64/85	500,000					500,000
Mills/Jarrett Replace Fan Coil Units	65/85	750,000					750,000
Archives and History Building Wide Controls	66/85	800,000					800,000
Calhoun Building Operable Window Replacement	67/85	2,600,000					2,600,000
State House Passenger Elevators Modernization	68/85	800,000					800,000
Governor's Mansion Rewire Outdoor Electrical Lighting	69/85	150,000					150,000
State House Replace Laser Beam Smoke Detectors	70/85	2,000,000					2,000,000
Plan Year 2025 Total		13,405,781			4,150,000		17,555,781

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2026							
Brown Building Elevator Controls Modernization	71/85				1,200,000		1,200,000
Hayne Lab Parking Lot Repairs and Resurfacing	72/85				350,000		350,000
Hayne Lab Replace Main Air Handler	73/85	353,781			1,133,000		1,486,781
Sims Aycock Replace Fan Coil Units	74/85	1,400,000					1,400,000
Sumter Street Roof Repairs and Coating	75/85	200,000					200,000
State Library Replace 2nd Floor Fan Coil Units	76/85	150,000					150,000
Senate Street Replace Chiller	77/85	300,000					300,000
Archives and History Replace 2 Chillers	78/85	600,000					600,000
Archives and History Replace Clean Steam Boiler	79/85	350,000					350,000
Wade Hampton Flooring Repair and Replacement Annualized	80/85				150,000		150,000
Data Center Building Envelope	81/85				750,000		750,000
Data Center Parking Lot Repairs and Resurfacing	82/85				175,000		175,000
State Park Farmer Building Demolition	83/85	6,600,000					6,600,000
State Park Mary White Building Demolition	84/85	1,600,000					1,600,000
State Park Montcrief Building Demolition	85/85	1,900,000					1,900,000
Plan Year 2026 Total		13,453,781			3,758,000		17,211,781
Department of Administration Total		68,832,223		1,240,455	28,507,001		98,579,679

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2022							
McEntire Joint National Guard Base - Land Management	1/46	2,200,000					2,200,000
Aiken Readiness Center & Dreamport	2/46	15,000,000		17,356,250			32,356,250
Armory Revitalizations 2021-2022 (Annualized)	3/46	2,261,875		2,393,125			4,655,000
Olympia Armory Sewer Construction & Interior Renovations	4/46	1,200,000					1,200,000
Statewide Readiness Center Female Latrines (Annualized)	5/46	150,000		450,000			600,000
3800 Water Heater Replacement	6/46			416,685			416,685
Training Sites TT Enlisted Barracks Replacement (Annualized)	7/46			1,320,750			1,320,750
Readiness Center Stand-By Generator & ATS (Annualized)	8/46	231,090		693,270			924,360
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	9/46	150,000		156,132			306,132
Hodges Readiness Center Erosion Repairs	10/46	545,100					545,100
McCormick Armory Demolition	11/46	100,750		302,250			403,000
Clarks Hill Readiness Center Up-Fit	12/46	497,500		1,492,500			1,990,000
McEntire AASF Runway Centerline Improvements	13/46			971,260			971,260
Greenville AASF #2 OPS Storefront Repairs	14/46			300,000			300,000
Greenville FMS-1 MIL Vehicle Parking Concrete Pavement	15/46			375,793			375,793
McEntire JAFRC Supply Building	16/46	234,000		702,000			936,000
USPFO Warehouse Latrines/Breakroom	17/46			772,213			772,213
Construction of Ready Bay for 43rd CST	18/46			789,750			789,750
Pine Ridge Armory (SCEMD) Exterior Brick & Mortar Repairs	19/46			100,000			100,000
Pine Ridge Armory (SCEMD) UPS Replacement	20/46			372,963			372,963
Bachelors Officer Quarter's Showers (Buildings 3850, 3852, 3870, 3872)	21/46			319,649			319,649
MTC Building 3891 Roof Replacement	22/46			110,000			110,000
MTC Building 3410 Roof Replacement	23/46			201,548			201,548
Plan Year 2022 Total		22,570,315		29,596,138			52,166,453

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2023							
Armory Revitalizations 2022-2023 (Annualized)	24/46	2,261,875		2,393,125			4,655,000
Statewide Readiness Center Female Latrines (Annualized)	25/46	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	26/46			1,320,750			1,320,750
McCrary Multi-Purpose Machine Gun Range	27/46			7,876,000			7,876,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	28/46	157,748					157,748
Readiness Center Stand-By Generator & ATS (Annualized)	29/46	132,000		396,000			528,000
MTC Lift Station & Gravity Sewer Replacement	30/46			1,200,000			1,200,000
CHTS Organizational Storage Building	31/46			592,313			592,313
Plan Year 2023 Total		2,701,623		14,228,188			16,929,811
Plan Year 2024							
Varnville Field Maintenance Site	32/46			20,645,000			20,645,000
Armory Revitalizations 2023-2024 (Annualized)	33/46	2,261,875		2,393,125			4,655,000
Statewide Readiness Center Female Latrines (Annualized)	34/46	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	35/46			1,320,750			1,320,750
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	36/46	150,455		150,454			300,909
Readiness Center Stand-By Generator & ATS (Annualized)	37/46	132,000		396,000			528,000
Plan Year 2024 Total		2,694,330		25,355,329			28,049,659
Plan Year 2025							
Armory Revitalizations 2024-2025 (Annualized)	38/46	2,261,875		2,393,125			4,655,000
Statewide Readiness Center Female Latrines (Annualized)	39/46	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	40/46			1,320,750			1,320,750
Readiness Center Stand-By Generator & ATS (Annualized)	41/46	132,000		396,000			528,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	42/46	170,912		170,911			341,823
Plan Year 2025 Total		2,714,787		4,730,786			7,445,573

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2026							
Armory Revitalizations 2025-2026 (Annualized)	43/46	2,261,875		2,393,125			4,655,000
Statewide Readiness Center Female Latrines (Annualized)	44/46	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	45/46			1,320,750			1,320,750
Readiness Center Stand-By Generator & ATS (Annualized)	46/46	132,000		396,000			528,000
Plan Year 2026 Total		2,543,875		4,559,875			7,103,750
Office of Adjutant General Total		33,224,930		78,470,316			111,695,246

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2022							
Midland Center - Electric Power Grid Conversion	1/45		1,280,500				1,280,500
Coastal Center - Electric Power Grid Conversion	2/45		1,500,000				1,500,000
Coastal Region - Generator for Special Needs Emergency Shelter	3/45		200,000				200,000
Coastal Center - Campus Wide- Fire Alarm System Replacement	4/45		500,000				500,000
Coastal Center - Highlands 110 - Roof Replacement	5/45		285,000				285,000
Whitten Center - Dorm 201 - Renovation	6/45		300,000				300,000
Plan Year 2022 Total			4,065,500				4,065,500
Plan Year 2023							
Whitten Center - Sloan Bldg., Hallett, and Health Program Bldg. - New Floor Covering	7/45		225,000				225,000
Whitten Center -Campus Units 102, 103, 104, 105, 107, 108, 110 - Window Replacement	8/45		249,000				249,000
Coastal Center - Central Kitchen - Renovation/ Equipment	9/45		200,000				200,000
Midlands Center - Juniper & Walnut - Generator Replacement	10/45		180,000				180,000
Whitten Center - Dorm 204 - Generator Replacement	11/45		135,000				135,000
Whitten Center- Dorm 101- Renovation of Building 101 for Human Resources Office Space	12/45		300,000				300,000
Coastal Center- Highlands 710, 810, 910 - Roof Replacement	13/45		900,000				900,000
Pee Dee Center - Campus Wide- Fire Alarm System Replacement	14/45		500,000				500,000
Midland Center - Pool Infill- Demolition	15/45		150,000				150,000
Midland Center - Magnolia- Roof Replacement	16/45		300,000				300,000
Midland Center - Palm - Roof Replacement	17/45		300,000				300,000
Plan Year 2023 Total			3,439,000				3,439,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2024							
Pee Dee- Campus Wide - Roof Replacement/ Exterior Siding	18/46		249,000				249,000
Whitten Center - Building 202, Administration, and Campus- Relocation of Campus Communication Hub	19/45		450,000				450,000
Midland Center - Campus Wide- Fire Alarm Replacement	20/45		500,000				500,000
Midland Center -Walnut- Bathroom Renovation	21/45		249,000				249,000
Midland Center - Residences- Walkway Covering & Fencing	22/45		249,000				249,000
Whitten Center- Dorm 204- Boiler Replacement	23/45		150,000				150,000
Midland Center - Cedar Dorm - Roof Replacement	24/45		300,000				300,000
Pee Dee Center Kitchen - Renovation/ Equipment	25/45		200,000				200,000
Saleeby Center - Generator Replacement	26/45		300,000				300,000
Coastal Center - Hillside 220- Boiler/HVAC Replacement	27/45		275,000				275,000
Coastal Center - Hillside 620- Boiler/HVAC Replacement	28/45		275,000				275,000
Plan Year 2024 Total			3,197,000				3,197,000
Plan Year 2025							
Pee Dee Center- Pecan Dorm 101- Mitigation and Renovation	29/45		350,000				350,000
Central Office - Parking Lot Resurfacing	30/45		500,000				500,000
Whitten Center - Building 202- Demolition	31/45		300,000				300,000
Whitten Center - Old Kitchen and Leisure Services Building- Demolition	32/45		400,000				400,000
Whitten Center - Warehouse Roof Replacement and Exterior Wall Repair	33/45		400,000				400,000
Statewide - All Campuses- Rekeying and Access Control Upgrades	34/45		150,000				150,000
Coastal Center- Indoor Pool Building - Roof Replacement	35/45		250,000				250,000
Whitten Center - Building 204-Med C- Roof Replacement	36/45		300,000				300,000
Whitten Center -Hallett School Auditorium- Roof Replacement	37/45		300,000				300,000
Plan Year 2025 Total			2,950,000				2,950,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2026							
Coastal Center - Staff Dev&Conference Center, Lakeside 330, 430, 530 Buildings - Demolition	38/45		500,000				500,000
Midlands Center -Chestnut Dorm and Program Building- Generator Replacements	39/45		136,000				136,000
Whitten Center - Dorms 102 & 104: Dorms 103 & 105- Generator Replacement	40/45		180,000				180,000
Whitten Center- Rear Property Line - Security Fencing	41/45		120,000				120,000
Midland Center - Administration Bldg. - Roof Replacement	42/45		200,000				200,000
CC-Highlands Development Bldg. - Generator Replacement	43/45		175,000				175,000
Midland Center -Chestnut, Juniper, Walnut - Roof Replacement	44/45		900,000				900,000
Statewide- All Campuses - Window Replacement at Dorms	45/45		500,000				500,000
Plan Year 2026 Total			2,711,000				2,711,000
Department of Disabilities and Special Needs Total			16,362,500				16,362,500

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Health and Environmental Control							
Plan Year 2022							
Hayne Lab Modular Office	1/8			1,350,000			1,350,000
Hayne Lab Renovations	2/8			250,000			250,000
Hayne Lab Generator	3/8	150,000		1,550,000			1,700,000
State Park Power Distribution Upgrade	4/8				150,000		150,000
Plan Year 2022 Total		150,000		3,150,000	150,000		3,450,000
Plan Year 2023							
Sims Aycock Flooring Replacement Offices	5/8				223,000		223,000
Florence Health Department Energy Management Upgrade	6/8				130,000		130,000
Plan Year 2023 Total					353,000		353,000
Plan Year 2024							
Public Health Preparedness Warehouse	7/8			4,500,000			4,500,000
Plan Year 2024 Total				4,500,000			4,500,000
Plan Year 2025							
DHEC Public Health Lab	8/8	80,000,000					80,000,000
Plan Year 2025 Total		80,000,000					80,000,000
Department of Health and Environmental Control Total		80,150,000		7,650,000	503,000		88,303,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2022							
Coastal Empire Community Mental Health Center HVAC and Sprinkler System Upgrade	1/88	1,200,000					1,200,000
Harris Hospital Fire Alarm Replacement	2/88	750,000					750,000
Morris Village Fire Alarm Replacement	3/88	537,750					537,750
SCDMH Harris Anti-Ligature Bathroom Renovations Phase II	4/88	600,000					600,000
Roddey domestic and HVAC Piping and Flooring Phase II	5/88	1,200,000					1,200,000
CFSH Secondary Power Line Relocation Phase II Bryan/Hall, Morris Village	6/88	500,000					500,000
Bryan/Morris Village Modular Purchase and Install	7/88	1,000,000					1,000,000
Campbell State Veterans Nursing Home Renovations	8/88	3,940,000					3,940,000
Bryan Chilled Water Main Line Replacement	9/88	500,000					500,000
CFSH Bldg 29 HVAC Replacement	10/88	500,000					500,000
CFSH Water Booster Pump Generator	11/88	155,000					155,000
MV Sidewalks and Drainage	12/88	500,000					500,000
Tucker Whole Building Generators	13/88	3,034,366					3,034,366
Gaffney Mental Health Center Remodel	14/88	350,000					350,000
CFSH Pole Light Replacement	15/88	200,000					200,000
Community Mental Health HVAC Replacement Phase I	16/88	710,080					710,080
Community Mental Health Roof Replacement Phase I	17/88	818,006					818,006
Beckman MHC Chiller Replacement	18/88	253,000					253,000
Pee Dee MHC Chiller and Boiler Replacement	19/88	400,000					400,000
Roddey Phased Water Piping Replacement	20/88	1,108,166					1,108,166
CFSH Bldg 1 Facia Replacement	21/88	156,000					156,000
Plan Year 2022 Total		18,412,368					18,412,368
Plan Year 2023							
State Veterans Nursing Home Construction Horry County	22/88	32,100,000		58,800,000			90,900,000
Columbia Area Fire Alarm Replacements	23/88	750,000					750,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase III	24/88	600,000					600,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2023							
Roddey domestic and HVAC Piping and Flooring Phase III	25/88	1,200,000					1,200,000
CFSH Secondary Power Line Relocation Phase III Crafts Farrow State Hospital Campus	26/88	500,000					500,000
Crafts Farrow Building 17, Public Safety Renovation	27/88	1,680,000					1,680,000
Veterans Victory House Whole Facility Generator	28/88	500,000		1,000,000			1,500,000
CFSH Fisher Auditorium Improvements and Library Demo	29/88	250,000					250,000
Spartanburg Lobby Renovation	30/88	250,000					250,000
Florence Center Boiler and Chiller Replacement	31/88	575,000					575,000
Aiken Barnwell HVAC Replacement	32/88	350,000					350,000
Anderson-Oconee-Pickens Mental Health Center Construction	33/88	12,430,000					12,430,000
Catawba Mental Health Center Construction	34/88	12,430,000					12,430,000
Columbia Area Mental Health Center Construction Phase III	35/88	8,050,000					8,050,000
Crafts Farrow Campus Road/Parking Lot Repairs and Repavement	36/88	1,400,000					1,400,000
Waccamaw Center for Mental Health HVAC, Sprinkler, Fire Alarm and Roof Replacement	37/88	1,600,000					1,600,000
Morris Village Infirmary Renovation	38/88	750,000					750,000
Roddey Nursing Home Floor Replacement	39/88	1,000,000					1,000,000
Demolish four vacant buildings on the Crafts Farrow campus	40/88	2,000,000					2,000,000
Morris Village Nursing Station Renovations	41/88	450,000					450,000
Bryan Guardhouse Construction	42/88	500,000					500,000
CFSH Guardhouse Generator	43/88	150,000					150,000
Charleston Building Purchase	44/88	8,000,000					8,000,000
Bryan Modular Building Purchase	45/88	1,000,000					1,000,000
Stone VA HVAC improvements	46/88	500,000					500,000
Roddey Support HVAC Replacement	47/88	350,000					350,000
Columbia Area Fire Alarm Replacements	48/88	750,000					750,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2023							
Harris Hospital Utility Building Emergency Generator Install	49/88	1,000,000					1,000,000
CFSH Vehicle Management Garage Improvements	50/88	250,000					250,000
Gaffney Mental Health Center Interior Redesign	51/88	350,000					350,000
Community Mental Health HVAC Replacement Phase II	52/88	2,219,280					2,219,280
Community Mental Health Roof Replacement Phase II	53/88	630,699					630,699
Plan Year 2023 Total		94,564,979		59,800,000			154,364,979
Plan Year 2024							
Campbell Cooling Tower Replacement	54/88	450,000					450,000
Bryan Psychiatric Hospital HVAC Replacements	55/88	2,000,000					2,000,000
Bryan Lodges (Water Isolation, Tile Replacement and Storefront Replacement)	56/88	1,700,000					1,700,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase III	57/88	600,000					600,000
Bryan & MV Sidewalk Construction, Repairs and Covers	58/88	350,000					350,000
Central Administrative Building Renovation	59/88	2,200,000					2,200,000
Physical Medicine Building A/C and Roof Replacement	60/88	350,000					350,000
Morris Village Administrative Modularity and West Classroom Replacement	61/88	500,000					500,000
DIS Central Pharmacy Construction	62/88	1,485,000					1,485,000
Building 29 Roof Replacement	63/88	1,700,000					1,700,000
CFSH Repair and Pave the PPS Parking Lot and Widen the back Gate	64/88	500,000					500,000
Plan Year 2024 Total		11,835,000					11,835,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2025							
Construction of a new Abbeville Mental Health Clinic	65/88	1,800,000					1,800,000
Construction of a second floor addition to the Charleston MHC Children's Clinic Wing	66/88	3,245,000					3,245,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase IV	67/88	600,000					600,000
Harris Hospital Activity Shelters Construction	68/88	300,000					300,000
Lexington County Community Mental Health Center	69/88	14,000,000					14,000,000
Tucker Center Storage Building Construction	70/88	1,200,000					1,200,000
Storm Drainage Improvements at Bryan	71/88	550,000					550,000
Kershaw Mental Health Clinic Addition and Roof Replacement	72/88	1,800,000					1,800,000
Crafts Farrow Building 6 Renovation	73/88	2,560,000					2,560,000
North Augusta Satellite Mental Health Center - New Construction	74/88	1,400,000					1,400,000
Veterans Victory House Lightning Suppression Upfit	75/88	251,500					251,500
Plan Year 2025 Total		27,706,500					27,706,500

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2026							
Construction of a new Pickens Mental Health Center	76/88	3,000,000					3,000,000
Construct a new Aiken Barnwell Mental Health Clinic to replace the Hartzog Clinic	77/88	2,400,000					2,400,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase V	78/88	600,000					600,000
Edgefield Mental Health Clinic Construction	79/88	2,000,000					2,000,000
Harris Hospital Pavement and Exterior Lighting Renovations	80/88	600,000					600,000
Interior renovations of patient areas at Harris Psychiatric Hospital	81/88	920,000					920,000
Harris Psychiatric Hospital Renovation and Expansion of A&D and Public Safety	82/88	500,000					500,000
Construction of a new Brook Pine CRCF and Gaston Clinic	83/88	3,600,000					3,600,000
Construction of an addition to the Clarendon Mental Health Clinic	84/88	2,000,000					2,000,000
Construction of a new Bishopville Mental Health Clinic	85/88	2,400,000					2,400,000
Construction of a new Union Mental Health Clinic	86/88	2,400,000					2,400,000
Construction of a new McCormick Mental Health Clinic	87/88	1,397,000					1,397,000
Crafts Farrow State Hospital and Tucker Center Laundries	88/88	3,300,000					3,300,000
Plan Year 2026 Total		25,117,000					25,117,000
Department of Mental Health Total		177,635,847		59,800,000			237,435,847

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Vocational Rehabilitation Department							
Plan Year 2022							
SCVRD State Office HVAC Replacement	1/15			215,000			215,000
Camden VR Center Reroofing	2/15	97,980		362,020			460,000
Orangeburg VR Center Reroofing	3/15	113,529		419,471			533,000
Greenwood VR Center Reroofing	4/15	108,000		397,550	93,450		599,000
Beaufort VR Center Reroofing	5/15	103,000		377,800	88,200		569,000
Marlboro VR Center Paving	6/15	718,400					718,400
Plan Year 2022 Total		1,140,909		1,771,841	181,650		3,094,400
Plan Year 2023							
Berkeley-Dorchester VR Center Reroofing	7/15	494,000					494,000
Anderson VR Center Repaving	8/15	130,000		480,329	61,500		671,829
Rock Hill VR Center Reroofing	9/15	604,000					604,000
Conway VR Center Reroofing	10/15	540,000					540,000
Plan Year 2023 Total		1,768,000		480,329	61,500		2,309,829
Plan Year 2024							
Conway VR Center Paving	11/15	567,000					567,000
Lexington VR Center Paving	12/15	707,400					707,400
Plan Year 2024 Total		1,274,400					1,274,400
Plan Year 2025							
Evaluation Center/State Office Paving	13/15	600,000					600,000
ITTC/ Rehabilitation Engineering Building Paving	14/15	600,000					600,000
Plan Year 2025 Total		1,200,000					1,200,000
Plan Year 2026							
Holmesview Center Rebuilding	15/15	9,560,526			5,000,000		14,560,526
Plan Year 2026 Total		9,560,526			5,000,000		14,560,526
Vocational Rehabilitation Department Total		14,943,835		2,252,170	5,243,150		22,439,155

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Education							
Plan Year 2024							
School Bus Shop Oil Water Separation Repair	1/3				1,210,000		1,210,000
School Bus Shop Roofing Project	2/3				765,000		765,000
School Bus Shops Parking Lot Paving Project	3/3				2,175,000		2,175,000
Plan Year 2024 Total					4,150,000		4,150,000
Department of Education Total					4,150,000		4,150,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Educational Television Commission							
Plan Year 2022							
SCETV Aiken Tower Relocation and Construction	1/17				1,242,208		1,242,208
SCETV Paris Mountain Tower Build - Repack Related	2/17				864,210		864,210
TCC Microwave Tower Installation	3/17				289,000		289,000
SCETV Greenwood Property Transfer	4/17				7,200		7,200
SCETV St. George Microwave Tower Move	5/17				286,000		286,000
Plan Year 2022 Total					2,688,618		2,688,618
Plan Year 2023							
SCETV Sumter Studio Renovations	6/17				2,710,000		2,710,000
SCETV Fire Suppression System-Central Technology Room	7/17				260,000		260,000
Plan Year 2023 Total					2,970,000		2,970,000
Plan Year 2024							
SCETV Various Buildings - Guaranteed Energy, Water, & Wastewater Conservation Services	8/17				28,440,786		28,440,786
Statewide Upgrade of Microwave & Transmitter HVACs	9/17				5,700,000		5,700,000
Renovations to several areas of SCETV Headquarters in Columbia	10/17				2,116,904		2,116,904
SCETV Cottageville Microwave Site Land Grading	11/17					125,341	125,341
SCETV Emergency Generator for Beaufort Studio	12/17				250,000		250,000
SCETV Emergency Generator for Spartanburg Studio	13/17				210,000		210,000
SCETV Emergency Generator for Rock Hill Studio	14/17				210,000		210,000
SCETV Florence Transmitter Building Exterior Work	15/17				272,000		272,000
SCETV Beach Island Tower and Building Purchase	16/17				1,250,000		1,250,000
SCETV Charleston Transmitter Tower and Building	17/17				4,117,535		4,117,535
Plan Year 2024 Total					42,567,225	125,341	42,692,566
Educational Television Commission Total					48,225,843	125,341	48,351,184

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Governor's School for Science and Mathematics							
Plan Year 2022							
Cooling Tower Replacement	1/3				292,440		292,440
Potential Land Acquisition - 4.1 acres on the east side of campus across Emmary Street	2/3	20,000					20,000
Plan Year 2022 Total		20,000			292,440		312,440
Plan Year 2023							
Chiller Replacement	3/3				250,000		250,000
Plan Year 2023 Total					250,000		250,000
Governor's School for Science and Mathematics Total		20,000			542,440		562,440

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Governor's School for the Arts and Humanities							
Plan Year 2022							
SCGSAH Elevator Upgrade	1/6	155,000			77,000		232,000
SCGSAH HVAC Chiller and Boiler Replacement	2/6	415,000					415,000
SCGSAH HVAC Split Systems Replacement	3/6	150,000					150,000
Plan Year 2022 Total		720,000			77,000		797,000
Plan Year 2023							
SCGSAH Residence Hall Renovation	4/6	10,000,000					10,000,000
SCGSAH Dining Hall Expansion and Furniture Replacement	5/6	800,000			210,000		1,010,000
SCGSAH Gymnasium Renovation and Upgrade	6/6	400,000					400,000
Plan Year 2023 Total		11,200,000			210,000		11,410,000
Governor's School for the Arts and Humanities Total		11,920,000			287,000		12,207,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
John de la Howe School							
Plan Year 2022							
De la Howe Hall Renovation	1/9	6,600,000					6,600,000
L.S. Brice School Renovation	2/9				6,600,000		6,600,000
Renovation of 3 Residential Halls	3/9				530,000		530,000
JDLH Ag Shop	4/9	972,500			14,588		987,088
Greenhouse	5/9				350,000		350,000
Plan Year 2022 Total		7,572,500			7,494,588		15,067,088
Plan Year 2023							
Swine Facility	6/9				250,000		250,000
Science Lab	7/9	950,000					950,000
Security Wall	8/9				250,000		250,000
Plan Year 2023 Total		950,000			500,000		1,450,000
Plan Year 2026							
De la Howe Hall Renovation	9/9	8,900,000					8,900,000
Plan Year 2026 Total		8,900,000					8,900,000
John de la Howe School Total		17,422,500			7,994,588		25,417,088

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Museum Commission							
Plan Year 2022							
South Carolina State Museum Permanent Gallery Repair. Renovation and Upgrade of the original 75,000 square feet of unchanged, original 30 year old exhibition galleries.	1/1	10,000,000			5,000,000		15,000,000
Plan Year 2022 Total		10,000,000			5,000,000		15,000,000
Museum Commission Total		10,000,000			5,000,000		15,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
School for the Deaf and Blind							
Plan Year 2024							
SCSDB Campus Maintenance of multiple buildings	1/3	500,000					500,000
Plan Year 2024 Total		500,000					500,000
Plan Year 2025							
Road Project	2/3				6,500,000		6,500,000
Plan Year 2025 Total					6,500,000		6,500,000
Plan Year 2026							
Support Facilities	3/3				5,000,000		5,000,000
Plan Year 2026 Total					5,000,000		5,000,000
School for the Deaf and Blind Total		500,000			11,500,000		12,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Wil Lou Gray Opportunity School							
Plan Year 2022							
Campuswide Improvements	1/1	504,321			170,679		675,000
Plan Year 2022 Total		504,321			170,679		675,000
Wil Lou Gray Opportunity School Total		504,321			170,679		675,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Employment and Workforce							
Plan Year 2022							
C. Lem Harper Building - Replace 2 Fresh Air AHU's	1/10				324,800		324,800
Parking Lot Overlay - SC Works Midlands Building - Lot #2	2/10				722,073		722,073
David Building - Replace (2) AHU Fans with Fan Arrays	3/10				651,500		651,500
David Building – (3) Passenger Elevators & (1) Freight Elevator Renovations	4/10				1,660,409		1,660,409
Plan Year 2022 Total					3,358,782		3,358,782
Plan Year 2023							
Robert E. David Building - Parking Lot Repavement / Overlay - Lot # 3	5/10				896,410		896,410
Lancaster Building - Roof Replacement	6/10				111,000		111,000
Plan Year 2023 Total					1,007,410		1,007,410
Plan Year 2024							
Robert E. David Building - Roof Replacement	7/10				779,000		779,000
Central Office Complex - Hampton/Gadsden Street Parking Lot	8/10				296,622		296,622
Plan Year 2024 Total					1,075,622		1,075,622
Plan Year 2025							
C Lem Harper Building - Waterproofing	9/10				173,113		173,113
Plan Year 2025 Total					173,113		173,113
Plan Year 2026							
C Lem Harper Building - Window Leak Repairs	10/10				345,680		345,680
Plan Year 2026 Total					345,680		345,680
Department of Employment and Workforce Total					5,960,607		5,960,607

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Labor, Licensing and Regulation							
Plan Year 2022							
Asphalt Resurface and Parking Lot Expansion	1/9				285,400		285,400
Renovation of Bathroom Facilities Campus-wide	2/9				477,750		477,750
Plan Year 2022 Total					763,150		763,150
Plan Year 2023							
Assess, Update and Repair Aircraft Rescue Fire Fighting (ARFF) Training Props	3/9				725,000		725,000
Replacement and new installation of approximately 5 generators campus-wide	4/9				500,000		500,000
Plan Year 2023 Total					1,225,000		1,225,000
Plan Year 2024							
Complete Assessment & Repairs of Existing Burn Buildings - Buildings #13, #14, and #23	5/9				577,500		577,500
Complete Assessment & Repairs of FLAG Props (Flammable Liquids and Gas)	6/9				797,500		797,500
Plan Year 2024 Total					1,375,000		1,375,000
Plan Year 2025							
Erect New Burn Building	7/9				1,675,000		1,675,000
Plan Year 2025 Total					1,675,000		1,675,000
Plan Year 2026							
Renovation of the Denny Building	8/9				520,000		520,000
Erect Training Command Center	9/9				1,525,000		1,525,000
Plan Year 2026 Total					2,045,000		2,045,000
Department of Labor, Licensing and Regulation Total					7,083,150		7,083,150

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Motor Vehicles							
Plan Year 2022							
Myrtle Beach Common Parking Expansion	1/18				1,015,000		1,015,000
CDL Program Improvement Grant	2/18			1,102,077	113,642		1,215,719
Statewide Roof Replacements	3/18				225,000		225,000
DMV Statewide Paving Repairs	4/18				225,000		225,000
Statewide Deferred Maintenance	5/18				250,000		250,000
Statewide HVAC Replacement	6/18				250,000		250,000
Statewide Flooring Replacements	7/18				250,000		250,000
Plan Year 2022 Total				1,102,077	2,328,642		3,430,719
Plan Year 2023							
Myrtle Beach Market Common Improvement	8/18				840,000		840,000
CDL Site Additions	9/18				450,000		450,000
Plan Year 2023 Total					1,290,000		1,290,000
Plan Year 2024							
Laurens Improvement	10/18				180,000		180,000
Spartanburg Southport Improvement	11/18				565,000		565,000
Plan Year 2024 Total					745,000		745,000
Plan Year 2025							
Fountain Inn Improvement	12/18				790,000		790,000
Plan Year 2025 Total					790,000		790,000
Plan Year 2026							
St. Matthews Improvement	13/18				405,000		405,000
Lexington Improvement	14/18				505,000		505,000
Ladson Improvement	15/18				605,000		605,000
Rock Hill Improvement	16/18				605,000		605,000
Charleston - Leeds Ave Improvement	17/18				605,000		605,000
Shop Road Improvement	18/18				805,000		805,000
Plan Year 2026 Total					3,530,000		3,530,000
Department of Motor Vehicles Total				1,102,077	8,683,642		9,785,719

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
State Housing Finance and Development Authority							
Plan Year 2022							
Upgrade of Building Security Theft/Intrusion System	1/1		147,799				147,799
Plan Year 2022 Total			147,799				147,799
State Housing Finance and Development Authority Total			147,799				147,799

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University							
Plan Year 2022							
NCEES Building Acquisition	1/19				3,750,000		3,750,000
Core Campus Safety and Revitalization	2/19		21,000,000				21,000,000
Development and Alumni Center Building Construction	3/19		39,000,000		12,000,000		51,000,000
Lehotsky Hall Replacement	4/19		50,000,000				50,000,000
Bryan Mall Renovations	5/19		100,000,000				100,000,000
Memorial Stadium Renovations	6/19		55,000,000		10,000,000		65,000,000
Women's Sports Program Expansion (Gymnastics/Lacrosse)	7/19				20,000,000		20,000,000
Bishop Lab Acquisition	8/19				20,000		20,000
Bishop Lab Adjacent Land Acquisition	9/19				20,000		20,000
ITC Land Acquisition	10/19				20,000		20,000
Plan Year 2022 Total			265,000,000		45,810,000		310,810,000
Plan Year 2023							
Advanced Materials Innovation Complex Construction	11/19		105,000,000		25,000,000		130,000,000
Chiller Plants Expansions and Upgrades	12/19		30,000,000				30,000,000
Martin Hall Renovation	13/19		20,000,000		20,000,000		40,000,000
Tillman Hall Auditorium Renovation	14/19				11,500,000		11,500,000
Johnstone Hall / Core Campus Demolition	15/19				12,000,000		12,000,000
Plan Year 2023 Total			155,000,000		68,500,000		223,500,000
Plan Year 2024							
Long Hall Renovation	16/19		23,000,000		13,000,000		36,000,000
Armory Demolition / Municipal Service Building Construction	17/19	40,000,000	5,000,000				45,000,000
Baseball/Softball Practice Facility Construction	18/19				6,000,000		6,000,000
Plan Year 2024 Total		40,000,000	28,000,000		19,000,000		87,000,000
Plan Year 2025							
Student Housing Building Construction	19/19		47,500,000				47,500,000
Plan Year 2025 Total			47,500,000				47,500,000
Clemson University Total		40,000,000	495,500,000		133,310,000		668,810,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Coastal Carolina University							
Plan Year 2022							
Kimbel Library Renovation	1/12				10,000,000		10,000,000
Eaglin Residence Hall Renovation	2/12				5,000,000		5,000,000
Land Donation for Indoor Football Practice Facility	3/12				10,000		10,000
Indoor Football Practice Facility	4/12				15,000,000		15,000,000
Hicks Dining Hall Renovation	5/12				1,850,000		1,850,000
Plan Year 2022 Total					31,860,000		31,860,000
Plan Year 2023							
Relocation of University Boulevard	6/12				7,400,000		7,400,000
Exercise Science and Human Performance Facility	7/12				32,000,000		32,000,000
Plan Year 2023 Total					39,400,000		39,400,000
Plan Year 2024							
Student Union Annex II	8/12				23,500,000		23,500,000
PGM Program Facility	9/12				8,000,000		8,000,000
Plan Year 2024 Total					31,500,000		31,500,000
Plan Year 2025							
Student Health and Wellness Center	10/12				6,000,000		6,000,000
Plan Year 2025 Total					6,000,000		6,000,000
Plan Year 2026							
Performing Arts Center	11/12				42,000,000		42,000,000
HTC Center Expansion	12/12				6,000,000		6,000,000
Plan Year 2026 Total					48,000,000		48,000,000
Coastal Carolina University Total					156,760,000		156,760,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2022							
McAlister 2021 Residence Hall Renovation	1/39				32,000,000		32,000,000
Silcox PE and Health Center Envelope Repair and 1st Floor Renovation	2/39				5,500,000		5,500,000
Wentworth Garage Renovation	3/39				3,000,000		3,000,000
Electrical Grid Infrastructure Upgrades	4/39				5,500,000		5,500,000
58 George Street and 44 St. Philip Street Renovations	5/39				4,400,000		4,400,000
Stern Student Center Conversion and Renovation	6/39	20,500,000			12,100,000		32,600,000
Berry Hall Honors Innovation Center Renovation	7/39				13,500,000		13,500,000
College Lodge Residence Hall Renovation	8/39				5,000,000		5,000,000
Craig Residence Hall Renovation	9/39				8,000,000		8,000,000
Sottile Theater Building Envelope Repairs, Safety Upgrades and HVAC Replacement	10/39				5,200,000		5,200,000
107 Wentworth Street Renovation	11/39				2,500,000		2,500,000
Plan Year 2022 Total		20,500,000			96,700,000		117,200,000
Plan Year 2023							
Steam Energy Infrastructure Upgrades	12/39		7,000,000				7,000,000
Central Energy Chilled and Hot Water Infrastructure Upgrades	13/39		12,000,000				12,000,000
School of Education HHP Exterior Repairs	14/39				2,000,000		2,000,000
Robert Scott Small Building Limited Renovation	15/39				3,000,000		3,000,000
BellSouth Building Renovation	16/39				5,000,000		5,000,000
Buist Rivers Residence Hall Renovation	17/39				5,000,000		5,000,000
Grice Marine Lab Annex Renovation	18/39				3,500,000		3,500,000
Grice Marine Lab Boathouse Construction	19/39				1,200,000		1,200,000
Plan Year 2023 Total			19,000,000		19,700,000		38,700,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2024							
Maybank Hall Limited Renovation	20/39				5,000,000		5,000,000
Silcox PE and Health Center 2nd - 4th Floor Interior Renovations	21/39		12,500,000				12,500,000
Liberty Street Fresh Food Company Renovation	22/39				4,000,000		4,000,000
Patriots Point Tennis Center Renovation	23/39				2,400,000		2,400,000
9, 22 and 26 Glebe Street Renovations	24/39				4,000,000		4,000,000
4, 14 and 16 Glebe Street Renovations	25/39				3,600,000		3,600,000
Randolph Hall HVAC System Replacement	26/39				10,000,000		10,000,000
Plan Year 2024 Total			12,500,000		29,000,000		41,500,000
Plan Year 2025							
4 and 10 Green Way Renovations	27/39				2,300,000		2,300,000
New Parking Deck Land and Construction	28/39		20,000,000				20,000,000
Thaddeus Street Education Center Renovation	29/39		13,000,000				13,000,000
Liberty Street Residence Hall MEP Upgrades and Interior Refresh	30/39				2,000,000		2,000,000
Kelly House Apartments Renovation	31/39				3,000,000		3,000,000
123 Bull Street Renovation	32/39				2,000,000		2,000,000
New Academic Building	33/39		27,000,000				27,000,000
Plan Year 2025 Total			60,000,000		9,300,000		69,300,000
Plan Year 2026							
JC Long Building Renovation	34/39				5,000,000		5,000,000
George Street Apartments MEP Upgrades and Interior Refresh	35/39				2,000,000		2,000,000
19 St. Philip Street and 88 Wentworth Street Renovations	36/39				3,000,000		3,000,000
298 and 300 Meeting Street Renovations	37/39				4,000,000		4,000,000
55, 57 and 59 Coming Street Renovations	38/39				2,100,000		2,100,000
New School of Business- Land and Building	39/39		60,000,000				60,000,000
Plan Year 2026 Total			60,000,000		16,100,000		76,100,000
College of Charleston Total		20,500,000	151,500,000		170,800,000		342,800,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Francis Marion University							
Plan Year 2022							
Deferred Maintenance: Roads, Parking Lots, Sidewalks, and Walkways	1/14	3,178,113					3,178,113
Deferred Maintenance: HVAC	2/14	1,185,000					1,185,000
Deferred Maintenance: McNair and Leatherman Buildings	3/14	1,550,000					1,550,000
Deferred Maintenance: Other Refurbishments-Renovations Campus Wide	4/14	1,545,500					1,545,500
FMU Medical Education Facility - Land and Building Transfer	5/14				20,000		20,000
FMU Medical Education Facility - Renovation/Construction	6/14	21,000,000					21,000,000
School of Education / School of Business New Building Construction Project	7/14	23,850,000					23,850,000
Smith University Center Renovations/Improvements	8/14		4,000,000				4,000,000
Plan Year 2022 Total		52,308,613	4,000,000		20,000		56,328,613
Plan Year 2023							
Deferred Maintenance: Founders Hall	9/14	1,500,000					1,500,000
Environmental Sciences/Forestry Building - Land Transfer	10/14				20,000		20,000
Environmental Sciences - Forestry Building - Construction	11/14	18,000,000					18,000,000
Plan Year 2023 Total		19,500,000			20,000		19,520,000
Plan Year 2024							
Deferred Maintenance Needs	12/14	3,000,000					3,000,000
Plan Year 2024 Total		3,000,000					3,000,000
Plan Year 2025							
Deferred Maintenance Needs	13/14	3,000,000					3,000,000
Plan Year 2025 Total		3,000,000					3,000,000
Plan Year 2026							
Deferred Maintenance Needs	14/14	3,000,000					3,000,000
Plan Year 2026 Total		3,000,000					3,000,000
Francis Marion University Total		80,808,613	4,000,000		40,000		84,848,613

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Lander University							
Plan Year 2023							
Nursing Building Construction / Expansion	1/8	5,000,000					5,000,000
Plan Year 2023 Total		5,000,000					5,000,000
Plan Year 2024							
Grier Student Center Addition	2/8	10,259,865					10,259,865
Jackson Library Renovation	3/8	9,592,485					9,592,485
Campus Asphalt Re-Paving	4/8	3,742,200					3,742,200
Plan Year 2024 Total		23,594,550					23,594,550
Plan Year 2025							
Grier Student Center Dining Hall Renovation and Expansion	5/8	5,337,000					5,337,000
Library Information Commons	6/8	18,270,000					18,270,000
Plan Year 2025 Total		23,607,000					23,607,000
Plan Year 2026							
Campus Elevated Parking Garage	7/8	12,000,000					12,000,000
Student Housing Development	8/8	19,250,000					19,250,000
Plan Year 2026 Total		31,250,000					31,250,000
Lander University Total		83,451,550					83,451,550

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Medical University of South Carolina							
Plan Year 2022							
Hollings Cancer Center Generator #3 Replacement	1/23				2,000,000		2,000,000
Basic Science Building Chiller #6 Replacement	2/23				1,500,000		1,500,000
Hollings Cancer Center Lab Air System Replacement	3/23				1,300,000		1,300,000
Campus Elevators Upgrade/Modernization	4/23				6,000,000		6,000,000
Radiation Oncology Renovations in University Hospital	5/23				1,500,000		1,500,000
MUSC Combined Heat and Power Facility	6/23		43,500,000		1,500,000		45,000,000
College of Health Professions Academic Building	7/23				25,000,000		25,000,000
Hollings Cancer Center Third Floor Renovations	8/23				4,500,000		4,500,000
FY21-22 Maintenance Needs	9/23	40,000,000					40,000,000
Plan Year 2022 Total		40,000,000	43,500,000		43,300,000		126,800,000
Plan Year 2023							
MUSC Campus Connector Bridges	10/23				25,000,000		25,000,000
Basic Science Building South Side Waterproofing	11/23				3,000,000		3,000,000
Clinical Science Building Exterior Walls Waterproofing	12/23				2,500,000		2,500,000
Thurmond Gazes Building Fire Alarm Replacement	13/23				1,750,000		1,750,000
College of Health Professions Building C Roof Replacement	14/23				1,200,000		1,200,000
Conversion of relocated research labs to office space in the Institute of Psychiatry	15/23				4,000,000		4,000,000
Renovation of Basic Science Building 7th floor perimeter Labs and Offices	16/23				2,400,000		2,400,000
University Hospital Renovation of Forensic Wet Lab	17/23				1,300,000		1,300,000
MUSC Parking Garages Concrete, Waterproofing, & Structural Repairs FY23	18/23				3,200,000		3,200,000
Plan Year 2023 Total					44,350,000		44,350,000
Plan Year 2024							
Capital Renewal Projects FY24	19/23				4,000,000		4,000,000
MUSC Parking Garages Concrete and Waterproofing Repairs FY 24	20/23				1,950,000		1,950,000
Plan Year 2024 Total					5,950,000		5,950,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Medical University of South Carolina							
Plan Year 2025							
Capital Renewal Projects FY25	21/23				4,000,000		4,000,000
MUSC Parking Garages Waterproofing Repairs FY 25	22/23				1,450,000		1,450,000
Plan Year 2025 Total					5,450,000		5,450,000
Plan Year 2026							
Capital Renewal Projects FY26	23/23				4,000,000		4,000,000
Plan Year 2026 Total					4,000,000		4,000,000
Medical University of South Carolina Total		40,000,000	43,500,000		103,050,000		186,550,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
South Carolina State University							
Plan Year 2022							
SCSU Student Center Repairs	1/14	1,750,000					1,750,000
SCSU Campus Roof Replacement Project - Brooks Infirmary, Lewis Laboratory, Student Center, Hodge Hall Annex, Felton Laboratory Charter School, Domna Building	2/14	2,541,200					2,541,200
SCSU Wilkinson Hall	3/14	1,500,000		500,000			2,000,000
SCSU Track and Field Replacement and Upgrades	4/14	1,000,000					1,000,000
Plan Year 2022 Total		6,791,200		500,000			7,291,200
Plan Year 2023							
SCSU Campus Roof Replacement Project - Hugine and Washington Hall	5/14	2,658,300					2,658,300
SCSU Demolition of Nix Hall and Rowe Hall	6/14	500,000					500,000
SCSU New Residence Hall	7/14	15,000,000					15,000,000
SCSU Agriculture Building	8/14			7,000,000			7,000,000
Plan Year 2023 Total		18,158,300		7,000,000			25,158,300
Plan Year 2024							
SCSU Truth Hall Renovations - Fire suppression and Fire Alarm systems, Renovations on Floors 1-4	9/14	4,400,000					4,400,000
Transportation Research and Conference Center	10/14	2,500,000		10,180,075			12,680,075
Plan Year 2024 Total		6,900,000		10,180,075			17,080,075
Plan Year 2025							
SCSU Truth Hall Renovations - Mechanical and Renovation to Floors 5-8	11/14	4,200,000					4,200,000
SCSU Storm Water Infrastructure Repairs and Renovations	12/14				4,000,000		4,000,000
Plan Year 2025 Total		4,200,000			4,000,000		8,200,000
Plan Year 2026							
SCSU Truth Hall Renovations - Floor 9-14	13/14	3,400,000					3,400,000
SCSU Student Learning and Innovation Center	14/14	25,000,000					25,000,000
Plan Year 2026 Total		28,400,000					28,400,000
South Carolina State University Total		64,449,500		17,680,075	4,000,000		86,129,575

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
The Citadel – The Military College of South Carolina							
Plan Year 2022							
Stevens Barracks Replacement	1/6	3,500,000	37,687,791		24,212,209		65,400,000
Plan Year 2022 Total		3,500,000	37,687,791		24,212,209		65,400,000
Plan Year 2024							
East Grandstands Reconstruction - Johnson Hagood Stadium	2/6				5,000,000		5,000,000
Plan Year 2024 Total					5,000,000		5,000,000
Plan Year 2025							
Engineering Building Replacement	3/6		49,000,000				49,000,000
Plan Year 2025 Total			49,000,000				49,000,000
Plan Year 2026							
Dredge Disposal Facility Repairs	4/6				5,000,000		5,000,000
Duckett Hall Renovation	5/6		7,500,000		5,500,000		13,000,000
Structured Parking	6/6		14,000,000		4,000,000		18,000,000
Plan Year 2026 Total			21,500,000		14,500,000		36,000,000
The Citadel – The Military College of South Carolina Total		3,500,000	108,187,791		43,712,209		155,400,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Aiken Campus							
Plan Year 2022							
FY22 USC Aiken Maintenance, Renovation and Replacement	1/6	11,761,866					11,761,866
USC Aiken Pacer Commons Roof Replacement	2/6				1,000,000		1,000,000
Plan Year 2022 Total		11,761,866			1,000,000		12,761,866
Plan Year 2023							
USC Aiken Softball Facility	3/6				2,500,000		2,500,000
USC Aiken Golf Facility	4/6				2,000,000		2,000,000
Plan Year 2023 Total					4,500,000		4,500,000
Plan Year 2024							
Etherredge Center HVAC Replacement Renovation	5/6	5,500,000					5,500,000
Plan Year 2024 Total		5,500,000					5,500,000
Plan Year 2025							
Renovation to Gregg-Graniteville Library and Learning Commons	6/6	8,500,000			1,500,000		10,000,000
Plan Year 2025 Total		8,500,000			1,500,000		10,000,000
University of South Carolina – Aiken Campus Total		25,761,866			7,000,000		32,761,866

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Beaufort Campus							
Plan Year 2022							
FY22 USC Beaufort Maintenance, Renovation and Replacement	1/3	8,848,396					8,848,396
Plan Year 2022 Total		8,848,396					8,848,396
Plan Year 2023							
Convocation Center	2/3	30,000,000			18,000,000		48,000,000
Plan Year 2023 Total		30,000,000			18,000,000		48,000,000
Plan Year 2024							
New Classroom Building	3/3	25,000,000					25,000,000
Plan Year 2024 Total		25,000,000					25,000,000
University of South Carolina – Beaufort Campus Total		63,848,396			18,000,000		81,848,396

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2022							
New Health Sciences Campus - Medical Teaching and Research Facilities	1/46	55,000,000	124,612,000		120,388,000		300,000,000
FY22 USC Columbia Maintenance, Renovation and Replacement	2/46	19,000,000					19,000,000
South Caroliniana Library Renovation	3/46	5,000,000			4,126,574		9,126,574
USC School of Medicine Columbia - Med Park #15 Building Roof Replacement	4/46	178,411			321,589		500,000
Horry-Guignard House Maintenance and Renovation	5/46	1,350,000					1,350,000
Wardlaw College Exterior Maintenance Renovation	6/46				4,400,000		4,400,000
Intramural Recreation Fields Site Development I, National Guard Road	7/46				4,700,000		4,700,000
West Energy Plant Chiller Replacement	8/46				2,700,000		2,700,000
Thornwell College Maintenance Renovation	9/46				12,000,000		12,000,000
Strom Thurmond Wellness Center Intramural Recreation Fields Synthetic Turf Installation	10/46				1,850,000		1,850,000
War Memorial Renovation	11/46				4,500,000		4,500,000
Swearingen Infrastructure Replacement Renovation	12/46				9,000,000		9,000,000
Osborne Maintenance Renovation	13/46				4,000,000		4,000,000
School of Music Practice and Performance Renovation	14/46				2,000,000		2,000,000
Property Acquisition - 1114 Pickens Street, Columbia SC, for the Children's Law Center	15/46				20,000		20,000
Plan Year 2022 Total		80,528,411	124,612,000		170,006,163		375,146,574

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2023							
Science and Technology Building East Tower Renovation	16/46			19,000,000			19,000,000
300 Main Roof Replacement	17/46				1,850,000		1,850,000
Civil Rights Center Renovation	18/46				8,000,000		8,000,000
Jones PSC Research Center Renovation	19/46			6,000,000			6,000,000
McMaster Roof Replacement	20/46				1,155,000		1,155,000
College of Nursing Building Expansion	21/46			23,000,000			23,000,000
Senate Street Area State Property Acquisition	22/46			8,250,000			8,250,000
Campus Information Technology Infrastructure Maintenance and Upgrades	23/46			23,600,000			23,600,000
New Electrical Substation Infrastructure (UMP Scope)	24/46			12,700,000			12,700,000
SCDMH Tucker Center Acquisition	25/46			15,000,000			15,000,000
South Main Street Pedestrian Safety Improvements	26/46			3,000,000			3,000,000
Russell House Student Union Renovation	27/46		55,000,000	25,000,000			80,000,000
Blatt P.E. Center Roof Replacement	28/46				2,600,000		2,600,000
814 & 816 Henderson Street Building Renovations	29/46			4,000,000			4,000,000
Golf Team Facility	30/46				2,500,000		2,500,000
Columbia Ventures Land Acquisition	31/46			3,000,000			3,000,000
Plan Year 2023 Total			55,000,000	142,550,000	16,105,000		213,655,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2024							
Coker College Maintenance Renovation	32/46			35,000,000			35,000,000
Campus-wide Capital Renewal & Maintenance Renovation	33/46			20,000,000			20,000,000
Electrical Infrastructure Replacement of 8320V Service (UMP Scope)	34/46			35,000,000			35,000,000
Woodrow College Renovation	35/46		11,900,000				11,900,000
Blatt P.E. Center Maintenance Renovations	36/46			5,000,000			5,000,000
Maxcy College Renovation	37/46				5,000,000		5,000,000
Strom Thurmond Wellness and Fitness Center Roof Replacement	38/46				2,500,000		2,500,000
300 Main Street HVAC System Replacement	39/46				5,000,000		5,000,000
Football Operations Center Dining Expansion	40/46				2,000,000		2,000,000
Plan Year 2024 Total			11,900,000	95,000,000	14,500,000		121,400,000
Plan Year 2025							
Campus Utility Capital Renewal & Maintenance Renovation (UMP Scope)	41/46			10,000,000			10,000,000
Thomas Cooper Library Renovation & Modernization	42/46			5,500,000			5,500,000
Close-Hipp Roof Replacement	43/46				1,250,000		1,250,000
Capstone Hall Renovation	44/46		70,000,000				70,000,000
Plan Year 2025 Total			70,000,000	15,500,000	1,250,000		86,750,000
Plan Year 2026							
Columbia Hall Maintenance Renovation	45/46		53,000,000				53,000,000
Volleyball Facility Construction	46/46				7,000,000		7,000,000
Plan Year 2026 Total			53,000,000		7,000,000		60,000,000
University of South Carolina – Columbia Campus Total		80,528,411	314,512,000	253,050,000	208,861,163		856,951,574

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Lancaster Campus							
Plan Year 2022							
FY22 USC Lancaster Maintenance, Renovation and Replacement	1/1	6,498,490					6,498,490
Plan Year 2022 Total		6,498,490					6,498,490
University of South Carolina – Lancaster Campus Total		6,498,490					6,498,490

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Salkehatchie Campus							
Plan Year 2022							
FY22 USC Salkehatchie Maintenance, Renovation and Replacement	1/1	3,344,092					3,344,092
Plan Year 2022 Total		3,344,092					3,344,092
University of South Carolina – Salkehatchie Campus Total		3,344,092					3,344,092

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Sumter Campus							
Plan Year 2022							
FY22 USC Sumter Maintenance, Renovation and Replacement	1/5	8,750,000					8,750,000
Plan Year 2022 Total		8,750,000					8,750,000
Plan Year 2023							
USC Sumter Science Laboratory	2/5	3,500,000					3,500,000
Plan Year 2023 Total		3,500,000					3,500,000
Plan Year 2024							
Health Sciences and Education Building	3/5	8,000,000					8,000,000
Plan Year 2024 Total		8,000,000					8,000,000
Plan Year 2025							
Business Administration Building Maintenance Renovation	4/5	2,000,000					2,000,000
Facilities Management Center	5/5		2,600,000				2,600,000
Plan Year 2025 Total		2,000,000	2,600,000				4,600,000
University of South Carolina – Sumter Campus Total		22,250,000	2,600,000				24,850,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Union Campus							
Plan Year 2022							
FY22 USC Union Maintenance, Renovation and Replacement	1/1	3,678,007					3,678,007
Plan Year 2022 Total		3,678,007					3,678,007
University of South Carolina – Union Campus Total		3,678,007					3,678,007

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Upstate Campus							
Plan Year 2022							
FY22 USC Upstate Maintenance, Renovation and Replacement	1/9	10,740,816					10,740,816
151 Smith Circle Property Acquisition	2/9				10,000		10,000
8000 Valley Falls Road Property Acquisition	3/9				10,000		10,000
Plan Year 2022 Total		10,740,816			20,000		10,760,816
Plan Year 2023							
College of Business 3rd Floor Renovation	4/9				3,500,000		3,500,000
Addition/Renovation of Existing Library	5/9	19,000,000					19,000,000
Plan Year 2023 Total		19,000,000			3,500,000		22,500,000
Plan Year 2025							
Health Education Complex Mechanical System Repairs	6/9	9,000,000					9,000,000
Johnson College of Business Building Acquisition	7/9		14,020,000				14,020,000
Smith Science Building Renovation/Expansion	8/9	5,000,000					5,000,000
Plan Year 2025 Total		14,000,000	14,020,000				28,020,000
Plan Year 2026							
Construct New Arena/Convocation Center	9/9	10,000,000	40,000,000		20,000,000		70,000,000
Plan Year 2026 Total		10,000,000	40,000,000		20,000,000		70,000,000
University of South Carolina – Upstate Campus Total		53,740,816	54,020,000		23,520,000		131,280,816

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Winthrop University							
Plan Year 2022							
Joynes Hall Interior Renovation	1/37				1,100,000		1,100,000
General Building Infrastructure & Building Envelope Upgrade: Joynes Hall, Louis Rhame West Center, Dacus Library, the Operations Building, and the Central Energy Plant.	2/37	4,100,000					4,100,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Phelps Residence Hall	3/37		1,750,000				1,750,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Lee Wicker Residence Hall	4/37		1,750,000				1,750,000
Auxiliary Building Mechanical System Replacement & Upgrades: Lee Wicker Residence Hall	5/37		4,750,000				4,750,000
Thomson Cafeteria Replacement	6/37		15,000,000				15,000,000
Architectural Detail Repairs/Replacement: Bancroft, Kinard, Johnson, Sims, Joynes, Thurmond, and McLaurin Halls	7/37	2,400,000					2,400,000
Campus E&G Building Wifi Upgrade	8/37	2,000,000					2,000,000
Campus Auxiliary Building Wifi Upgrade	9/37				1,000,000		1,000,000
Oil Tank Removal Project	10/37				1,200,000		1,200,000
Byrnes Auditorium Fire Restoration	11/37				5,200,000		5,200,000
Plan Year 2022 Total		8,500,000	23,250,000		8,500,000		40,250,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Winthrop University							
Plan Year 2023							
Building Envelope and Mechanical System Replacement & Upgrades: Crawford Hall	12/37	1,260,000			540,000		1,800,000
General Building Infrastructure & Building Envelope Upgrade: McBryde Hall and Facilities Management.	13/37	1,200,000					1,200,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance Residence Hall and Roddey Residence Hall	14/37				2,100,000		2,100,000
Architectural Detail Repairs/Replacement: Margaret Nance, Lee Wicker, Phelps, Roddey Halls	15/37				1,200,000		1,200,000
Auxiliary Building Mechanical System Replacement & Upgrades: Margaret Nance Residence Hall	16/37				3,100,000		3,100,000
General Building Mechanical System Replacement & Upgrades: Joynes Hall	17/37	1,000,000					1,000,000
Phase II: Replacement of Underground Steam	18/37	2,000,000					2,000,000
Plan Year 2023 Total		5,460,000			6,940,000		12,400,000
Plan Year 2024							
General Building Mechanical System Replacement & Upgrades: Thurmond Hall	19/37	1,000,000					1,000,000
Multi-Media & Research Hub	20/37	7,000,000					7,000,000
Boiler Plant Expansion	21/37	2,250,000					2,250,000
Campus Street and Parking Lot Resurfacing	22/37	2,000,000					2,000,000
ADA E&G Campus Improvements	23/37	1,500,000					1,500,000
General Science Building Renovation: Sims Hall	24/37	9,000,000					9,000,000
Fume Hood and Equipment Controls: Sims Hall and Dalton Hall	25/37	1,000,000					1,000,000
Auxiliary Mechanical System Replacement & Upgrades: Thomson Hall and Roddey Hall	26/37				6,200,000		6,200,000
Demolition for Wofford Hall (residence hall)	27/37				3,000,000		3,000,000
Chiller Plant Replacement Upgrade	28/37	3,000,000					3,000,000
Plan Year 2024 Total		26,750,000			9,200,000		35,950,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Winthrop University							
Plan Year 2025							
General Building Mechanical System Replacement & Upgrades: McLaurin Hall	29/37	1,000,000					1,000,000
Auxiliary Mechanical System Replacement & Upgrades: Phelps Hall	30/37				3,100,000		3,100,000
Demolition for Richardson Hall (residence hall)	31/37				3,000,000		3,000,000
ADA Auxiliary Campus Improvements	32/37				1,500,000		1,500,000
Phase II: Replacement of Electric Distribution System	33/37	2,000,000					2,000,000
Plan Year 2025 Total		3,000,000			7,600,000		10,600,000
Plan Year 2026							
General Building Mechanical System Replacement & Upgrades: Kinard Hall	34/37	1,000,000					1,000,000
Arts & Technology Facility	35/37	9,000,000					9,000,000
Campus Energy Efficiency Infrastructure Improvements	36/37	2,000,000					2,000,000
Plan Year 2026 Total		12,000,000					12,000,000
Winthrop University Total		55,710,000	23,250,000		32,240,000		111,200,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Aiken Technical College							
Plan Year 2022							
Aiken Technical College - Security Camera/Emergency Phone Upgrade	1/7	640,000					640,000
Plan Year 2022 Total		640,000					640,000
Plan Year 2023							
Nursing Education Center	2/7	12,500,000					12,500,000
Campus Signage Project	3/7	1,000,000					1,000,000
Ashley J. Little Building 2nd Floor Renovation	4/7	4,000,000					4,000,000
Gregg-Graniteville Student Activities Center Renovation	5/7	2,500,000					2,500,000
Learning Resource Center Renovation	6/7	1,000,000					1,000,000
Plan Year 2023 Total		21,000,000					21,000,000
Plan Year 2026							
Classroom & Student Services Building	7/7	19,200,000					19,200,000
Plan Year 2026 Total		19,200,000					19,200,000
Aiken Technical College Total		40,840,000					40,840,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Central Carolina Technical College							
Plan Year 2023							
Maintenance, Renovation, and Replacement-Main Campus, AMTTC, and F.E. Dubose Campus	1/4	12,000,000					12,000,000
New Academic/Student Services Building	2/4	13,000,000			3,250,000		16,250,000
Plan Year 2023 Total		25,000,000			3,250,000		28,250,000
Plan Year 2024							
Kershaw Campus Expansion	3/4	30,400,000		2,500,000	5,100,000		38,000,000
Plan Year 2024 Total		30,400,000		2,500,000	5,100,000		38,000,000
Plan Year 2025							
M100 replacement building	4/4	19,600,000			400,000		20,000,000
Plan Year 2025 Total		19,600,000			400,000		20,000,000
Central Carolina Technical College Total		75,000,000		2,500,000	8,750,000		86,250,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Denmark Technical College							
Plan Year 2024							
Renovation for Industrial Technology Building Program 200 & 300 NOTE: This project is carried forward from prior year CPIP to establish Phase II.	0/2			3,400,000			3,400,000
Renovation of Barnwell Site at Ellington Rd in Barnwell, S.C.	2/2	4,400,000					4,400,000
Plan Year 2024 Total		4,400,000		3,400,000			7,800,000
Denmark Technical College Total		4,400,000		3,400,000			7,800,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Florence-Darlington Technical College							
Plan Year 2022							
600 Building Roof Replacement	1/13	742,500					742,500
400 Building Renovation	2/13	450,000					450,000
100 Building Renovations	3/13	682,322					682,322
Health Science Campus Façade Restoration and Roof Replacement	4/13	760,000					760,000
Plan Year 2022 Total		2,634,822					2,634,822
Plan Year 2023							
300 Building Renovations	5/13	549,880					549,880
Central Energy Plant Upgrades	6/13	1,000,000					1,000,000
200 Building / Welding Labs Renovation	7/13	3,000,000					3,000,000
Plan Year 2023 Total		4,549,880					4,549,880
Plan Year 2024							
Master Plan- Student Success Center	8/13	22,500,000					22,500,000
Campus Infrastructure Reconfigurations – Main Campus	9/13	5,000,000					5,000,000
Plan Year 2024 Total		27,500,000					27,500,000
Plan Year 2025							
Truck Driver Training Facility	10/13	5,500,000					5,500,000
Plan Year 2025 Total		5,500,000					5,500,000
Plan Year 2026							
5000 Building Renovation	11/13	5,000,000		2,000,000			7,000,000
Hartsville- Satellite Campus	12/13	8,000,000					8,000,000
Physical Plant/Maintenance Shop Building	13/13	2,600,000					2,600,000
Plan Year 2026 Total		15,600,000		2,000,000			17,600,000
Florence-Darlington Technical College Total		55,784,702		2,000,000			57,784,702

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Greenville Technical College							
Plan Year 2022							
New Arts and Health Sciences Building Construction	1/16		59,500,000		10,419,385		69,919,385
Bldg. 802 Roof Replacement and Building Air Conditioning	2/16				4,000,000		4,000,000
Plan Year 2022 Total			59,500,000		14,419,385		73,919,385
Plan Year 2023							
Central Energy Plant Upgrades	3/16				20,550,000		20,550,000
Building 104 Renovation	4/16	18,000,000			4,100,000		22,100,000
Building 118 Renovation	5/16				6,000,000		6,000,000
Building 117 Renovation - Barton Campus	6/16				4,000,000		4,000,000
Parking Lot A and B repair and repaving	7/16				1,795,000		1,795,000
Unity Park Construction - Barton Campus	8/16				3,000,000		3,000,000
Plan Year 2023 Total		18,000,000			39,445,000		57,445,000
Plan Year 2024							
Bldg. 103 Renovation - Barton Campus	9/16				21,124,000		21,124,000
Parking Lot C Repair, Repaving and Expansion	10/16				1,815,000		1,815,000
Bldg. 112 Renovation - Barton Campus	11/16				3,452,000		3,452,000
Collegiate Preparatory Academy Building Construction - Northwest Campus	12/16				8,100,000		8,100,000
Plan Year 2024 Total					34,491,000		34,491,000
Plan Year 2025							
Parking L Repair and Repaving	13/16				1,780,000		1,780,000
Northwest Campus Secondary Entry Exit Road Construction	14/16				2,902,000		2,902,000
Plan Year 2025 Total					4,682,000		4,682,000
Plan Year 2026							
Automotive Complex Construction - Brashier Campus	15/16				40,760,000		40,760,000
Parking N Renovation	16/16				1,780,000		1,780,000
Plan Year 2026 Total					42,540,000		42,540,000
Greenville Technical College Total		18,000,000	59,500,000		135,577,385		213,077,385

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Horry-Georgetown Technical College							
Plan Year 2022							
Diesel Engine Training Facility Expansion - Building and Land Acquisition	1/9	2,000,000					2,000,000
Plan Year 2022 Total		2,000,000					2,000,000
Plan Year 2023							
Renovation of Grand Strand Building 100 Interior	2/9	6,500,000					6,500,000
Renovation and Expansion Georgetown Workforce Training Center	3/9	12,500,000					12,500,000
Renovation of Georgetown Campus Infrastructure	4/9	4,500,000					4,500,000
Plan Year 2023 Total		23,500,000					23,500,000
Plan Year 2024							
Renovate and Expand Conway Buildings 500, 600, 700, 800, & 900	5/9	23,000,000					23,000,000
Acquisition of Real Property-Land/Building - Conway	6/9	4,000,000					4,000,000
Construction of General Purpose Classroom Building - Conway	7/9	35,000,000					35,000,000
Plan Year 2024 Total		62,000,000					62,000,000
Plan Year 2025							
Construction of General Purpose Classroom Building - Grand Strand	8/9	30,000,000					30,000,000
Plan Year 2025 Total		30,000,000					30,000,000
Plan Year 2026							
Construction of General Purpose Classroom Building - Georgetown	9/9	30,000,000					30,000,000
Plan Year 2026 Total		30,000,000					30,000,000
Horry-Georgetown Technical College Total		147,500,000					147,500,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Midlands Technical College							
Plan Year 2022							
Airport Campus - Academic Center Learning Resource Center Improvements	1/2				2,500,000		2,500,000
Plan Year 2022 Total					2,500,000		2,500,000
Plan Year 2023							
Airport Campus - Granby Hall Renovation	2/2	9,600,000			2,400,000		12,000,000
Plan Year 2023 Total		9,600,000			2,400,000		12,000,000
Midlands Technical College Total		9,600,000			4,900,000		14,500,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Northeastern Technical College							
Plan Year 2022							
Northeastern Technical College Marlboro Campus	1/8			5,510,498			5,510,498
NETC Cheraw Campus Renovations	2/8	3,500,000			1,146,912		4,646,912
Plan Year 2022 Total		3,500,000		5,510,498	1,146,912		10,157,410
Plan Year 2023							
Northeastern Technical College Cheraw Campus Roof Upgrades	3/8				500,000	1,050,000	1,550,000
Plan Year 2023 Total					500,000	1,050,000	1,550,000
Plan Year 2024							
NETC Technology Center - Dillon Campus	4/8	6,000,000		3,168,640	2,157,327		11,325,967
Plan Year 2024 Total		6,000,000		3,168,640	2,157,327		11,325,967
Plan Year 2025							
NETC Campus - McBee Location	5/8	375,000		4,925,000	25,000		5,325,000
NETC Cheraw Campus - Allied Health, Maintenance and Quad Upgrade	6/8	7,000,000		5,000,000			12,000,000
Plan Year 2025 Total		7,375,000		9,925,000	25,000		17,325,000
Plan Year 2026							
NETC Marlboro Campus Technology Center/ Building Entrance and Exit Upgrades	7/8					6,000,000	6,000,000
NETC Technology Center - Chesterfield	8/8					8,000,000	8,000,000
Plan Year 2026 Total						14,000,000	14,000,000
Northeastern Technical College Total		16,875,000		18,604,138	3,829,239	15,050,000	54,358,377

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Orangeburg-Calhoun Technical College							
Plan Year 2022							
OCtech Health Science Building Mechanical/Electrical Upgrades	1/4				2,000,000		2,000,000
Plan Year 2022 Total					2,000,000		2,000,000
Plan Year 2023							
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	2/4	3,000,000					3,000,000
Renovation of Buildings L, M, N	3/4	4,000,000					4,000,000
Plan Year 2023 Total		7,000,000					7,000,000
Plan Year 2024							
Advanced Manufacturing Training Facility (either new construction or an addition to existing facility)	4/4	7,000,000			3,000,000		10,000,000
Plan Year 2024 Total		7,000,000			3,000,000		10,000,000
Orangeburg-Calhoun Technical College Total		14,000,000			5,000,000		19,000,000

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Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Piedmont Technical College							
Plan Year 2022							
Health (H) / Science (S) Building Renovations and New Construction	1/8	6,893,159			2,256,841		9,150,000
Plan Year 2022 Total		6,893,159			2,256,841		9,150,000
Plan Year 2023							
Elevator, Ramp and Renovations to D and F Buildings	2/8	1,120,000			280,000		1,400,000
G and C Buildings Renovations	3/8	2,437,808			609,452		3,047,260
V Building Renovations	4/8	1,596,320			399,080		1,995,400
Plan Year 2023 Total		5,154,128			1,288,532		6,442,660
Plan Year 2024							
PTC Campuses - Parking Lot Repair and Replace Project	5/8	1,792,000			448,000		2,240,000
Sheet Metal Training Complex	6/8	1,792,000			448,000		2,240,000
Plan Year 2024 Total		3,584,000			896,000		4,480,000
Plan Year 2025							
Piedmont Technical College Energy Initiatives	7/8	2,576,000			644,000		3,220,000
Plan Year 2025 Total		2,576,000			644,000		3,220,000
Plan Year 2026							
County Campus Renovations and Deferred Maintenance (Abbeville, Edgefield, Laurens, McCormick, and Saluda campuses)	8/8	3,645,800			911,400		4,557,200
Plan Year 2026 Total		3,645,800			911,400		4,557,200
Piedmont Technical College Total		21,853,087			5,996,773		27,849,860

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Spartanburg Community College							
Plan Year 2022							
Central Campus - Powers Building B-Wing & D-Wing Roof Replacements	1/9	565,000					565,000
Tyger River Campus-Tyger River Bldg - 87 Whse Roof Replacement, 89/93 Whse/Office Roof Replacement, 94 Whse Roof Replacement BMW Bldg Roof Replacemen	2/9	1,200,000					1,200,000
Central Campus - Powers Building A-Wing HVAC & Interior Finish Renovations	3/9				1,250,000		1,250,000
Plan Year 2022 Total		1,765,000			1,250,000		3,015,000
Plan Year 2023							
Tyger River Campus - Automotive Program Relocation/Renovations	4/9	3,960,000					3,960,000
Central Campus Academic/Student Services Classroom Building	5/9	25,674,000					25,674,000
Central Campus - Hull Building Roof Replacement	6/9	1,325,000					1,325,000
Plan Year 2023 Total		30,959,000					30,959,000
Plan Year 2024							
Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades).	7/9	826,500					826,500
SCC Center for Business & Entrepreneurial Development Expansion Renovations	8/9	1,473,000					1,473,000
Plan Year 2024 Total		2,299,500					2,299,500
Plan Year 2025							
SCC Central Campus Property Acquisition	9/9				6,020,000		6,020,000
Plan Year 2025 Total					6,020,000		6,020,000
Spartanburg Community College Total		35,023,500			7,270,000		42,293,500

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Technical College of the Lowcountry							
Plan Year 2022							
TCL Roofing Replacement Project	1/5	1,089,000					1,089,000
Plan Year 2022 Total		1,089,000					1,089,000
Plan Year 2023							
TCL New River Campus - Industrial Workforce Center & CDL Pad	2/5				1,430,000		1,430,000
TCL Student Success Hub	3/5				1,805,000		1,805,000
Academic and Workforce Center - Bluffton/New River Campus	4/5				25,820,000		25,820,000
Plan Year 2023 Total					29,055,000		29,055,000
Plan Year 2024							
TCL Hampton Campus - Industrial Workforce Center & CDL Pad	5/5				1,430,000		1,430,000
Plan Year 2024 Total					1,430,000		1,430,000
Technical College of the Lowcountry Total		1,089,000			30,485,000		31,574,000

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Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Tri-County Technical College							
Plan Year 2022							
Pendleton Campus, Oconee Hall Renovation for Active Learning/Life Safety	1/6	10,000,000			5,000,000		15,000,000
Pendleton Campus, Chiller Plant Extension	2/6			1,500,000			1,500,000
Plan Year 2022 Total		10,000,000		1,500,000	5,000,000		16,500,000
Plan Year 2023							
Pendleton Campus, Pickens Hall Renovations	3/6	6,000,000			4,000,000		10,000,000
Plan Year 2023 Total		6,000,000			4,000,000		10,000,000
Plan Year 2024							
Pendleton Campus, Perimeter Road Infrastructure Maintenance	4/6				2,000,000		2,000,000
Plan Year 2024 Total					2,000,000		2,000,000
Plan Year 2025							
Pendleton Campus, Anderson Hall Renovation	5/6	3,000,000			6,500,000		9,500,000
Plan Year 2025 Total		3,000,000			6,500,000		9,500,000
Plan Year 2026							
Pendleton Campus, Cleveland Hall Renovation	6/6	3,000,000			6,400,000		9,400,000
Plan Year 2026 Total		3,000,000			6,400,000		9,400,000
Tri-County Technical College Total		22,000,000		1,500,000	23,900,000		47,400,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Trident Technical College							
Plan Year 2022							
Upgrade Underground Electrical System, Thornley Campus	1/2				2,900,000		2,900,000
Plan Year 2022 Total					2,900,000		2,900,000
Plan Year 2023							
Berkeley Campus Renovation	2/2	25,600,000			6,400,000		32,000,000
Plan Year 2023 Total		25,600,000			6,400,000		32,000,000
Trident Technical College Total		25,600,000			9,300,000		34,900,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Williamsburg Technical College							
Plan Year 2023							
Science and Technology Building	1/2	18,000,000			2,000,000		20,000,000
Weatherization Engery and Infrastructure Upgrades	2/2	1,250,000					1,250,000
Plan Year 2023 Total		19,250,000			2,000,000		21,250,000
Williamsburg Technical College Total		19,250,000			2,000,000		21,250,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
York Technical College							
Plan Year 2022							
Renovate H Building	1/2				3,270,818		3,270,818
Plan Year 2022 Total					3,270,818		3,270,818
Plan Year 2023							
Renovate K Building	2/2	7,478,640					7,478,640
Plan Year 2023 Total		7,478,640					7,478,640
York Technical College Total		7,478,640			3,270,818		10,749,458

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Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Aeronautics Commission							
Plan Year 2022							
Exterior Painting & Window Replacement for SCAC Administration Building	1/2		625,000				625,000
Roofing and Coatings: Main Hangar, Guard Building, and Quonset Hangar	2/2		400,000				400,000
Plan Year 2022 Total			1,025,000				1,025,000
Aeronautics Commission Total			1,025,000				1,025,000

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2022							
Florence Materials Lab Testing Building Construction	1/36				190,000		190,000
I-26 EB Rest Area Reconstruction, Charleston County	2/36	2,000,000		8,000,000			10,000,000
Richland County Maintenance Salt Shed Construction	3/36				420,000		420,000
Abbeville County Maintenance Salt Shed Construction	4/36				290,000		290,000
Abbeville County Maintenance Salt Brine Building Construction	5/36				160,000		160,000
Greenwood County Maintenance Salt Shed Addition	6/36				160,000		160,000
Laurens County (SC 49) Salt Brine Building Construction	7/36				190,000		190,000
Anderson County Maintenance Salt Shed Construction	8/36				290,000		290,000
McCormick County Maintenance Salt Shed Construction	9/36				290,000		290,000
Campobello Section Shed Salt Shed Construction	10/36				290,000		290,000
Greenville County Maintenance Salt Spreader Shed Construction	11/36				340,000		340,000
Fairfield County Maintenance Salt Shed Construction (along I-77)	12/36				360,000		360,000
Fairfield County Maintenance Salt Brine Building Construction	13/36				160,000		160,000
Statewide Traffic Management Center Addition and Renovation	14/36			2,260,000	540,000		2,800,000
Equipment Depot Restrooms, ADA upgrades, and Conference Room	15/36				225,000		225,000
Plan Year 2022 Total		2,000,000		10,260,000	3,905,000		16,165,000

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Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2023							
Sumter County I-95 Salt Shed Construction	16/36				360,000		360,000
Pickens County Maintenance Salt Spreader Shed Construction	17/36				340,000		340,000
Greenville Maintenance Truck Wash Enclosure	18/36				200,000		200,000
Kershaw County Salt Shed Construction (I-20 at White Pond Rd)	19/36				370,000		370,000
Chesterfield County Maintenance Salt Brine Building Construction	20/36				160,000		160,000
Horry County Maintenance Salt Shed Construction	21/36				290,000		290,000
Colleton County Maintenance Salt Brine Building Construction	22/36				160,000		160,000
Hampton County Maintenance Salt Shed Construction	23/36				300,000		300,000
Hampton County Maintenance Salt Brine Building Construction	24/36				160,000		160,000
Aiken County Maintenance Salt Shed Construction	25/36				290,000		290,000
Aiken County Maintenance Salt Brine Building Construction	26/36				160,000		160,000
SCDOT HQ Building Garage Repairs	27/36				560,000		560,000
Plan Year 2023 Total					3,350,000		3,350,000
Plan Year 2024							
Orangeburg (I-26) Rest Areas at MM150	28/36	2,000,000		8,000,000			10,000,000
Clarendon County Maintenance Complex Construction	29/36	25,000			8,475,000		8,500,000
Plan Year 2024 Total		2,025,000		8,000,000	8,475,000		18,500,000
Plan Year 2025							
Calhoun (I-26) Rest Areas at MM122	30/36	4,400,000		17,600,000			22,000,000
Sumter County (I-95) Rest Areas at Mile Marker 99	31/36	4,000,000		16,000,000			20,000,000
Horry County Engineering Office Construction	32/36				2,600,000		2,600,000
Plan Year 2025 Total		8,400,000		33,600,000	2,600,000		44,600,000

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Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2026							
Chester (I-77) Rest Areas at MM66	33/36	3,400,000		13,600,000			17,000,000
Anderson (I-85) Rest Areas at MM18	34/36	4,200,000		16,800,000			21,000,000
Laurens (I-385) Rest Area at MM7	35/36	1,400,000		5,600,000			7,000,000
Lexington County Maintenance Complex Construction	36/36	125,000			10,175,000		10,300,000
Plan Year 2026 Total		9,125,000		36,000,000	10,175,000		55,300,000
Department of Transportation Total		21,550,000		87,860,000	28,505,000		137,915,000