



STATE OF SOUTH CAROLINA
2022 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2023 - 2027

Statewide

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

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Summary of Plan by Fund Source

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Summary of Plan by Fund Source

Fund Source	2023	2024	2025	2026	2027	Total Sources
State	1,353,680,205	852,588,899	398,724,615	242,886,637	341,513,620	3,189,393,976
Debt	493,012,000	84,370,000	400,938,100	383,942,240	257,815,190	1,620,077,530
Federal	212,161,639	296,933,045	137,239,748	67,493,112	20,593,037	734,420,581
Other	825,073,407	436,034,229	229,774,546	261,022,095	210,225,280	1,962,129,557
Grand Total	2,883,927,251	1,669,926,173	1,166,677,009	955,344,084	830,147,127	7,506,021,644



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2022 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2023 - 2027

Statewide

Summary of Plan by Functional Group

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Functional Group

Fund Source	2023	2024	2025	2026	2027	Total Sources
State	1,353,680,205	852,588,899	398,724,615	242,886,637	341,513,620	3,189,393,976
Conservation, Natural Resources and Development	690,956,050	65,964,600	31,367,085	9,500,000	6,675,000	804,462,735
Correctional and Public Safety	67,318,193	65,352,297	42,687,232	46,130,343	61,120,000	282,608,065
Executive and Administrative	41,095,741	16,566,748	15,578,206	15,907,294	16,207,294	105,355,283
Health and Social Services	2,675,509	75,452,600	960,250	1,050,000	10,710,526	90,848,885
K-12 Education and Cultural	37,294,608	31,935,000	23,575,000	18,400,000	17,825,000	129,029,608
Regulatory	5,750,000					5,750,000
Senior Institutions and Regional Campuses	375,315,654	226,464,500	163,680,300	79,300,000	143,450,000	988,210,454
Technical Colleges	132,049,450	362,853,154	112,876,542	63,474,000	81,925,800	753,178,946
Transportation	1,225,000	8,000,000	8,000,000	9,125,000	3,600,000	29,950,000
Debt	493,012,000	84,370,000	400,938,100	383,942,240	257,815,190	1,620,077,530
Health and Social Services	4,150,000	4,000,000	3,874,000	3,775,000	3,098,000	18,897,000
Senior Institutions and Regional Campuses	488,862,000	80,370,000	397,064,100	380,167,240	254,717,190	1,601,180,530
Federal	212,161,639	296,933,045	137,239,748	67,493,112	20,593,037	734,420,581
Conservation, Natural Resources and Development	26,196,818	5,537,500	1,770,000	70,000	1,050,000	34,624,318
Correctional and Public Safety	1,190,123					1,190,123
Executive and Administrative	41,277,857	45,426,416	5,013,948	4,843,037	5,143,037	101,704,295
Health and Social Services	107,656,841	118,869,129	955,800	900,000		228,381,770
Senior Institutions and Regional Campuses	33,580,000	127,100,000	95,000,000	25,680,075		281,360,075
Technical Colleges			2,500,000			2,500,000
Transportation	2,260,000		32,000,000	36,000,000	14,400,000	84,660,000
Other	825,073,407	436,034,229	229,774,546	261,022,095	210,225,280	1,962,129,557
Conservation, Natural Resources and Development	43,296,718	21,637,500	9,700,000	2,000,000	820,000	77,454,218
Correctional and Public Safety	19,736,162	4,097,100	2,000,000	1,240,000		27,073,262
Executive and Administrative	16,462,243	4,200,000	3,900,000	4,275,000	8,915,000	37,752,243
Health and Social Services	46,475,900	1,156,500	885,000		5,000,000	53,517,400
K-12 Education and Cultural	36,624,211	450,000	397,341	3,120,000	10,900,000	51,491,552
Regulatory	4,444,578	4,520,448	5,186,865	4,050,000	1,600,000	19,801,891
Senior Institutions and Regional Campuses	582,861,411	323,656,000	133,837,940	191,418,095	121,028,880	1,352,802,326

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Summary of Plan by Functional Group

Fund Source	2023	2024	2025	2026	2027	Total Sources
Technical Colleges	67,787,184	65,816,681	71,267,400	44,744,000	61,961,400	311,576,665
Transportation	7,385,000	10,500,000	2,600,000	10,175,000		30,660,000
Grand Total	2,883,927,251	1,669,926,173	1,166,677,009	955,344,084	830,147,127	7,506,021,644



STATE OF SOUTH CAROLINA
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For the Plan Years 2023 - 2027

Statewide

Summary of Plan by Business Area

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
State						
Conservation, Natural Resources and Development	690,956,050	65,964,600	31,367,085	9,500,000	6,675,000	804,462,735
Clemson University Public Service and Agriculture	19,338,050	15,040,000	14,940,000			49,318,050
Department of Agriculture	650,000	825,000	1,600,085			3,075,085
Department of Natural Resources	60,458,000	18,824,600	4,627,000		2,675,000	86,584,600
Department of Parks, Recreation and Tourism	57,385,000	29,475,000	10,200,000	9,500,000	4,000,000	110,560,000
Forestry Commission	3,125,000	1,800,000				4,925,000
State Ports Authority	550,000,000					550,000,000
Correctional and Public Safety	67,318,193	65,352,297	42,687,232	46,130,343	61,120,000	282,608,065
Department of Corrections	26,695,886	54,381,760	41,000,000	41,250,000	31,500,000	194,827,646
Department of Juvenile Justice	35,027,075	9,307,805	500,000	500,000	26,500,000	71,834,880
Department of Public Safety	708,000			3,540,000	3,120,000	7,368,000
Law Enforcement Training Council	887,232	1,272,232	1,187,232	840,343		4,187,039
State Law Enforcement Division	4,000,000	390,500				4,390,500
Executive and Administrative	41,095,741	16,566,748	15,578,206	15,907,294	16,207,294	105,355,283
Department of Administration	15,178,808	13,353,781	12,853,781	13,353,781	13,353,781	68,093,932
Office of Adjutant General	25,916,933	3,212,967	2,724,425	2,553,513	2,853,513	37,261,351
Health and Social Services	2,675,509	75,452,600	960,250	1,050,000	10,710,526	90,848,885
Department of Health and Environmental Control	2,253,000					2,253,000
Department of Mental Health		73,505,000	641,650	750,000	1,150,000	76,046,650
Vocational Rehabilitation Department	422,509	1,947,600	318,600	300,000	9,560,526	12,549,235
K-12 Education and Cultural	37,294,608	31,935,000	23,575,000	18,400,000	17,825,000	129,029,608
Arts Commission	1,200,000					1,200,000
Department of Education		5,035,000				5,035,000
Education Television Commission	22,000,000		2,250,000			24,250,000
Governor's School for Agriculture at John de la Howe	1,614,209	12,500,000	14,725,000	8,400,000	5,825,000	43,064,209
Governor's School for Science & Mathematics	20,000					20,000
Governor's School for the Arts and Humanities	512,950	10,400,000				10,912,950
School for the Deaf and Blind	1,747,449	4,000,000	6,600,000	10,000,000	12,000,000	34,347,449
State Museum	10,000,000					10,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
State						
Wil Lou Gray Opportunity School	200,000					200,000
Regulatory	5,750,000					5,750,000
Department of Labor, Licensing and Regulation	5,750,000					5,750,000
Senior Institutions and Regional Campuses						
Clemson University			40,000,000			40,000,000
Coastal Carolina University	8,984,000	13,720,000		9,000,000		31,704,000
College of Charleston	22,996,589					22,996,589
Francis Marion University	39,550,000	10,520,000	3,000,000	3,000,000	3,000,000	59,070,000
Lander University	23,250,000	32,625,000	7,200,000	20,400,000	40,500,000	123,975,000
Medical University of South Carolina	46,600,000					46,600,000
South Carolina State University	2,900,000	9,599,500	19,480,300	5,900,000	38,450,000	76,329,800
The Citadel			24,500,000			24,500,000
University of South Carolina - Aiken	12,551,866	5,500,000	1,500,000		10,000,000	29,551,866
University of South Carolina - Beaufort	9,835,933	30,000,000	25,000,000			64,835,933
University of South Carolina - Columbia	135,000,000	34,000,000				169,000,000
University of South Carolina - Lancaster	7,564,280					7,564,280
University of South Carolina - Salkehatchie	4,965,170					4,965,170
University of South Carolina - Sumter	13,857,000	33,000,000	2,000,000		1,500,000	50,357,000
University of South Carolina - Union	5,475,000					5,475,000
University of South Carolina - Upstate	10,428,816	26,000,000	5,000,000	19,000,000	10,000,000	70,428,816
Winthrop University	31,357,000	31,500,000	36,000,000	22,000,000	40,000,000	160,857,000
Technical Colleges	132,049,450	362,853,154	112,876,542	63,474,000	81,925,800	753,178,946
Aiken Technical College	18,954,104	3,500,000				22,454,104
Central Carolina Technical College	19,700,000	28,100,000	30,400,000			78,200,000
Denmark Technical College	400,000	4,400,000				4,800,000
Florence-Darlington Technical College	14,992,202	68,400,000	25,000,000			108,392,202
Horry-Georgetown Technical College	18,500,000	33,000,000	23,000,000	35,000,000	60,000,000	169,500,000

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Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
State						
Midlands Technical College	9,600,000				12,800,000	22,400,000
Northeastern Technical College	2,378,843	17,535,387	14,162,542	19,600,000	150,000	53,826,772
Orangeburg-Calhoun Technical College		7,000,000	8,000,000			15,000,000
Piedmont Technical College	22,587,500	8,836,320	3,584,000	2,576,000	3,645,800	41,229,620
Spartanburg Community College	2,908,161	86,524,932	2,640,000	1,473,000		93,546,093
Technical College of the Lowcountry	3,550,000	17,600,000	1,090,000	225,000	330,000	22,795,000
Tri-County Technical College	11,000,000	5,000,000	5,000,000	4,600,000	5,000,000	30,600,000
Trident Technical College		27,306,515				27,306,515
Williamsburg Technical College		27,650,000				27,650,000
York Technical College	7,478,640	28,000,000				35,478,640
Transportation	1,225,000	8,000,000	8,000,000	9,125,000	3,600,000	29,950,000
Aeronautics Commission	1,225,000					1,225,000
Department of Transportation		8,000,000	8,000,000	9,125,000	3,600,000	28,725,000
Total State	1,353,680,205	852,588,899	398,724,615	242,886,637	341,513,620	3,189,393,976

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
Debt						
Health and Social Services	4,150,000	4,000,000	3,874,000	3,775,000	3,098,000	18,897,000
Department of Disabilities and Special Needs	4,150,000	4,000,000	3,874,000	3,775,000	3,098,000	18,897,000
Senior Institutions and Regional Campuses	488,862,000	80,370,000	397,064,100	380,167,240	254,717,190	1,601,180,530
Clemson University	254,550,000	20,000,000	234,000,000	245,500,000		754,050,000
Coastal Carolina University		5,000,000	84,000,000			89,000,000
College of Charleston		43,470,000	38,564,100	22,067,240	123,797,190	227,898,530
Medical University of South Carolina	110,000,000					110,000,000
The Citadel			40,500,000		23,900,000	64,400,000
University of South Carolina - Columbia	99,612,000	11,900,000		70,000,000	53,000,000	234,512,000
University of South Carolina - Sumter				2,600,000		2,600,000
University of South Carolina - Upstate				40,000,000	54,020,000	94,020,000
Winthrop University	24,700,000					24,700,000
Total Debt	493,012,000	84,370,000	400,938,100	383,942,240	257,815,190	1,620,077,530

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Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
Federal						
Conservation, Natural Resources and Development	26,196,818	5,537,500	1,770,000	70,000	1,050,000	34,624,318
Department of Natural Resources	16,196,818	4,847,500				21,044,318
Department of Parks, Recreation and Tourism	3,000,000	400,000	1,600,000		1,000,000	6,000,000
South Carolina State University Public Service and Agriculture	7,000,000	290,000	170,000	70,000	50,000	7,580,000
Correctional and Public Safety	1,190,123					1,190,123
Department of Juvenile Justice	1,190,123					1,190,123
Executive and Administrative	41,277,857	45,426,416	5,013,948	4,843,037	5,143,037	101,704,295
Office of Adjutant General	41,277,857	45,426,416	5,013,948	4,843,037	5,143,037	101,704,295
Health and Social Services	107,656,841	118,869,129	955,800	900,000		228,381,770
Department of Health and Environmental Control	106,100,000					106,100,000
Department of Mental Health		117,600,000				117,600,000
Vocational Rehabilitation Department	1,556,841	1,269,129	955,800	900,000		4,681,770
Senior Institutions and Regional Campuses	33,580,000	127,100,000	95,000,000	25,680,075		281,360,075
Coastal Carolina University		7,300,000				7,300,000
Medical University of South Carolina	24,080,000					24,080,000
South Carolina State University	500,000			10,180,075		10,680,075
University of South Carolina - Columbia	9,000,000	119,800,000	95,000,000	15,500,000		239,300,000
Technical Colleges			2,500,000			2,500,000
Central Carolina Technical College			2,500,000			2,500,000
Transportation	2,260,000		32,000,000	36,000,000	14,400,000	84,660,000
Department of Transportation	2,260,000		32,000,000	36,000,000	14,400,000	84,660,000
Total Federal	212,161,639	296,933,045	137,239,748	67,493,112	20,593,037	734,420,581

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
Other						
Conservation, Natural Resources and Development	43,296,718	21,637,500	9,700,000	2,000,000	820,000	77,454,218
Clemson University Public Service and Agriculture	115,000					115,000
Department of Agriculture	300,000					300,000
Department of Natural Resources	11,571,718	14,632,500	5,400,000		20,000	31,624,218
Department of Parks, Recreation and Tourism	4,250,000	705,000	1,200,000		300,000	6,455,000
Forestry Commission	60,000					60,000
South Carolina State University Public Service and Agriculture	27,000,000	6,300,000	3,100,000	2,000,000	500,000	38,900,000
Correctional and Public Safety	19,736,162	4,097,100	2,000,000	1,240,000		27,073,262
Department of Corrections	7,750,000					7,750,000
Department of Juvenile Justice	519,847			240,000		759,847
Department of Public Safety	2,341,815	3,188,500	2,000,000	1,000,000		8,530,315
State Law Enforcement Division	9,124,500	908,600				10,033,100
Executive and Administrative	16,462,243	4,200,000	3,900,000	4,275,000	8,915,000	37,752,243
Department of Administration	16,462,243	4,200,000	3,900,000	4,275,000	8,915,000	37,752,243
Health and Social Services	46,475,900	1,156,500	885,000		5,000,000	53,517,400
Department of Health and Environmental Control	85,000	850,000	150,000			1,085,000
Department of Mental Health	46,209,250	245,000	735,000			47,189,250
Vocational Rehabilitation Department	181,650	61,500			5,000,000	5,243,150
K-12 Education and Cultural	36,624,211	450,000	397,341	3,120,000	10,900,000	51,491,552
Education Television Commission	31,146,271	200,000	397,341	3,120,000	10,900,000	45,763,612
Governor's School for Agriculture at John de la Howe	25,000					25,000
Governor's School for Science & Mathematics	452,940	250,000				702,940
State Museum	5,000,000					5,000,000
Regulatory	4,444,578	4,520,448	5,186,865	4,050,000	1,600,000	19,801,891
Department of Employment and Workforce	1,858,091	2,547,948	1,364,365			5,770,404
Department of Labor, Licensing and Regulation	1,071,487	1,227,500	2,472,500	520,000	1,600,000	6,891,487
Department of Motor Vehicles	1,515,000	745,000	1,350,000	3,530,000		7,140,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
Other						
Senior Institutions and Regional Campuses	582,861,411	323,656,000	133,837,940	191,418,095	121,028,880	1,352,802,326
Clemson University	208,950,000	20,000,000	26,000,000	13,000,000		267,950,000
Coastal Carolina University	23,000,000	67,700,000	21,000,000	72,000,000	37,500,000	221,200,000
College of Charleston	100,433,411	43,470,000	56,774,940	32,218,170	16,528,880	249,425,401
Francis Marion University	20,000					20,000
Medical University of South Carolina	85,370,000	89,831,000	8,563,000	6,530,000	5,000,000	195,294,000
South Carolina State University				319,925		319,925
The Citadel	24,550,000			14,600,000	9,500,000	48,650,000
University of South Carolina - Aiken	5,250,000	1,500,000			20,000,000	26,750,000
University of South Carolina - Beaufort		18,000,000				18,000,000
University of South Carolina - Columbia	135,248,000	66,155,000	4,500,000	1,250,000	7,000,000	214,153,000
University of South Carolina - Upstate	40,000	6,000,000		20,000,000	3,000,000	29,040,000
Winthrop University		11,000,000	17,000,000	31,500,000	22,500,000	82,000,000
Technical Colleges	67,787,184	65,816,681	71,267,400	44,744,000	61,961,400	311,576,665
Central Carolina Technical College	3,250,000	400,000	5,100,000			8,750,000
Denmark Technical College	3,000,000					3,000,000
Greenville Technical College	6,000,000	24,360,000	35,340,000	36,700,000	44,810,000	147,210,000
Horry-Georgetown Technical College	5,000,000					5,000,000
Midlands Technical College	8,500,000				3,200,000	11,700,000
Northeastern Technical College		5,550,967	9,925,000			15,475,967
Orangeburg-Calhoun Technical College			4,000,000			4,000,000
Piedmont Technical College	10,650,030	2,209,080	896,000	644,000	911,400	15,310,510
Spartanburg Community College	5,316,336	5,200,000	7,506,400		7,040,000	25,062,736
Technical College of the Lowcountry	900,000	10,770,000				11,670,000
Tri-County Technical College	19,000,000	8,500,000	8,500,000	7,400,000	6,000,000	49,400,000
Trident Technical College	2,900,000	6,826,629				9,726,629
Williamsburg Technical College		2,000,005				2,000,005
York Technical College	3,270,818					3,270,818

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2023	2024	2025	2026	2027	Total Sources
Other						
Transportation	7,385,000	10,500,000	2,600,000	10,175,000		30,660,000
Department of Transportation	7,385,000	10,500,000	2,600,000	10,175,000		30,660,000
Total Other	825,073,407	436,034,229	229,774,546	261,022,095	210,225,280	1,962,129,557



STATE OF SOUTH CAROLINA
2022 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2023 - 2027

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Clemson University Public Service and Agriculture						
Plan Year 2023						
Clemson Experimental Forest Causey Tract Exchange	1/15				20,000	20,000
Central Pickens County Property Acquisition	2/15				55,000	55,000
USACE Land Swap	3/15				20,000	20,000
Westinghouse Road Land Acquisition	4/15				20,000	20,000
Pee Dee REC Greenhouse Construction	5/15	2,000,000				2,000,000
Critical PSA Infrastructure Improvements	6/15	3,626,000				3,626,000
Edisto Research and Education Center Lab Construct	7/15	8,337,050				8,337,050
Simpson Research and Education Center Poultry Farm	8/15	5,375,000				5,375,000
Plan Year 2023 Total		19,338,050			115,000	19,453,050
Plan Year 2024						
Garren Lake Dam Repairs	9/15	3,000,000				3,000,000
Sandhill Pond Dam Repairs	10/15	715,000				715,000
Edisto REC Pond Dam Repairs	11/15	525,000				525,000
Critical PSA Research Infrastructure Improvements	12/15	6,000,000				6,000,000
REC Graduate Student Housing Construction/Reno	13/15	4,800,000				4,800,000
Plan Year 2024 Total		15,040,000				15,040,000
Plan Year 2025						
Baruch Institute Research Support Building	14/15	6,540,000				6,540,000
Center for Youth Development and Education	15/15	8,400,000				8,400,000
Plan Year 2025 Total		14,940,000				14,940,000
Clemson University Public Service and Agriculture Total		49,318,050			115,000	49,433,050

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Agriculture						
Plan Year 2023						
Greenville State Farmers Market Facilities Renov.	1/6	500,000			300,000	800,000
South Carolina State Farmers Market Monument Sign	2/6	150,000				150,000
Plan Year 2023 Total		650,000			300,000	950,000
Plan Year 2024						
Columbia State Farmers Market Perimeter Fencing	3/6	275,000				275,000
South Carolina State Farmers Market Billboard	4/6	550,000				550,000
Plan Year 2024 Total		825,000				825,000
Plan Year 2025						
Pee Dee State Farmers Market Warehouse Renovation	5/6	750,000				750,000
Columbia State Farmers Market - Shed Enclosure	6/6	850,085				850,085
Plan Year 2025 Total		1,600,085				1,600,085
Department of Agriculture Total		3,075,085			300,000	3,375,085

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2023						
Beaufort-Waddell Mariculture Maturation Ponds Main	1/80	4,588,000				4,588,000
Richland-Wateree River WMA Waterfowl Impoundment R	2/80	470,000				470,000
McCormick-Bordeaux Dove Field Workshop	3/80	150,000				150,000
Charleston-Botany Bay WMA - Shop Construction	4/80				700,000	700,000
Richland-Wateree River WMA Road Culvert-Colonels C	5/80	450,000				450,000
Lancaster-Spring Stevens Hatchery Bridge Replc.	6/80	700,000				700,000
Edgefield-Horse Creek HP Land Acq. (Neely)	7/80				420,000	420,000
Lexington-Congaree Creek HP Land Acq (OSI-Taylor)	8/80				2,445,000	2,445,000
Beaufort-Sea Island Cotton HP Land Acquisition	9/80				520,000	520,000
Lexington-Congaree Creek HP Phase 1A (OSI-Taylor)	10/80	3,520,000				3,520,000
Horry - Cartwheel Bay HP Land Acq. (OSI Tract)	11/80				630,000	630,000
Lancaster-Sprg Stevens Fish Hatch Land A (Goshorn)	12/80				200,500	200,500
Greenville-Bunched Arrowhead HP Land Acq (Spence)	13/80				205,000	205,000
Greenville - Chestnut Ridge HP Land Acq (M)	14/80				130,000	130,000
Horry - Waccamaw River HP Land Acq (Willow)	15/80				930,000	930,000
Jasper-Slater Plantation HP Land Acquisition	16/80	9,020,000		10,000,000		19,020,000
Jasper-Tillman Sand Rdg HP Land Acq (Allcare Tree)	17/80				650,000	650,000
Lee/Sumter-Bobwhite Hills Land Acq (Player)	18/80				640,000	640,000
Pickens-Jocassee Gorges WMA Land Acq (Keas)	19/80				700,000	700,000
Pickens-Jocassee Gorges WMA Land Acq (Rock)	20/80				195,000	195,000
Pickens-Jocassee Gorges WMA Land Acq (Winc)	21/80				370,000	370,000
Jasper - Slater HP Land Acquisition (Glover)	22/80			3,970,000	20,000	3,990,000
Greenville - Blackwell HP Land Acq (Burns/)	23/80			172,500	92,500	265,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2023						
Lancaster-Forty Acre Rock HP Land Donation-Mitig 1	24/80				20,000	20,000
Lancaster-Forty Acre Rock HP Land Donation-Mitig 2	25/80				20,000	20,000
Lancaster-Forty Acre Rock HP Land Donation-Mitig 3	26/80				20,000	20,000
Charleston-Battleground Trust Land Don (Ft J MUSC)	27/80	20,000				20,000
Hampton/Jasper-Slater HP Land Acq (Buckfield Ph 1)	28/80	16,345,000				16,345,000
Lancaster-Flat Creek Public Dove Field (HGM)	29/80				20,000	20,000
Charleston-Fort Lamar HP Land Donation (CCPRC)	30/80				20,000	20,000
Pickens-Pickens County Range Improvements	31/80	500,000		500,000		1,000,000
Chester-Leeds Shooting Range Construction	32/80	1,000,000		1,000,000		2,000,000
Greenville-Poinset Bridge HP Callahan Creek Restor	33/80				209,608	209,608
Berkeley County- Childsbury Towne HP Building Reno	34/80				213,400	213,400
Charleston-Fort Johnson Infrastructure Upgrade Ph1	35/80	5,000,000				5,000,000
Hampton - Webb Center Lodge Roof Replacement	36/80				235,000	235,000
Barnwell-Barnwell Fish Hatchery Restoration	37/80	2,950,000				2,950,000
Charleston-Santee Coastal Reserve - Cape Dredging	38/80				200,000	200,000
Hampton/Jasper-Slater HP Land Acq (Buckfield Ph 2)	39/80	14,545,000				14,545,000
Lexington-Congaree Creek HP Land Acq (CCLP)	40/80				368,460	368,460
Georgetown - Samworth WMA- Historic House Maint	41/80				100,000	100,000
Georgetown-Samworth WMA-Big Field Dike Renovation	42/80	1,200,000				1,200,000
Laurens-Belfast WMA Maintenance Shop	43/80				150,000	150,000
Georgetown-Yawkey-Cat Island House RenoAbatement	44/80				150,000	150,000
Newberry-Belfast WMA Equipment Shed Renovation	45/80				100,000	100,000
Pickens - Eastatoe Creek Stream Restoration	46/80				240,000	240,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2023						
Lexington-Bundrick Island LE Dock Renovation	47/80				450,000	450,000
Charleston - Ft. Johnson Central Energy Plant Prot	48/80			554,318		554,318
Charleston- Santee Coastal Reserve Boat Ramp Renov	49/80				167,250	167,250
Oconee-Stumphouse Mountain HP Land Trade (Duncan)	50/80				20,000	20,000
Colleton-Edisto River WMA Land Donation (LLT-Good)	51/80				20,000	20,000
Plan Year 2023 Total		60,458,000		16,196,818	11,571,718	88,226,536
Plan Year 2024						
York-Consolidated Regional Office Building Replace	52/80	725,000		187,500	62,500	975,000
Charleston-Battleground Trust Land Donat(Ft J COC)	53/80	20,000				20,000
Barnwell-Barnwell Hatchery Manager's House & Feed	54/80	350,000				350,000
Georgetown-Yawkey Wildlife Center Multi-Use Bldg	55/80				1,000,000	1,000,000
Chester-Fish Dam Ford HP-Public Access Project	56/80				200,000	200,000
Aiken-Edisto Farm Land Acquisition (Dane)	57/80			4,000,000	3,020,000	7,020,000
Colleton-Botany Bay HP Land Acq (Bayview Farm)	58/80				3,320,000	3,320,000
Greenville-Cedar Mountain Land Acq (Bramle)	59/80				270,000	270,000
Jasper-Slater HP Land Acq (Gopher Tortoise)	60/80				720,000	720,000
Greenville-Poinsett Bridge HP Land Acq (Bo)	61/80				520,000	520,000
Jasper-Palachucola WMA LAnd Acquisition (Baxter)	62/80				2,520,000	2,520,000
Various - Land Acquisitions	63/80	600,000				600,000
Beaufort-Waddell Mariculture Ctr -Ph 2 Pond Renov	64/80				3,000,000	3,000,000
Charleston-Historic Structure Maintenance	65/80	1,000,000				1,000,000
Colleton-Bennett's Point Field Station Renovations	66/80	805,200				805,200
Colleton-Bear Island-Mosquito Dike Impoundment Ren	67/80	324,400				324,400
Colleton-Bear Island-Springfield Unit Dike Impoun	68/80			660,000		660,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2024						
Chesterfield-Cheraw Fish Hatchery-Replace Water Di	69/80	4,500,000				4,500,000
Oconnee-Walhalla Fish Hatchery Trout Production Ra	70/80	9,500,000				9,500,000
Charleston-Ft Johnson Spoil Site Repair	71/80	1,000,000				1,000,000
Plan Year 2024 Total		18,824,600		4,847,500	14,632,500	38,304,600
Plan Year 2025						
Charleston-Santee Coastal-Murphy Island Dock Repla	72/80				260,000	260,000
Charleston-CCEHBR Buliding Demolition	73/80	1,452,000				1,452,000
Berkeley-Dennis Center/Bayless Hatchery Renovation	74/80	3,175,000				3,175,000
Lexington - Shealy's Pond HP Land Donation (Bluefi	75/80				20,000	20,000
Charleston-Ft Johnson Infrastructure Upgrades Ph 2	76/80				5,000,000	5,000,000
Hampton-Webb WMA Lodge - Electrical	77/80				100,000	100,000
Various - Land Acquisitions	78/80				20,000	20,000
Plan Year 2025 Total		4,627,000			5,400,000	10,027,000
Plan Year 2027						
Beaufort-Waddell Mariculture Ctr Pumphouse Relocat	79/80	2,675,000				2,675,000
Chester-Landsford Canal WMA Land Donation (OSI)	80/80				20,000	20,000
Plan Year 2027 Total		2,675,000			20,000	2,695,000
Department of Natural Resources Total		86,584,600		21,044,318	31,624,218	139,253,136

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2023						
Statewide Campground Utility Upgrades	1/59	2,000,000				2,000,000
Statewide Comfort Station Improvements	2/59	3,000,000				3,000,000
St. Phillips Operational Start-Up	3/59	1,000,000				1,000,000
St. Phillips Revetment Repairs Phase 2	4/59	985,000				985,000
North Mansion Complex Improvements (TVAH)	5/59	8,350,000			2,150,000	10,500,000
Hunting Island Lighthouse Repairs	6/59	3,000,000			500,000	3,500,000
Cheraw State Park Cabins	7/59	3,500,000				3,500,000
Paving Agreement with SCDOT	8/59	3,000,000				3,000,000
Statewide Exhibits	9/59	1,000,000				1,000,000
Charles Towne Landing Puma Habitat Replacement	10/59				500,000	500,000
Asbestos/Mold/Lead Removal Phase 5	11/59	1,000,000				1,000,000
Santee Cabin Renovations	12/59	3,000,000				3,000,000
Fairplay Welcome Center Rebuild and Beautification	13/59	6,500,000				6,500,000
Welcome Center Rebuild - North Augusta	14/59	5,500,000				5,500,000
New Park Development	15/59	10,000,000				10,000,000
Ramsey Grove Duck Impoundments	16/59	500,000				500,000
Huntington Beach Water Control	17/59				150,000	150,000
Lee State Park Equestrian Center	18/59	100,000				100,000
Dreher Island State Park Upgrades	19/59	150,000				150,000
Kings Mountain State Park Upgrades	20/59	600,000				600,000
Dam Repairs	21/59	400,000				400,000
Day-use Restroom Renovations	22/59	2,000,000				2,000,000
Lake Greenwood Campground Improvements	23/59	200,000				200,000
Campground Bathhouse Improvements	24/59			3,000,000		3,000,000
Hampton Plantation Boardwalk and Dock	25/59	300,000				300,000
Repair Boardwalk at Huntington Beach	26/59	400,000				400,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2023						
Repair Kayak Launch at Aiken	27/59	100,000				100,000
Lieberman Tract	28/59	800,000				800,000
Calhoun Falls State Park Campground Utilities	29/59				950,000	950,000
Plan Year 2023 Total		57,385,000		3,000,000	4,250,000	64,635,000
Plan Year 2024						
Welcome Center Rebuild - Blacksburg	30/59	5,000,000				5,000,000
Statewide Dam Spillway Repairs	31/59	2,500,000				2,500,000
Residence Replacement	32/59	1,050,000				1,050,000
Hunting Island State Park Cabins	33/59	10,000,000				10,000,000
Gap Creek Development	34/59	1,000,000			100,000	1,100,000
Water System Upgrades	35/59	1,000,000				1,000,000
Wastewater System Upgrades	36/59	1,000,000				1,000,000
Wrenn Tree Farm Property Acquisition	37/59				5,000	5,000
Russ Point/Johnson Creek Boat Landing	38/59	200,000				200,000
Table Rock Nature Center Deck	39/59	200,000				200,000
Golf Course Improvements	40/59	3,000,000				3,000,000
Build Park Office at Lake Wateree SP	41/59			200,000		200,000
Build Park Office at Goodale SP	42/59			200,000		200,000
Musgrove Mill Visitor Center Exhibit Update	43/59				600,000	600,000
Cabin Upgrades	44/59	1,000,000				1,000,000
Camper Cabins	45/59	3,525,000				3,525,000
Plan Year 2024 Total		29,475,000		400,000	705,000	30,580,000
Plan Year 2025						
Property Acquisitions	46/59	2,500,000				2,500,000
Welcome Center Rebuild - Little River	47/59	6,000,000				6,000,000
Calhoun Falls State park Marina Replacement	48/59	1,000,000			100,000	1,100,000
Kings Mountain CCC Bathhouse	49/59	500,000		1,500,000	1,000,000	3,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2025						
Water System Project (Andrew Jackson SP)	50/59	200,000				200,000
LWCF Boardwalk Repairs - Lake Juniper (Cheraw SP)	51/59			100,000	100,000	200,000
Plan Year 2025 Total		10,200,000		1,600,000	1,200,000	13,000,000
Plan Year 2026						
State Lake Management	52/59	500,000				500,000
Shoreline Stabilization - Part 2	53/59	1,000,000				1,000,000
Welcome Center Rebuild - Landrum	54/59	5,000,000				5,000,000
Hickory Knob Cabins and Lodging Improvements	55/59	3,000,000				3,000,000
Plan Year 2026 Total		9,500,000				9,500,000
Plan Year 2027						
Historic Homes Repair/Renovations, Statewide	56/59	2,500,000				2,500,000
Habitat Restoration	57/59				300,000	300,000
Statewide Trail Improvements and Repairs	58/59	500,000				500,000
LWCF - Property Acquisitions	59/59	1,000,000		1,000,000		2,000,000
Plan Year 2027 Total		4,000,000		1,000,000	300,000	5,300,000
Department of Parks, Recreation and Tourism Total		110,560,000		6,000,000	6,455,000	123,015,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Forestry Commission						
Plan Year 2023						
Wee Tee State Forest Bridge Project (Annualized)	1/6	2,700,000				2,700,000
Great Santee Swamp Project	2/6				20,000	20,000
Dawhoo Lake and Wadmacon Creek Project	3/6				20,000	20,000
Fire Support Aircraft	4/6	425,000				425,000
RMS Wadmacon Project	5/6				20,000	20,000
Plan Year 2023 Total		3,125,000			60,000	3,185,000
Plan Year 2024						
Wee Tee State Forest Bridge Project	6/6	1,800,000				1,800,000
Plan Year 2024 Total		1,800,000				1,800,000
Forestry Commission Total		4,925,000			60,000	4,985,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
South Carolina State University Public Service and Agriculture						
Plan Year 2023						
Camp Daniels Facilities Construction & Site Dev.	1/13			7,000,000	27,000,000	34,000,000
Plan Year 2023 Total				7,000,000	27,000,000	34,000,000
Plan Year 2024						
Agriculture Processing & Research Station (Olar)	2/13			150,000	1,350,000	1,500,000
Building Renovation (Catawba Region)	3/13			30,000	500,000	530,000
Facility Acquisition (Orangeburg County)	4/13			45,000	1,475,000	1,520,000
Facility Acquisition (Santee-Wateree Cluster)	5/13			45,000	1,475,000	1,520,000
Facility Acquisition (Greenville)	6/13			20,000	1,500,000	1,520,000
Plan Year 2024 Total				290,000	6,300,000	6,590,000
Plan Year 2025						
Building Renovation (Orangeburg)	7/13			50,000	600,000	650,000
Building Renovation (Santee-Wateree)	8/13			50,000	500,000	550,000
Facility Acquisition (Beaufort County)	9/13			20,000	1,500,000	1,520,000
Building Renovation (Greenville)	10/13			50,000	500,000	550,000
Plan Year 2025 Total				170,000	3,100,000	3,270,000
Plan Year 2026						
Building Renovation (Beaufort County)	11/13			50,000	500,000	550,000
Facility Acquisition (Greenwood)	12/13			20,000	1,500,000	1,520,000
Plan Year 2026 Total				70,000	2,000,000	2,070,000
Plan Year 2027						
Building Renovation (Greenwood)	13/13			50,000	500,000	550,000
Plan Year 2027 Total				50,000	500,000	550,000
South Carolina State University Public Service and Agriculture Total				7,580,000	38,900,000	46,480,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
State Ports Authority						
Plan Year 2023						
Navy Base Intermodal Facility	1/1	550,000,000				550,000,000
Plan Year 2023 Total		550,000,000				550,000,000
State Ports Authority Total		550,000,000				550,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Corrections						
Plan Year 2023						
Kirkland - Remodel Storage Space into Housing Unit	1/32	4,398,070			1,000,000	5,398,070
Broad River Complex - Add Security Fence	2/32	1,000,000				1,000,000
Wateree CI - Replace Maintenance Building	3/32	1,750,093				1,750,093
Manning CI - Laundry Roof Replacement	4/32	525,000			750,000	1,275,000
Statewide Replace Fence Intrusion Detection Sys	5/32	1,022,723				1,022,723
MacDougall- Demolish and Rebuild Palmer Building	6/32				6,000,000	6,000,000
General Maintenance - Paving	7/32	2,500,000				2,500,000
General Maint. Security/Detention Systems & Equip.	8/32	1,500,000				1,500,000
Wateree CI - Add AC to Dorms 1, 2, & 4	9/32	6,000,000				6,000,000
Add AC to Turbeville F5 and Kershaw F5 Dorms	10/32	8,000,000				8,000,000
Plan Year 2023 Total		26,695,886			7,750,000	34,445,886
Plan Year 2024						
Statewide HVAC Controls Replacement	11/32	10,000,000				10,000,000
Agency Emergency Response Center	12/32	8,000,000				8,000,000
Capital Renewal for Fire Alarm Replacements FY24	13/32	9,000,000				9,000,000
Statewide Kitchen Hood Upgrades	14/32	6,000,000				6,000,000
Level 2&3 Institutions Lock Mechanism Replacement	15/32	11,000,000				11,000,000
Statewide Wide Cross Fencing Installation	16/32	6,200,000				6,200,000
Upgrade and Replacement of Perimeter Razor Wire	17/32	4,181,760				4,181,760
Plan Year 2024 Total		54,381,760				54,381,760
Plan Year 2025						
Manning CI - Add HVAC to Tunnel	18/32	10,000,000				10,000,000
Kirkland CI Training Trailer Replacement	19/32	2,000,000				2,000,000
Statewide - Water & Waste Water Maintenance	20/32	5,000,000				5,000,000
Major Maintenance and Repairs	21/32	8,000,000				8,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Corrections						
Plan Year 2025						
Food Service Storage Warehouse Facility	22/32	16,000,000				16,000,000
Plan Year 2025 Total		41,000,000				41,000,000
Plan Year 2026						
Mech. & Elect. Equipment Upgrades & Replacements	23/32	6,000,000				6,000,000
Capital Renewal for Fire Alarm Replacements	24/32	9,000,000				9,000,000
Wateree CI - Add HVAC to Tunnel	25/32	10,000,000				10,000,000
Tyger River CI. Wastewater Treatment Plant Upgrade	26/32	15,000,000				15,000,000
Renovations at the Central Inmate Bus Terminal	27/32	1,250,000				1,250,000
Plan Year 2026 Total		41,250,000				41,250,000
Plan Year 2027						
Capital Renewal for Major Maint. & Repairs	28/32	8,000,000				8,000,000
Security/Detention Systems & Equipment	29/32	5,000,000				5,000,000
General Maintenance - Roofing	30/32	2,500,000				2,500,000
General Maintenance - Floor Repairs/Replacements	31/32	1,000,000				1,000,000
Wateree CI Waste Water Treatment Plant Upgrade	32/32	15,000,000				15,000,000
Plan Year 2027 Total		31,500,000				31,500,000
Department of Corrections Total		194,827,646			7,750,000	202,577,646

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Juvenile Justice						
Plan Year 2023						
Birchwood High School HVAC Replacement	1/32			460,123	39,004	499,127
HVAC R22 Replacement	2/32	1,800,000				1,800,000
Finance Bldg. Structural Rprs. & Plumbing Rprs.	3/32	2,250			195,397	197,647
Gym and Science Building Roof Replacement	4/32	81,200		730,000		811,200
Shivers Road Gateway Bldgs. Repairs for Office Use	5/32				285,446	285,446
MEC and JDC Safety and Security Upgrades	6/32	4,000,000				4,000,000
Goldsmith Roof Replacement	7/32	225,000				225,000
PREA Safety Upgrades	8/32	1,708,000				1,708,000
Expansion of Parking Space	9/32	590,000				590,000
Redeveloping Portions of Willow Lane Campus	10/32	2,162,500				2,162,500
J.G.R. New Cafeteria/Laundry and Renovations	11/32	17,408,125				17,408,125
Evergreen Upgrades	12/32	1,450,000				1,450,000
Broad River Road Complex Recreational Areas	13/32	3,600,000				3,600,000
Virtual Visitation Kiosk System Implementation	14/32	1,500,000				1,500,000
Annual Statewide LED Upgrades (2022/2023)	15/32	300,000				300,000
Annual Facilities Painting	16/32	200,000				200,000
Plan Year 2023 Total		35,027,075		1,190,123	519,847	36,737,045
Plan Year 2024						
UEC Safety and Security Upgrades	17/32	3,000,000				3,000,000
CEC Safety and Security Upgrades	18/32	3,000,000				3,000,000
Academic and Vocational Buildings Roof Replacement	19/32	1,982,805				1,982,805
Install Emergency Generators Academic/Voc. Bldgs	20/32	250,000				250,000
Upgrade Badge Access System at BRRC	21/32	575,000				575,000
Annual Statewide LED Upgrades (2023/2024)	22/32	300,000				300,000
Annual Facilities Painting	23/32	200,000				200,000
Plan Year 2024 Total		9,307,805				9,307,805

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Juvenile Justice						
Plan Year 2025						
Annual statewide LED upgrades (2024/2025)	24/32	300,000				300,000
Annual Facilities Painting	25/32	200,000				200,000
Plan Year 2025 Total		500,000				500,000
Plan Year 2026						
Support Services Building Renovations (Shivers Rd)	26/32				240,000	240,000
Annual Statewide LED Upgrades (2025/2026)	27/32	300,000				300,000
Annual Facilities Painting	28/32	200,000				200,000
Plan Year 2026 Total		500,000			240,000	740,000
Plan Year 2027						
PSO Building Renovations/New Construction	29/32	1,000,000				1,000,000
Demolishing of Vacant R.E. Buildings and New Bldg.	30/32	25,000,000				25,000,000
Annual Statewide LED Upgrades (2026/2027)	31/32	300,000				300,000
Annual Facilities Painting	32/32	200,000				200,000
Plan Year 2027 Total		26,500,000				26,500,000
Department of Juvenile Justice Total		71,834,880		1,190,123	759,847	73,784,850

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Public Safety						
Plan Year 2023						
DPS Supply Warehouse HVAC Replacement	1/11				799,815	799,815
Blythewood Complex Chiller Replacement	2/11	708,000			1,292,000	2,000,000
Highway Patrol Post Roof Replacements	3/11				250,000	250,000
Plan Year 2023 Total		708,000			2,341,815	3,049,815
Plan Year 2024						
DMV Headquarters Ground Floor HVAC Renovation	4/11				2,400,000	2,400,000
DMV Headquarters Restroom Renovations	5/11				253,500	253,500
DPS Headquarters 70-ton Chiller Replacement	6/11				535,000	535,000
Plan Year 2024 Total					3,188,500	3,188,500
Plan Year 2025						
DPS/DMV Passenger Elevator Upgrades	7/11				1,500,000	1,500,000
Highway Patrol Facilities Statewide Paving	8/11				500,000	500,000
Plan Year 2025 Total					2,000,000	2,000,000
Plan Year 2026						
DMV Headquarters Air Handler/ Controls Replacements	9/11	3,540,000				3,540,000
DPS/DMV Headquarters Paving Replacement & Repairs	10/11				1,000,000	1,000,000
Plan Year 2026 Total		3,540,000			1,000,000	4,540,000
Plan Year 2027						
DMV Headquarters First Floor HVAC Renovation	11/11	3,120,000				3,120,000
Plan Year 2027 Total		3,120,000				3,120,000
Department of Public Safety Total		7,368,000			8,530,315	15,898,315

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Law Enforcement Training Council						
Plan Year 2023						
Renovate West Dormitory Restrooms	1/7	887,232				887,232
Plan Year 2023 Total		887,232				887,232
Plan Year 2024						
Renovate North Dormitory Restrooms	2/7	887,232				887,232
Tactical Vehicle Range	3/7	385,000				385,000
Plan Year 2024 Total		1,272,232				1,272,232
Plan Year 2025						
Renovate East Dormitory Restrooms	4/7	887,232				887,232
Paving Projects B	5/7	300,000				300,000
Plan Year 2025 Total		1,187,232				1,187,232
Plan Year 2026						
Construct Range Shooting Tower	6/7	770,000				770,000
Construct Traffic Building	7/7	70,343				70,343
Plan Year 2026 Total		840,343				840,343
Law Enforcement Training Council Total		4,187,039				4,187,039

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
State Law Enforcement Division						
Plan Year 2023						
Former Forensics Laboratory Renovation	1/5				9,124,500	9,124,500
Florence Office Building	2/5	4,000,000				4,000,000
Plan Year 2023 Total		4,000,000			9,124,500	13,124,500
Plan Year 2024						
CJIS Roof	3/5	390,500				390,500
IT Expansion	4/5				495,600	495,600
Headquarters Chiller Replacement	5/5				413,000	413,000
Plan Year 2024 Total		390,500			908,600	1,299,100
State Law Enforcement Division Total		4,390,500			10,033,100	14,423,600

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2023						
FM Energy Facility Replace Chiller #3	1/102	2,461,020				2,461,020
Mills Jarrett Flooring Repair and Replacement	2/102	350,000				350,000
Wade Hampton Flooring Repair and Replacement	3/102	300,000				300,000
North Tower Site Lighting	4/102	300,000				300,000
Blatt Building VAV Terminal Hot Water Reheat	5/102				1,100,000	1,100,000
Sims/Aycock Parking Lot Improvements	6/102	71,000			775,000	846,000
North Tower Ground Level Patio Repairs	7/102	80,500			154,500	235,000
Senate Street Parking Lot Repair/Replacement	8/102				220,500	220,500
Columbia Mills Replace HVAC Mechanical System	9/102	8,000,000				8,000,000
Sims/Aycock Replace Two Boilers	10/102	615,617				615,617
DSS Harden Street Replace Air Handlers	11/102	100,000			1,000,000	1,100,000
Archives and History Building Wide Controls	12/102	480,000				480,000
Data Center Controls Upgrade	13/102				250,000	250,000
Wade Hampton Drainage and Sink Hole Repairs	14/102	550,000				550,000
State House AHU#1, Level 1 VAVs, Controls System	15/102	1,690,671				1,690,671
Supreme Court Install Front Entrance ADA Ramp	16/102	180,000				180,000
Data Center Site Security Measures and Fence	17/102				633,752	633,752
AG's Office 1st, 2nd, & 3rd Floor Densification	18/102				7,700,000	7,700,000
SCALC Suite 224 & 325 Interior Renovations	19/102				412,081	412,081
Federal Surplus Office Building Renovation	20/102				325,000	325,000
Calhoun 5th Floor Library Conversion to Courtroom	21/102				991,640	991,640
Calhoun 3rd&4th Floor Staff Attorney Office Spaces	22/102				649,770	649,770
Data Center ATS's & Emergency Breaker Retrofit	23/102				1,500,000	1,500,000
Arts Commission 1st Floor Renovation	24/102				750,000	750,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2023						
Plan Year 2023 Total		15,178,808			16,462,243	31,641,051
Plan Year 2024						
State Library Batt Insulation and Vapor Barrier	25/102	205,000				205,000
Energy Facility Replace Boiler	26/102	838,781				838,781
Sims/Aycock Grounding Systems	27/102	435,000				435,000
Mills Jarrett Building Lightning Protection System	28/102	200,000				200,000
Wade Hampton Replace Fan Coil Units	29/102	720,000				720,000
Dennis Building Replace Fan Coil Units	30/102				750,000	750,000
Gressette Replace VAV Terminal Hot Water Reheat	31/102	100,000			850,000	950,000
State Library Grounding Systems	32/102	300,000				300,000
Senate Street Parking Lot Repair/Replacement	33/102	225,000			400,000	625,000
Archives and History Replace 2 Boilers	34/102	140,000			500,000	640,000
North Tower Replace VAV Boxes	35/102	190,000			700,000	890,000
Ad Gen Chilled & Hot Water Distribution	36/102	1,000,000				1,000,000
Mills Jarrett Chilled & Hot Water Distribution	37/102	900,000				900,000
Columbia Mills Replace HVAC Mechanical System	38/102	3,000,000				3,000,000
Senate Street Elevator Modernization	39/102	800,000				800,000
North Tower Replace Chillers	40/102	1,300,000				1,300,000
State Library Window Replacement	41/102	550,000				550,000
North Tower Building Flooring Repair and Replaceme	42/102	600,000				600,000
Senate Street Flooring Repair and Replacement	43/102	500,000				500,000
Mills Jarrett Replace Fan Coil Units	44/102	1,350,000				1,350,000
Data Center Replace Power Distribution Units	45/102				1,000,000	1,000,000
Plan Year 2024 Total		13,353,781			4,200,000	17,553,781
Plan Year 2025						

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2025						
Dennis Building Replace 2 Rooftop Air Handlers	46/102				1,600,000	1,600,000
Calhoun Building Replace Fan Coil Units	47/102	500,000				500,000
Supreme Court Replace Fan Coil Units	48/102				200,000	200,000
Blatt Building VAV Terminal Hot Water Reheat	49/102	1,000,000				1,000,000
Gressette Replace VAV Terminal Hot Water Reheat	50/102	953,781				953,781
Data Center UPS A-side Module 1 and Battery String	51/102				1,500,000	1,500,000
North Tower Parking Lot Repairs (Visitor Parking)	52/102	400,000				400,000
Archives and History Replace VAV Boxes	53/102				600,000	600,000
Calhoun Building Operable Window Replacement	54/102	3,000,000				3,000,000
State House Passenger Elevators Modernization	55/102	1,000,000				1,000,000
Governor's Mansion Rewire Outdoor Elec. Lighting	56/102	200,000				200,000
State House Replace Laser Beam Smoke Detectors	57/102	2,400,000				2,400,000
Data Center Roof Replacement	58/102	850,000				850,000
Data Center Replace AHU	59/102	550,000				550,000
Data Center Replace VAV Boxes and Controls	60/102	500,000				500,000
Mills Jarrett Elevator Modernization	61/102	1,500,000				1,500,000
Plan Year 2025 Total		12,853,781			3,900,000	16,753,781
Plan Year 2026						
Brown Building Elevator Controls Modernization	62/102	300,000			1,700,000	2,000,000
Sims Aycokk Replace Fan Coil Units	63/102	1,303,781				1,303,781
Sumter Street Roof Repairs and Coating	64/102	250,000				250,000
State Library Replace 2nd Floor Fan Coil Units	65/102	150,000				150,000
Senate Street Replace Chiller	66/102	350,000				350,000
Archives and History Replace Two Chillers	67/102	650,000				650,000
Archives and History Replace Clean Steam Boiler	68/102	350,000				350,000

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2026						
Wade Hampton Flooring Repair and Replacement	69/102				150,000	150,000
Data Center Bldg Envelope Maintenance and Repairs	70/102				750,000	750,000
Data Center Parking Lot Repairs and Resurfacing	71/102				175,000	175,000
Data Center UPS A-side Module 2 and Battery String	72/102				1,500,000	1,500,000
Archives and History FACP and Associated Devices	73/102	400,000				400,000
Ad Gen 1st & 3 Floor VAV Boxes, TSTs and Controls	74/102	775,000				775,000
Archives and History Elevator Modernization	75/102	1,000,000				1,000,000
Columbia Mills Elevator Modernization	76/102	1,500,000				1,500,000
Brown Building VAVs, Lighting and Ceiling Tiles	77/102	3,000,000				3,000,000
Sumter St Brick Wall Repointing East, South, West	78/102	675,000				675,000
Sims Aycock Replace Hot/Chilled Water Lines	79/102	450,000				450,000
Mills Jarrett Replace Hot/Chilled Water Lines	80/102	1,200,000				1,200,000
Mills Jarrett Repair Moisture Intrusion	81/102	1,000,000				1,000,000
Plan Year 2026 Total		13,353,781			4,275,000	17,628,781
Plan Year 2027						
Dennis Building Flooring Replacement	82/102				350,000	350,000
State House Exterior Painting	83/102				500,000	500,000
Senate Street Lodge Replace Roof	84/102				300,000	300,000
Senate Street Lodge Replace Cooling Towers	85/102				400,000	400,000
Senate Street Lodge Replace AHU-1	86/102	300,000				300,000
Supreme Court Replace Lower Roof	87/102	200,000			250,000	450,000
Dennis Building Roof Replacement	88/102	1,200,000				1,200,000
Calhoun Building Roof Replacement	89/102	1,200,000				1,200,000
Sims Aycock Replace Aycock AHU	90/102	453,781				453,781
Federal Surplus Office Bldg Ext Repairs & Windows	91/102				115,000	115,000

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2027						
Federal Surplus New Warehouse	92/102				7,000,000	7,000,000
State Library Replace Sanitary Sewer Drains	93/102	150,000				150,000
State House Interior Painting and Weatherproofing	94/102	1,800,000				1,800,000
Brown Building BUS Bar	95/102	1,500,000				1,500,000
Dennis Building First Floor AHU and VAVs	96/102	600,000				600,000
Sumter Street Parking Lot Resurfacing	97/102	500,000				500,000
Wade Hampton Window Replacement	98/102	2,600,000				2,600,000
Wade Hampton Reline/Replace Water Drain Lines	99/102	500,000				500,000
Data Center Replace Small Chiller	100/102	320,000				320,000
Mills Jarrett Flooring Repair and Replacement	101/102	400,000				400,000
Sims Aycock VAVs, Controls and Ceiling Tiles	102/102	1,630,000				1,630,000
Plan Year 2027 Total		13,353,781			8,915,000	22,268,781
Department of Administration Total		68,093,932			37,752,243	105,846,175

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2023						
McEntire Joint National Guard Base	1/53	2,200,000				2,200,000
Aiken Readiness Center & Dreamport	2/53	15,000,000		18,036,729		33,036,729
Armory Revitalizations 2022-2023 (Annualized)	3/53	2,261,875		2,393,125		4,655,000
Olympia Armory New Gravity Sewer Construction	4/53	350,000				350,000
Olympia Armory Rehabilitation	5/53	4,240,450				4,240,450
Statewide Readiness Ctr Female Latrines (Annual)	6/53	220,500		661,500		882,000
Training Sites TT Enlisted Barracks Replc (Annual)	7/53			2,943,000		2,943,000
McCrary Multi-Purpose Machine Gun Range	8/53			9,526,000		9,526,000
Pine Ridge Armory (SCEMD) HVAC Replc (Annualized)	9/53	194,286				194,286
Statewide RC Stand-By Emergency Generator (Annual)	10/53	41,638		124,912		166,550
AASF Donaldson Storefront Replacement	11/53			334,186		334,186
Runway Improvements (Annualized)	12/53			2,564,000		2,564,000
Bachelors Officer Quarter's Showers	13/53			899,409		899,409
Heavy-Duty Asphalt Construction	14/53			335,970		335,970
Army Combat Fitness Test Training Facility (MTC)	15/53			479,471		479,471
UTES CHP OP Line Units Replacement	16/53			693,982		693,982
Class IX/742nd Facility HVAC Replacement	17/53	64,033		192,098		256,131
Wellford Readiness Center: Military Vehicle Expans	18/53	195,711		587,134		782,845
MIL Vehicle Parking, Concrete Pavement	19/53			375,793		375,793
Construction of Ready Bay for 43rd CST	20/53			819,000		819,000
MTC Building 3891 Roof Replacement (YCA)	21/53			110,000		110,000
MTC Building 3410 Roof Replacement	22/53			201,548		201,548
Hodges Readiness Center Erosion Repairs	23/53	750,000				750,000
SC Military Museum Green Space	24/53	398,440				398,440
Plan Year 2023 Total		25,916,933		41,277,857		67,194,790

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2024						
Varnville Field Maintenance Site	25/53			20,645,000		20,645,000
Armory Revitalizations (2023-2024) Annualized	26/53	2,261,875		2,393,125		4,655,000
Statewide Readiness Ctr Female Latrines (Annual)	27/53	150,000		450,000		600,000
Training Sties TT Enlisted Barracks Rplc (Annual)	28/53			1,775,000		1,775,000
Pine Ridge Armory SCEMD Building Expansion	29/53			14,600,000		14,600,000
Statewide RC Stand-By Emergency Generator (Annual)	30/53	41,638		124,912		166,550
FMS 11 Heavy Duty Asphalt Construction	31/53			318,611		318,611
Runway Improvements (Annualized)	32/53			2,100,000		2,100,000
Pine Ridge SCEMD Parking Lot Renovation	33/53	375,000		375,000		750,000
Pine Ridge Armory (SCEMD) HVAC Rplc (Annualized)	34/53	150,454		150,455		300,909
McEntire JAFRC Supply Storage Building	35/53	234,000		702,000		936,000
MTC Lift Station & Gravity Sewer Replacement	36/53			1,200,000		1,200,000
CHTS Organizational Storage Building	37/53			592,313		592,313
Plan Year 2024 Total		3,212,967		45,426,416		48,639,383
Plan Year 2025						
Armory Revitalizations (2024-2025) (Annualized)	38/53	2,261,875		2,393,125		4,655,000
Statewide Readiness Ctr Female Latrines (Annual)	39/53	150,000		450,000		600,000
Training Sites TT Enlisted Barracks Rplc (Annual)	40/53			1,775,000		1,775,000
Statewide RC Stand-By Emergency Generator (Annual)	41/53	41,638		124,912		166,550
Pine Ridge Armory SCEMD Solar Parking Lot	42/53	100,000		100,000		200,000
Pine Ridge Armory (SCEMD) HVAC Rplc (Annual)	43/53	170,912		170,911		341,823
Plan Year 2025 Total		2,724,425		5,013,948		7,738,373
Plan Year 2026						
Armory Revitalization (2025-2026) (Annualized)	44/53	2,261,875		2,393,125		4,655,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2026						
Statewide Readiness Ctr Female Latrines (Annual)	45/53	150,000		450,000		600,000
Training Sites TT Enlisted Barracks Rplc (Annual)	46/53			1,775,000		1,775,000
Statewide RC Stand-By Emergency Generator (Annual)	47/53	41,638		124,912		166,550
Pine Ridge Armory (SCEMD) LED Lighting	48/53	100,000		100,000		200,000
Plan Year 2026 Total		2,553,513		4,843,037		7,396,550
Plan Year 2027						
Armory Revitalization (2026-2027) (Annualized)	49/53	2,261,875		2,393,125		4,655,000
Statewide Readiness Ctr Female Latrines (Annual)	50/53	150,000		450,000		600,000
Training Sites TT Enlisted Barracks Rplc (Annual)	51/53			1,775,000		1,775,000
Statewide RC Stand-By Emergency Generator (Annual)	52/53	41,638		124,912		166,550
Pine Ridge Armory (SCEMD) Water Storage System	53/53	400,000		400,000		800,000
Plan Year 2027 Total		2,853,513		5,143,037		7,996,550
Office of Adjutant General Total		37,261,351		101,704,295		138,965,646

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2023						
CC-Highlands Dorms-Drain Lines/ Flooring	1/51		500,000			500,000
CC-Highlands 710, 810, 910- Roof Replacement	2/51		650,000			650,000
MC-Pool Infill- Demolition	3/51		200,000			200,000
PD-Campus Wide- Fire Alarm System Replacement	4/51		500,000			500,000
PD-Mulberry Dorm 302 - Renovation	5/51		225,000			225,000
PD- Physical Therapy Building - Renovation	6/51		350,000			350,000
SW- Paving and Site Work	7/51		500,000			500,000
WC-Hallett, Health Prgm,Sloan-New Floor Coverings	8/51		225,000			225,000
WC-Warehouse Roof,Demo Old Kitchen,Repair Ext.Wall	9/51		1,000,000			1,000,000
Plan Year 2023 Total			4,150,000			4,150,000
Plan Year 2024						
CC-Maint.Bldg.-Building Envelope&HVAC Repairs	10/51		500,000			500,000
CC-Hillside Dorms-Drain Line Repairs	11/51		500,000			500,000
CC-Hillside 220- HVAC Replacement	12/51		275,000			275,000
CC-Hillside 620 - HVAC Replacement	13/51		275,000			275,000
MC-Magnolia - Roof Replacement	14/51		350,000			350,000
MC-Palm - Roof Replacement	15/51		350,000			350,000
MC-Campus Wide-Fire Alarm Replacement	16/51		500,000			500,000
MC-Juniper & Walnut-Generator Replacement	17/51		200,000			200,000
Saleeby Ctr. - Generator Replacement	18/51		300,000			300,000
WC-Building 204-Med C- Roof Replacement	19/51		250,000			250,000
WC-Building 101 - Renovation	20/51		350,000			350,000
WC-Dorm 204 - Generator Replacement	21/51		150,000			150,000
Plan Year 2024 Total			4,000,000			4,000,000
Plan Year 2025						

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2025						
CO- Parking Lot Resurfacing	22/51		400,000			400,000
CC-Indoor Pool Building - Roof Replacement	23/51		300,000			300,000
MC-Walnut - Bathroom Renovation	24/51		249,000			249,000
MC-Cedar Dorm - Roof/Renovation	25/51		500,000			500,000
PD-Roof Replacement For All Mulberry Dorms	26/51		500,000			500,000
PD-Pecan 201- Renovations- Paint,Flooring,Bathrooms	27/51		300,000			300,000
Saleeby Ctr.- Complete Window Replacement	28/51		200,000			200,000
SW-Paving and Site Work	29/51		500,000			500,000
WC-Relocation of Campus Communication Hub	30/51		450,000			450,000
WC-Dorm 204 - Boiler Replacement	31/51		175,000			175,000
WC-Hallett School Auditorium-Roof Replacement	32/51		300,000			300,000
Plan Year 2025 Total			3,874,000			3,874,000
Plan Year 2026						
CC-Staff Dev,Conf.Ctr,Lakeside230,330,430, 530-Demo	33/51		500,000			500,000
CC-HighlandsDevelopmental Bldg.- Generator Replace	34/51		175,000			175,000
MC-Administration Bldg. - Roof Replacement	35/51		200,000			200,000
MC-Chestnut&Program Bldgs.- Generator Replacements	36/51		150,000			150,000
PD-Pecan Dorms - Roof Replacement	37/51		500,000			500,000
SW-Energy Management and Controls Upgrades	38/51		200,000			200,000
WC-Rear Property Line - Security Fencing	39/51		125,000			125,000
WC-Dorms 102/104 & 103/105 - Generator Replacement	40/51		225,000			225,000
MC-Chestnut,Juniper,Walnut - Roof Replacement	41/51		900,000			900,000
WC-Campus Wide - Fire Alarm Replacement	42/51		500,000			500,000
WC-Building 202 - Demolition	43/51		300,000			300,000
Plan Year 2026 Total			3,775,000			3,775,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2027						
CC-Chiller Replacement at Gym	44/51		250,000			250,000
CC-Retherm Replacement	45/51		1,000,000			1,000,000
Saleeby Center-Campus Wide- Fire Alarm Replacement	46/51		200,000			200,000
SW-All Campuses - Rekeying/ Access Control Upgrades	47/51		150,000			150,000
SW-All Campuses - Window Replacement at Dorms	48/51		500,000			500,000
SW-Paving and Site Work	49/51		500,000			500,000
PD-Campus Wide - Exterior Siding/ Repairs	50/51		249,000			249,000
MC-Walkway Covering & Fencing at Dorms	51/51		249,000			249,000
Plan Year 2027 Total			3,098,000			3,098,000
Department of Disabilities and Special Needs Total			18,897,000			18,897,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Health and Environmental Control						
Plan Year 2023						
DHEC Public Health and Environmental Lab Building	1/6	2,088,000		104,400,000		106,488,000
Hayne Lab Backup Generator	2/6			1,700,000		1,700,000
Florence Health Department Energy Mgmt Upgrade	3/6	165,000			85,000	250,000
Plan Year 2023 Total		2,253,000		106,100,000	85,000	108,438,000
Plan Year 2024						
Sims Aycocock Flooring Replacement --- Offices	4/6				250,000	250,000
Columbia Mills DHEC Flooring Replacement	5/6				600,000	600,000
Plan Year 2024 Total					850,000	850,000
Plan Year 2025						
State Park Power Distribution Upgrade	6/6				150,000	150,000
Plan Year 2025 Total					150,000	150,000
Department of Health and Environmental Control Total		2,253,000		106,100,000	1,085,000	109,438,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2023						
Aiken-Barnwell MHC Parking Lot Repair and Paving	1/88				325,000	325,000
Coastal Empire MHC HVAC Sprinkler & Fire Alarm Rpl	2/88				1,600,000	1,600,000
Crafts-Farrow Campus Electric Distribution System	3/88				1,200,000	1,200,000
Harris Anti-Ligature Bathroom Renovations	4/88				2,140,000	2,140,000
Tucker Bldg Gen for Stone, Roddey & Roddey Support	5/88				3,330,000	3,330,000
Waccamaw Ctr HVAC, Sprinkler, Fire Alarm & Roof Rp	6/88				1,920,000	1,920,000
CFSH Pump House Emergency Generator	7/88				155,000	155,000
Beckman MHCs LED Lighting Conversion	8/88				150,000	150,000
Gaffney MHC Interior Renovations	9/88				1,107,515	1,107,515
Aiken MHC Pole Building Construction	10/88				270,735	270,735
Aiken MHC Roof Repair	11/88				150,000	150,000
Anderson MHC HVAC Replacement	12/88				240,000	240,000
Lake City MHC HVAC Replacement	13/88				150,000	150,000
McLendon Roof Repairs	14/88				227,000	227,000
CFSH Psychiatric Residential Treatment Facility	15/88				19,275,000	19,275,000
Harris Life Safety Improvements	16/88				350,000	350,000
Harris Antiligature Phase II for 3 Lodges	17/88				3,600,000	3,600,000
Bryan/Hall Fire Alarm Replacement	18/88				800,000	800,000
Tucker Campus Fire Alarm Replacement	19/88				400,000	400,000
Roddey Support HVAC Replacement	20/88				350,000	350,000
Columbia Area Fire Alarm Replacements	21/88				750,000	750,000
CFSH Bldg 29 Dishwasher Replacement	22/88				350,000	350,000
CFSH Bldg 29 HVAC Replacement	23/88				750,000	750,000
CFSH Bldg 15 Demolition	24/88				150,000	150,000
CFSH Post Office Roof and HVAC Replacement	25/88				250,000	250,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2023						
CFSH Pole Light Replacement	26/88				200,000	200,000
Morris Village Sidewalks and Drainage	27/88				500,000	500,000
Midlands Center Roof Replacement	28/88				400,000	400,000
Beaufort MHC Parking Lot Expansion	29/88				300,000	300,000
Florence MHC Interior Renovations	30/88				300,000	300,000
Florence MHC Roof Repair	31/88				550,000	550,000
Dorchester Mental Health Clinic HVAC Replacement	32/88				250,000	250,000
Berkeley Mental Health Clinic HVAC Replacement	33/88				250,000	250,000
Lexington MHC HVAC Replacement	34/88				350,000	350,000
Hampton MHC HVAC Replacement	35/88				125,000	125,000
Hilton Head MHC HVAC Replacement	36/88				125,000	125,000
Jasper MHC HVAC Replacement	37/88				125,000	125,000
Colleton MHC HVAC Replacement	38/88				150,000	150,000
Anderson MHC Storage Building Roof Replacement	39/88				200,000	200,000
Newberry MHC Roof Replacement	40/88				150,000	150,000
Piedmont MHC Roof Replacement	41/88				250,000	250,000
Columbia Area MHC Sprinkler Replacement	42/88				500,000	500,000
VVH Fire Alarm Loop and Device Replacement	43/88				125,000	125,000
McLendon Elevator Renovation and Repair	44/88				384,000	384,000
Bryan Security Gate Installation	45/88				500,000	500,000
Chesterfield MHC Parking Lot Rehabilitation	46/88				120,000	120,000
Lancaster MHC Storm Drainage Improvements	47/88				120,000	120,000
Lee County Building Purchase	48/88				245,000	245,000
Plan Year 2023 Total					46,209,250	46,209,250
Plan Year 2024						
State Veterans' Nursing Home Constr Horry County	49/88	32,100,000		58,800,000		90,900,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2024						
State Veterans' Nursing Home Constr (Orangeburg)	50/88	32,100,000		58,800,000		90,900,000
Campbell Cooling Tower Replacement	51/88	450,000				450,000
Stone VA HVAC improvements	52/88	500,000				500,000
Bryan Chilled Water Main Line Replacement	53/88	550,000				550,000
Spartanburg MHC Lobby Renovation	54/88	250,000				250,000
Catawba MHC Parking Lot Repair	55/88	175,000				175,000
Aiken MHC Pharmacy/Kitchen Renovation	56/88	200,000				200,000
Aiken MHC Main Center Flooring	57/88	125,000				125,000
CFSH Guardhouse Generator	58/88	150,000				150,000
CFSH Vehicle Management Garage Improvements	59/88	250,000				250,000
McLendon Room Renovations in Unit 3 and 7	60/88	5,000			245,000	250,000
Lexington MHC Sprinkler and Fire Alarm Replacement	61/88	500,000				500,000
Orangeburg HVAC and Fire Alarm Replacement	62/88	700,000				700,000
Orangeburg Interior Renovations	63/88	350,000				350,000
Lancaster MHC Building Improvements	64/88	350,000				350,000
Florence and Lake City MHCs LED Light conversion	65/88	550,000				550,000
Florence HVAC Air Handler Upgrades	66/88	700,000				700,000
Columbia Area MHC HVAC Replacement	67/88	250,000				250,000
Greenville MHC HVAC Replacement	68/88	450,000				450,000
Piedmont MHC HVAC Replacement	69/88	300,000				300,000
Lancaster MHC HVAC Replacement	70/88	150,000				150,000
Orangeburg MHC HVAC Replacement	71/88	250,000				250,000
Pee Dee MHC HVAC Replacement	72/88	375,000				375,000
Camden MHC HVAC Replacement	73/88	125,000				125,000
Spartanburg MHC HVAC Replacement	74/88	450,000				450,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2024						
Georgetown MHC HVAC Replacement	75/88	125,000				125,000
Greer MHC HVAC Replacement	76/88	125,000				125,000
Charleston MHC Roof Replacement	77/88	450,000				450,000
Greer MHC Roof Replacement	78/88	125,000				125,000
Camden MCH Roof Replacement	79/88	175,000				175,000
Georgetown MHC Roof Replacement	80/88	150,000				150,000
Plan Year 2024 Total		73,505,000		117,600,000	245,000	191,350,000
Plan Year 2025						
Bryan & MV Sidewalk Repairs and Covers	81/88	350,000				350,000
McLendon Cooling Tower Replacement	82/88	5,000			245,000	250,000
McLendon Parking Lot Repair	83/88	5,000			245,000	250,000
McLendon Replace Kitchen Walk in Refrig/Freez	84/88	5,000			245,000	250,000
VVH Lightning Suppression Upfit	85/88	276,650				276,650
Plan Year 2025 Total		641,650			735,000	1,376,650
Plan Year 2026						
CFSH Bldg 3 Roof Replacement	86/88	750,000				750,000
Plan Year 2026 Total		750,000				750,000
Plan Year 2027						
Harris Pavement and Exterior Lighting Renovations	87/88	600,000				600,000
Harris Hospital Reno of A&D and Public Safety	88/88	550,000				550,000
Plan Year 2027 Total		1,150,000				1,150,000
Department of Mental Health Total		76,046,650		117,600,000	47,189,250	240,835,900

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Vocational Rehabilitation Department						
Plan Year 2023						
Camden VR Center Reroofing	1/15	97,980		362,020		460,000
Orangeburg VR Center Reroofing	2/15	113,529		419,471		533,000
Greenwood VR Center Reroofing	3/15	108,000		397,550	93,450	599,000
Beaufort VR Center Reroofing	4/15	103,000		377,800	88,200	569,000
Plan Year 2023 Total		422,509		1,556,841	181,650	2,161,000
Plan Year 2024						
Berkeley Dorchester VR Center Reroofing	5/15	494,000				494,000
Anderson VR Center Repaving	6/15	130,000		480,329	61,500	671,829
Rock Hill VR Center Reroofing	7/15	604,000				604,000
Conway VR Center Reroofing	8/15	540,000				540,000
State Office Generator Addition	9/15			250,000		250,000
Marlboro VR Center Paving	10/15	179,600		538,800		718,400
Plan Year 2024 Total		1,947,600		1,269,129	61,500	3,278,229
Plan Year 2025						
Conway VR Center Paving	11/15	141,750		425,250		567,000
Lexington VR Center Paving	12/15	176,850		530,550		707,400
Plan Year 2025 Total		318,600		955,800		1,274,400
Plan Year 2026						
Evaluation Center/State Office Paving	13/15	150,000		450,000		600,000
ITTC/Rehabilitation Engineering Building Paving	14/15	150,000		450,000		600,000
Plan Year 2026 Total		300,000		900,000		1,200,000
Plan Year 2027						
Holmesview Center Rebuilding	15/15	9,560,526			5,000,000	14,560,526
Plan Year 2027 Total		9,560,526			5,000,000	14,560,526
Vocational Rehabilitation Department Total		12,549,235		4,681,770	5,243,150	22,474,155

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Arts Commission						
Plan Year 2023						
Renovation of First Floor of 1026 Sumter Street	1/1	1,200,000				1,200,000
Plan Year 2023 Total		1,200,000				1,200,000
Arts Commission Total		1,200,000				1,200,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Department of Education						
Plan Year 2024						
Oil Water Separators	1/3	1,500,000				1,500,000
Roof Repair	2/3	900,000				900,000
Paving	3/3	2,635,000				2,635,000
Plan Year 2024 Total		5,035,000				5,035,000
Department of Education Total		5,035,000				5,035,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Education Television Commission						
Plan Year 2023						
SCETV Paris Mountain Tower Build - Repack Related	1/16				1,136,585	1,136,585
SCETV St. George Microwave Tower Move	2/16				308,900	308,900
SCETV Sumter Studio Construction	3/16	22,000,000				22,000,000
Various - Gtd. Energy, Water, & Wastewater Const.	4/16				28,440,786	28,440,786
SCETV WNTV (Greenville) Tower Modifications	5/16				500,000	500,000
SCETV Kershaw Tower Modifications	6/16				250,000	250,000
SCETV Kirksey Tower Modifications	7/16				250,000	250,000
SCETV Fire Suppression System - Central Technology	8/16				260,000	260,000
Plan Year 2023 Total		22,000,000			31,146,271	53,146,271
Plan Year 2024						
SCETV Columbia Headquarters Renovations	9/16				200,000	200,000
Plan Year 2024 Total					200,000	200,000
Plan Year 2025						
SCETV Emergency Generator for Beaufort Studio	10/16	750,000				750,000
SCETV Emergency Generator for Rock Hill Studio	11/16	750,000				750,000
SCETV Emergency Generator for Spartanburg Studio	12/16	750,000				750,000
SCETV Cottageville Microwave Site Land Grading	13/16				125,341	125,341
SCETV Florence Transmitter Building Exterior Work	14/16				272,000	272,000
Plan Year 2025 Total		2,250,000			397,341	2,647,341
Plan Year 2026						
SCETV Fire Suppression System - Transmitter Sites	15/16				3,120,000	3,120,000
Plan Year 2026 Total					3,120,000	3,120,000
Plan Year 2027						
SCETV Charleston Transmitter Tower and Building	16/16				10,900,000	10,900,000
Plan Year 2027 Total					10,900,000	10,900,000
Education Television Commission Total		24,250,000			45,763,612	70,013,612

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for Agriculture at John de la Howe						
Plan Year 2023						
JDLH Residence Halls Renovation	1/15	889,209				889,209
Power Pole Replacement	2/15	250,000				250,000
Security Fencing	3/15	250,000				250,000
Greenhouse	4/15	225,000			25,000	250,000
Plan Year 2023 Total		1,614,209			25,000	1,639,209
Plan Year 2024						
De La Howe Hall Renovation	5/15	8,700,000				8,700,000
Agriculture Shop	6/15	1,300,000				1,300,000
Camp Ground on the Lake	7/15	2,500,000				2,500,000
Plan Year 2024 Total		12,500,000				12,500,000
Plan Year 2025						
L. S. Brice School Renovation	8/15	9,500,000				9,500,000
Science Lab/Gym	9/15	2,100,000				2,100,000
De La Howe Hall Site Work	10/15	3,000,000				3,000,000
Horse Arena Lighting	11/15	125,000				125,000
Plan Year 2025 Total		14,725,000				14,725,000
Plan Year 2026						
Student Parking	12/15	400,000				400,000
Student Dorm Space	13/15	8,000,000				8,000,000
Plan Year 2026 Total		8,400,000				8,400,000
Plan Year 2027						
Arena	14/15	5,500,000				5,500,000
Horse Barn	15/15	325,000				325,000
Plan Year 2027 Total		5,825,000				5,825,000
Governor's School for Agriculture at John de la Howe Total		43,064,209			25,000	43,089,209

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for Science & Mathematics						
Plan Year 2023						
Cooling Tower Replacement	1/4				292,440	292,440
Land Acquisition - HCDF	2/4	20,000				20,000
Purchase of 508 Jordan Street	3/4				160,500	160,500
Plan Year 2023 Total		20,000			452,940	472,940
Plan Year 2024						
Chiller Replacement	4/4				250,000	250,000
Plan Year 2024 Total					250,000	250,000
Governor's School for Science & Mathematics Total		20,000			702,940	722,940

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for the Arts and Humanities						
Plan Year 2023						
SCGSAH Dining Hall Renovation	1/3	512,950				512,950
Plan Year 2023 Total		512,950				512,950
Plan Year 2024						
SCGSAH Residence Hall Renovation	2/3	10,000,000				10,000,000
SCGSAH Gymnasium Renovation and Upgrade	3/3	400,000				400,000
Plan Year 2024 Total		10,400,000				10,400,000
Governor's School for the Arts and Humanities Total		10,912,950				10,912,950

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
School for the Deaf and Blind						
Plan Year 2023						
Campus Wide Roofing Project	1/8	1,747,449				1,747,449
Plan Year 2023 Total		1,747,449				1,747,449
Plan Year 2024						
Demolition of Facilities	2/8	500,000				500,000
Transportation Training and Maintenance Facility	3/8	2,500,000				2,500,000
Renovation of SCSDB Dorm Facilities	4/8	1,000,000				1,000,000
Plan Year 2024 Total		4,000,000				4,000,000
Plan Year 2025						
Transportation Infrastructure	5/8	4,250,000				4,250,000
Multi-Purpose Student Activity Center/Goal Ball	6/8	2,350,000				2,350,000
Plan Year 2025 Total		6,600,000				6,600,000
Plan Year 2026						
Construction of Dorm Facilities	7/8	10,000,000				10,000,000
Plan Year 2026 Total		10,000,000				10,000,000
Plan Year 2027						
Construction of Educational Facilities	8/8	12,000,000				12,000,000
Plan Year 2027 Total		12,000,000				12,000,000
School for the Deaf and Blind Total		34,347,449				34,347,449

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
State Museum						
Plan Year 2023						
SCSM Reimagine the Experience Gallery Upgrades	1/1	10,000,000			5,000,000	15,000,000
Plan Year 2023 Total		10,000,000			5,000,000	15,000,000
State Museum Total		10,000,000			5,000,000	15,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Wil Lou Gray Opportunity School						
Plan Year 2023						
Dormitory Bathroom Renovation (B-Dorm)	1/1	200,000				200,000
Plan Year 2023 Total		200,000				200,000
Wil Lou Gray Opportunity School Total		200,000				200,000

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Employment and Workforce						
Plan Year 2023						
Lancaster Building - Roof Replacement	1/10				183,250	183,250
Parking Lot Overlay - SC Works Midlands-Lot #2	2/10				1,334,991	1,334,991
C Lem Harper Building - Replace Generator	3/10				339,850	339,850
Plan Year 2023 Total					1,858,091	1,858,091
Plan Year 2024						
Robert E. David Building - Roof Replacement	4/10				779,000	779,000
Gen. Off. Com.-Hampton/Gadsden Street Parking Lot	5/10				296,622	296,622
RE David- Parking Lot Repavement/ Overlay-Lot# 3	6/10				1,472,326	1,472,326
Plan Year 2024 Total					2,547,948	2,547,948
Plan Year 2025						
C Lem Harper Building - Waterproofing	7/10				245,053	245,053
David Building - Motor Control Center Replacement	8/10				107,295	107,295
Florence Workforce Center-Repave Parking Lot	9/10				544,237	544,237
C Lem Harper Building - Window Leak Repairs	10/10				467,780	467,780
Plan Year 2025 Total					1,364,365	1,364,365
Department of Employment and Workforce Total					5,770,404	5,770,404

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Labor, Licensing and Regulation						
Plan Year 2023						
US&R Headquarters New Construction and Renovation	1/9	5,750,000				5,750,000
Assess, Update and Repair ARFF Training Prop	2/9				725,000	725,000
Asphalt Resurface Parking Expansion	3/9				346,487	346,487
Plan Year 2023 Total		5,750,000			1,071,487	6,821,487
Plan Year 2024						
Repair/Replace/Install 5 Emergency Generators	4/9				650,000	650,000
Assessment & Repairs of Existing Burn Buildings	5/9				577,500	577,500
Plan Year 2024 Total					1,227,500	1,227,500
Plan Year 2025						
Assessment & Repairs of FLAG Fire Training Props	6/9				797,500	797,500
Erect New Fire Training Burn Building	7/9				1,675,000	1,675,000
Plan Year 2025 Total					2,472,500	2,472,500
Plan Year 2026						
Renovation of Denny Building	8/9				520,000	520,000
Plan Year 2026 Total					520,000	520,000
Plan Year 2027						
Erect Training Command Center	9/9				1,600,000	1,600,000
Plan Year 2027 Total					1,600,000	1,600,000
Department of Labor, Licensing and Regulation Total		5,750,000			6,891,487	12,641,487

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Motor Vehicles						
Plan Year 2023						
DMV Statewide Paving Repairs	1/13				225,000	225,000
Myrtle Beach Market Common Improvement	2/13				840,000	840,000
CDL Site Additions	3/13				450,000	450,000
Plan Year 2023 Total					1,515,000	1,515,000
Plan Year 2024						
Laurens Improvement	4/13				180,000	180,000
Spartanburg Fairforest Improvement	5/13				565,000	565,000
Plan Year 2024 Total					745,000	745,000
Plan Year 2025						
Fountain Inn Improvement	6/13				790,000	790,000
Orangeburg Improvement	7/13				560,000	560,000
Plan Year 2025 Total					1,350,000	1,350,000
Plan Year 2026						
St. Matthews Improvement	8/13				405,000	405,000
Lexington Improvement	9/13				505,000	505,000
Ladson Improvement	10/13				605,000	605,000
Rock Hill Improvement	11/13				605,000	605,000
Charleston - Leeds Ave Improvement	12/13				605,000	605,000
Shop Road Improvement	13/13				805,000	805,000
Plan Year 2026 Total					3,530,000	3,530,000
Department of Motor Vehicles Total					7,140,000	7,140,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Clemson University						
Plan Year 2023						
Green Tiger 1 Guaranteed Energy Savings Project	1/19				45,000,000	45,000,000
Johnstone Hall/Core Campus Demolition	2/19				12,000,000	12,000,000
Bryan Mall High Rise Renovations	3/19		60,000,000		40,000,000	100,000,000
Advanced Materials Innovation Complex	4/19		105,000,000		25,000,000	130,000,000
Lehotsky Hall Replacement	5/19		50,000,000			50,000,000
Chiller Plant Expansions and Upgrades	6/19		29,550,000		450,000	30,000,000
Tillman Hall Auditorium Renovation	7/19				11,500,000	11,500,000
Women's Sports Program Expansion	8/19		10,000,000		27,000,000	37,000,000
Jervey Athletic Center Renovation	9/19				48,000,000	48,000,000
Plan Year 2023 Total			254,550,000		208,950,000	463,500,000
Plan Year 2024						
Martin Hall Renovation	10/19		20,000,000		20,000,000	40,000,000
Plan Year 2024 Total			20,000,000		20,000,000	40,000,000
Plan Year 2025						
Science Lab Building Construction	11/19		141,000,000			141,000,000
Campus Health Center Construction	12/19		45,000,000		15,000,000	60,000,000
Charleston Design Center Construction	13/19		34,000,000			34,000,000
Library Depot Renovation	14/19		14,000,000			14,000,000
Armory Demo/Municipal Services Building Constr	15/19	40,000,000			5,000,000	45,000,000
Baseball/Softball Practice Facility Construction	16/19				6,000,000	6,000,000
Plan Year 2025 Total		40,000,000	234,000,000		26,000,000	300,000,000
Plan Year 2026						
Cooper Library Renovation and Expansion	17/19		161,000,000			161,000,000
Student Housing Building Construction	18/19		47,500,000			47,500,000
Long Hall Renovation	19/19		37,000,000		13,000,000	50,000,000
Plan Year 2026 Total			245,500,000		13,000,000	258,500,000
Clemson University Total		40,000,000	754,050,000		267,950,000	1,062,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Coastal Carolina University						
Plan Year 2023						
Indoor Practice Facility Construction	1/17				15,000,000	15,000,000
Shift Western End of University Boulevard	2/17	7,400,000				7,400,000
PGA Golf Management Program Academic Learning Lab	3/17				8,000,000	8,000,000
Elevator Enhancements	4/17	1,584,000				1,584,000
Plan Year 2023 Total		8,984,000			23,000,000	31,984,000
Plan Year 2024						
Health and Human Performance Facility	5/17		5,000,000		43,000,000	48,000,000
Pedestrian Walkway	6/17			6,300,000	1,200,000	7,500,000
Humanities Building Renovations	7/17	4,000,000		1,000,000		5,000,000
Underground Chilled Water Pipe Expansion	8/17	3,120,000				3,120,000
Central Cooling Plant Addition	9/17	4,200,000				4,200,000
Wheelwright Auditorium HVAC System Upgrade	10/17	2,400,000				2,400,000
Student Union Annex II	11/17				23,500,000	23,500,000
Plan Year 2024 Total		13,720,000	5,000,000	7,300,000	67,700,000	93,720,000
Plan Year 2025						
Student Health and Wellness Center	12/17				6,000,000	6,000,000
New Residence Halls	13/17		84,000,000		15,000,000	99,000,000
Plan Year 2025 Total			84,000,000		21,000,000	105,000,000
Plan Year 2026						
Center for Performing Arts	14/17				65,000,000	65,000,000
WAties Technology, Education and Research (WATER)	15/17	9,000,000			1,000,000	10,000,000
HTC Center Expansion	16/17				6,000,000	6,000,000
Plan Year 2026 Total		9,000,000			72,000,000	81,000,000
Plan Year 2027						
Administrative Building and Parking Garage	17/17				37,500,000	37,500,000
Plan Year 2027 Total					37,500,000	37,500,000
Coastal Carolina University Total		31,704,000	89,000,000	7,300,000	221,200,000	349,204,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
College of Charleston						
Plan Year 2023						
Stern Student Center Renovation and Addition	1/35	22,980,000			13,000,000	35,980,000
Berry Residence Hall and Honors Program Renovation	2/35				23,000,000	23,000,000
Craig Residence Hall 2022 Renovation	3/35				8,500,000	8,500,000
Central Energy Facility and Piping Infrastructure	4/35				19,000,000	19,000,000
58 George St and 44 St Philip St Renovations	5/35				5,750,000	5,750,000
Buist Rivers Residence Hall Renovation	6/35				5,000,000	5,000,000
Sottile Theater Envelope, Safety, & HVAC Upgrades	7/35				5,200,000	5,200,000
RSS Building Limited Renovation	8/35				15,000,000	15,000,000
Silcox PE & Health Ctr Envelope Repair & 1st Flr	9/35	16,589			5,983,411	6,000,000
Plan Year 2023 Total		22,996,589			100,433,411	123,430,000
Plan Year 2024						
BellSouth Building Limited Renovation	10/35				15,525,000	15,525,000
Grice Marine Lab Annex Renovation	11/35				3,622,500	3,622,500
Silcox PE and Health Center Interior Renovation	12/35				12,937,500	12,937,500
Liberty Street Fresh Food Company Renovation	13/35				4,140,000	4,140,000
Liberty St. Res. Hall MEP Upgr. & Interior Refresh	14/35				4,140,000	4,140,000
Kelly House Apts Limited Renovation	15/35				3,105,000	3,105,000
College Lodge Residence Hall Replacement	16/35		43,470,000			43,470,000
Plan Year 2024 Total			43,470,000		43,470,000	86,940,000
Plan Year 2025						
Maybank Hall Limited Renovation	17/35				5,356,130	5,356,130
Randolph Hall HVAC System Replacement	18/35				13,925,930	13,925,930
Thaddeus Street Education Center Renovation	19/35				18,210,830	18,210,830
New Academic Building	20/35		38,564,100			38,564,100
George St Apts MEP Upgrades and Interior Refresh	21/35				2,142,450	2,142,450

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
College of Charleston						
Plan Year 2025						
298 and 300 Meeting Street Renovations	22/35				4,284,900	4,284,900
New Central Warehouse Land and Construction	23/35				12,854,700	12,854,700
Plan Year 2025 Total			38,564,100		56,774,940	95,339,040
Plan Year 2026						
4, 14 and 16 Glebe Street Renovations	24/35				5,296,140	5,296,140
9, 22 and 26 Glebe Street Renovations	25/35				5,958,150	5,958,150
JC Long Building Renovation	26/35				12,136,980	12,136,980
4 and 10 Green Way Renovations	27/35				4,413,450	4,413,450
26 Coming & 114 Wentworth St Renovations	28/35				4,413,450	4,413,450
New Parking Deck Land and Construction	29/35		22,067,240			22,067,240
Plan Year 2026 Total			22,067,240		32,218,170	54,285,410
Plan Year 2027						
New Health Sciences Academic Building	30/35		56,271,450			56,271,450
19 St Philip and 88 Wentworth St. Renovations	31/35				4,726,800	4,726,800
12 and 20 Glebe St. Renovations	32/35				5,049,500	5,049,500
123 Bull Street Renovation	33/35				2,701,030	2,701,030
55, 57, and 59 Coming Street Renovations	34/35				4,051,550	4,051,550
New School of Business- Land and Building	35/35		67,525,740			67,525,740
Plan Year 2027 Total			123,797,190		16,528,880	140,326,070
College of Charleston Total		22,996,589	227,898,530		249,425,401	500,320,520

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Francis Marion University						
Plan Year 2023						
Deferred Maintenance - McNair and Leatherman Roofs	1/11	400,000				400,000
Deferred Maintenance - Founders Hall - Roof	2/11	150,000				150,000
Environmental Sciences/Forestry Building-Land XFR	3/11				20,000	20,000
Environmental Sciences-Forestry BLDG-Construction	4/11	18,000,000				18,000,000
Medical Education Facility-Renovation/Construction	5/11	21,000,000				21,000,000
Plan Year 2023 Total		39,550,000			20,000	39,570,000
Plan Year 2024						
Dargan Pond-Land Transfer	6/11	20,000				20,000
Dargan Pond Repairs	7/11	2,500,000				2,500,000
Deferred Maintenance: Founders Hall Phase 2	8/11	8,000,000				8,000,000
Plan Year 2024 Total		10,520,000				10,520,000
Plan Year 2025						
Deferred Maintenance Needs	9/11	3,000,000				3,000,000
Plan Year 2025 Total		3,000,000				3,000,000
Plan Year 2026						
Deferred Maintenance Needs	10/11	3,000,000				3,000,000
Plan Year 2026 Total		3,000,000				3,000,000
Plan Year 2027						
Deferred Maintenance Needs	11/11	3,000,000				3,000,000
Plan Year 2027 Total		3,000,000				3,000,000
Francis Marion University Total		59,070,000			20,000	59,090,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2023						
Nursing Building Construction/Expansion	1/16	8,000,000				8,000,000
Library Information Commons	2/16	8,000,000				8,000,000
Jackson Library Renovation to Classrooms and Labs	3/16	6,000,000				6,000,000
Elevator Repair, Replacement and Upgrades	4/16	1,250,000				1,250,000
Plan Year 2023 Total		23,250,000				23,250,000
Plan Year 2024						
Graduate School Academic Building Upgrades	5/16	5,500,000				5,500,000
Outdoor Pool Demolition and Construction	6/16	3,300,000				3,300,000
Campus-Wide E&G Roof Maintenance	7/16	2,200,000				2,200,000
Science Laboratories Ventilation Repair / Upgrades	8/16	2,350,000				2,350,000
Grier Student Cntr Dining Hall Reno and Expansion	9/16	8,450,000				8,450,000
Grier Student Center Addition	10/16	10,300,000				10,300,000
Grier Student Center Main Electrical Distribution	11/16	525,000				525,000
Plan Year 2024 Total		32,625,000				32,625,000
Plan Year 2025						
Campus Asphalt Re-Paving	12/16	4,750,000				4,750,000
Brookside Housing Internal Renovations	13/16	2,450,000				2,450,000
Plan Year 2025 Total		7,200,000				7,200,000
Plan Year 2026						
Student Intramural and Athletic Field Improvements	14/16	2,400,000				2,400,000
Campus Elevated Parking Garage	15/16	18,000,000				18,000,000
Plan Year 2026 Total		20,400,000				20,400,000
Plan Year 2027						
Student Housing Development	16/16	40,500,000				40,500,000
Plan Year 2027 Total		40,500,000				40,500,000
Lander University Total		123,975,000				123,975,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Medical University of South Carolina						
Plan Year 2023						
COHP President Street Academic Building	1/23		25,000,000		25,000,000	50,000,000
CRI AHUs #1 & #2 Replacement	2/23	4,600,000				4,600,000
FY 21-22 Maintenance Needs (Capital Reserve Funds)	3/23	17,000,000			300,000	17,300,000
Basic Science Motor Control Centers Replacement	4/23				2,400,000	2,400,000
Clinical Science 1st Floor Switchgear Replacement	5/23				1,200,000	1,200,000
Campus Elevator Renovations, Phase 2	6/23				2,400,000	2,400,000
COM Office and Academic Building	7/23	25,000,000	85,000,000		40,000,000	150,000,000
MUSC Campus Connector Bridges	8/23			24,080,000	10,320,000	34,400,000
BSB 7th Floor Office Renovation	9/23				1,300,000	1,300,000
Institute of Psychiatry Sleep Study Lab	10/23				1,250,000	1,250,000
CSB Schiller Surgical Innovation Center	11/23				1,200,000	1,200,000
Plan Year 2023 Total		46,600,000	110,000,000	24,080,000	85,370,000	266,050,000
Plan Year 2024						
Basic Science Building Restroom Renovations	12/23				2,000,000	2,000,000
Thurmond Gazes Building Restroom Renovations	13/23				2,000,000	2,000,000
MUSC Combined Heat and Power Facility	14/23				79,281,000	79,281,000
Parking Garages FY24 Concrete/Structural Repairs	15/23				5,450,000	5,450,000
CHP Building C Renovations	16/23				1,100,000	1,100,000
Plan Year 2024 Total					89,831,000	89,831,000
Plan Year 2025						
Capital Renewal Projects FY25	17/23				4,000,000	4,000,000
Parking Garages FY25 Concrete/Structural Repairs	18/23				3,463,000	3,463,000
CHP Buildings A & B Renovations	19/23				1,100,000	1,100,000
Plan Year 2025 Total					8,563,000	8,563,000
Plan Year 2026						
Capital Renewal Projects FY26	20/23				4,000,000	4,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Medical University of South Carolina						
Plan Year 2026						
Parking Garages FY26 Concrete/ Structural Repairs	21/23				2,530,000	2,530,000
Plan Year 2026 Total					6,530,000	6,530,000
Plan Year 2027						
Capital Renewal Projects FY27	22/23				4,000,000	4,000,000
Parking Garages FY27 Concrete/ Structural Repairs	23/23				1,000,000	1,000,000
Plan Year 2027 Total					5,000,000	5,000,000
Medical University of South Carolina Total		46,600,000	110,000,000	24,080,000	195,294,000	375,974,000

STATE OF SOUTH CAROLINA
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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
South Carolina State University						
Plan Year 2023						
Wilkinson Hall	1/12	1,500,000		500,000		2,000,000
Crawford Zimmerman	2/12	1,400,000				1,400,000
Plan Year 2023 Total		2,900,000		500,000		3,400,000
Plan Year 2024						
Roof Replacement - Student Svc/ Activ, Acad & Admim	3/12	2,541,200				2,541,200
Roof Replacement - Hugine Ste. & Washington Dining	4/12	2,658,300				2,658,300
Truth Hall Renovations - Floors 1-4	5/12	4,400,000				4,400,000
Plan Year 2024 Total		9,599,500				9,599,500
Plan Year 2025						
ROTC Facility	6/12	15,280,300				15,280,300
Truth Hall Renovations - Floors 5-8	7/12	4,200,000				4,200,000
Plan Year 2025 Total		19,480,300				19,480,300
Plan Year 2026						
Truth Hall Renovations - Floors 9-14	8/12	3,400,000				3,400,000
Transportation Research and Conference Center	9/12	2,500,000		10,180,075	319,925	13,000,000
Plan Year 2026 Total		5,900,000		10,180,075	319,925	16,400,000
Plan Year 2027						
SCSU Storm Water Infrastructure Repairs and Renova	10/12	3,450,000				3,450,000
Student Activity, Learning and Innovation Center	11/12	20,000,000				20,000,000
Innovation Center	12/12	15,000,000				15,000,000
Plan Year 2027 Total		38,450,000				38,450,000
South Carolina State University Total		76,329,800		10,680,075	319,925	87,329,800

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
The Citadel						
Plan Year 2023						
Fire Pump and Water Tank Replacement	1/6				2,550,000	2,550,000
Stevens Barracks Replacement	2/6				22,000,000	22,000,000
Plan Year 2023 Total					24,550,000	24,550,000
Plan Year 2025						
Engineering Building Replacement	3/6	24,500,000	40,500,000			65,000,000
Plan Year 2025 Total		24,500,000	40,500,000			65,000,000
Plan Year 2026						
E. Grandstands Reconstruction-Johnson Hagood Stadm	4/6				14,600,000	14,600,000
Plan Year 2026 Total					14,600,000	14,600,000
Plan Year 2027						
Duckett Hall Renovation	5/6		9,900,000		5,500,000	15,400,000
Structured Parking	6/6		14,000,000		4,000,000	18,000,000
Plan Year 2027 Total			23,900,000		9,500,000	33,400,000
The Citadel Total		24,500,000	64,400,000		48,650,000	137,550,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Aiken						
Plan Year 2023						
FY23 Maintenance, Renovation, and Replacement	1/8	9,000,000				9,000,000
Softball Facility Construction	2/8				3,500,000	3,500,000
Campus Roadway Infrastructure Project	3/8				1,750,000	1,750,000
FY22 MRR - Roofs	4/8	3,551,866				3,551,866
Plan Year 2023 Total		12,551,866			5,250,000	17,801,866
Plan Year 2024						
Etheredge Center HVAC Replacement Renovation	5/8	5,500,000				5,500,000
USC Aiken Soccer Field	6/8				1,500,000	1,500,000
Plan Year 2024 Total		5,500,000			1,500,000	7,000,000
Plan Year 2025						
Gregg-Graniteville Library & Learning Commons Reno	7/8	1,500,000				1,500,000
Plan Year 2025 Total		1,500,000				1,500,000
Plan Year 2027						
New Wellness Center	8/8	10,000,000			20,000,000	30,000,000
Plan Year 2027 Total		10,000,000			20,000,000	30,000,000
University of South Carolina - Aiken Total		29,551,866			26,750,000	56,301,866

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Beaufort						
Plan Year 2023						
FY23 Maintenance, Renovation, and Replacement	1/4	8,000,000				8,000,000
FY22 MRR - Sandstone	2/4	1,835,933				1,835,933
Plan Year 2023 Total		9,835,933				9,835,933
Plan Year 2024						
Convocation Center	3/4	30,000,000			18,000,000	48,000,000
Plan Year 2024 Total		30,000,000			18,000,000	48,000,000
Plan Year 2025						
Academic Classroom & Office Building	4/4	25,000,000				25,000,000
Plan Year 2025 Total		25,000,000				25,000,000
University of South Carolina - Beaufort Total		64,835,933			18,000,000	82,835,933

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Columbia						
Plan Year 2023						
New Health Sciences Campus - Med Ed. and Research	1/36	80,000,000	99,612,000		120,388,000	300,000,000
Swearingen Infrastructure Replacement Renovation	2/36				9,000,000	9,000,000
SC Dept of Mental Health Tucker Center Acquisition	3/36			9,000,000		9,000,000
1114 Pickens Street Land & Building Acquisition	4/36				10,000	10,000
FY23 Maintenance, Renovation, and Replacement	5/36	10,000,000				10,000,000
Alzheimer's Research Center and Clinic	6/36	30,000,000				30,000,000
College of Engineering Innovation Center	7/36	15,000,000				15,000,000
Osborne Building Maintenance Renovation	8/36				4,000,000	4,000,000
Intramural Fields Synthetic Fields Turf Install	9/36				1,850,000	1,850,000
Plan Year 2023 Total		135,000,000	99,612,000	9,000,000	135,248,000	378,860,000
Plan Year 2024						
Science & Technology Center	10/36	34,000,000			34,000,000	68,000,000
Science & Technology East Tower Renovation	11/36			19,000,000		19,000,000
Booker T Washington Renovation	12/36			5,000,000		5,000,000
Civil Rights Center	13/36			1,500,000	20,500,000	22,000,000
Jones Physical Science Center Renovation	14/36			6,000,000		6,000,000
McMaster Roof Replacement	15/36				1,155,000	1,155,000
Woodrow College Renovation	16/36		11,900,000			11,900,000
300 Main Street HVAC System Replacement	17/36				5,000,000	5,000,000
Russell House Student Union Renovation	18/36			25,000,000		25,000,000
814 & 816 Henderson Street Building Renovations	19/36			4,000,000		4,000,000
College of Nursing Building Expansion	20/36			23,000,000		23,000,000
Campus IT Infrastructure Maintenance & Upgrades	21/36			23,600,000		23,600,000
Electrical Substation Infrastructure	22/36			12,700,000		12,700,000
Men & Women's Varsity Golf Team Facility	23/36				2,500,000	2,500,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Columbia						
Plan Year 2024						
Columbia Ventures Land Acquisition	24/36				3,000,000	3,000,000
Plan Year 2024 Total		34,000,000	11,900,000	119,800,000	66,155,000	231,855,000
Plan Year 2025						
Coker College Maintenance Renovation	25/36			35,000,000		35,000,000
Campus-Wide Capital Renewal & Maintenance	26/36			20,000,000		20,000,000
Electrical Infrastructure Replacement of 8320V	27/36			35,000,000		35,000,000
Blatt PE Center Maintenance Renovation	28/36			5,000,000		5,000,000
Strom Thurmond Wellness & Fitness Center Roof Repl	29/36				2,500,000	2,500,000
Football Operations Center Dining Expansion	30/36				2,000,000	2,000,000
Plan Year 2025 Total				95,000,000	4,500,000	99,500,000
Plan Year 2026						
Campus Utility Capital Renewal & Maintenance Reno	31/36			10,000,000		10,000,000
Thomas Cooper Library Renovation & Modernization	32/36			5,500,000		5,500,000
Close-Hipp Roof Replacement	33/36				1,250,000	1,250,000
Capstone Residence Hall Renovation	34/36		70,000,000			70,000,000
Plan Year 2026 Total			70,000,000	15,500,000	1,250,000	86,750,000
Plan Year 2027						
Columbia Residence Hall Maintenance Renovation	35/36		53,000,000			53,000,000
Women's Volleyball Facility Construction	36/36				7,000,000	7,000,000
Plan Year 2027 Total			53,000,000		7,000,000	60,000,000
University of South Carolina - Columbia Total		169,000,000	234,512,000	239,300,000	214,153,000	856,965,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Lancaster						
Plan Year 2023						
FY23 Maintenance, Renovation, and Replacement	1/2		5,750,000			5,750,000
FY22 MRR - Roof Replacements	2/2		1,814,280			1,814,280
Plan Year 2023 Total			7,564,280			7,564,280
University of South Carolina - Lancaster Total			7,564,280			7,564,280

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Salkehatchie						
Plan Year 2023						
FY23 Maintenance, Renovation, & Replacement	1/2	4,000,000				4,000,000
FY22 Maintenance, Renovation & Replacement - Roof	2/2	965,170				965,170
Plan Year 2023 Total		4,965,170				4,965,170
University of South Carolina - Salkehatchie Total		4,965,170				4,965,170

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Sumter						
Plan Year 2023						
FY23 Maintenance, Renovation, and Replacement	1/7	4,000,000				4,000,000
Health, Wellness, and Athletics Center Building	2/7	9,000,000				9,000,000
FY22 MRR - Roofing	3/7	857,000				857,000
Plan Year 2023 Total		13,857,000				13,857,000
Plan Year 2024						
Professional Programs Building with ETV	4/7	33,000,000				33,000,000
Plan Year 2024 Total		33,000,000				33,000,000
Plan Year 2025						
Business Administration Building Maintenance Reno	5/7	2,000,000				2,000,000
Plan Year 2025 Total		2,000,000				2,000,000
Plan Year 2026						
Facilities Management Center	6/7		2,600,000			2,600,000
Plan Year 2026 Total			2,600,000			2,600,000
Plan Year 2027						
Student Union Renovation	7/7	1,500,000				1,500,000
Plan Year 2027 Total		1,500,000				1,500,000
University of South Carolina - Sumter Total		50,357,000	2,600,000			52,957,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Union						
Plan Year 2023						
FY23 Maintenance, Renovation, and Replacement	1/2	4,600,000				4,600,000
FY22 Maintenance, Renovation & Rplc - Exterior	2/2	875,000				875,000
Plan Year 2023 Total		5,475,000				5,475,000
University of South Carolina - Union Total		5,475,000				5,475,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Upstate						
Plan Year 2023						
FY23 Maintenance, Repair, and Renovation	1/13	3,000,000				3,000,000
151 Smith Circle Land & Building Acquisition	2/13				20,000	20,000
8000 Valley Falls Land & Building Acquisition	3/13				20,000	20,000
FY22 Maintenance, Renovation & Replacement - Roof	4/13	7,428,816				7,428,816
Plan Year 2023 Total		10,428,816			40,000	10,468,816
Plan Year 2024						
John M Rampey Jr Center Addition	5/13				2,500,000	2,500,000
Library Addition & Renovation	6/13	21,000,000				21,000,000
Horace C Smith Science Building Interior Reno	7/13	5,000,000				5,000,000
George Dean Johnson Jr 3rd Floor Renovation	8/13				3,500,000	3,500,000
Plan Year 2024 Total		26,000,000			6,000,000	32,000,000
Plan Year 2025						
Horace C Smith Renovation & Expansion	9/13	5,000,000				5,000,000
Plan Year 2025 Total		5,000,000				5,000,000
Plan Year 2026						
Arena & Convocation Center Construction	10/13	10,000,000	40,000,000		20,000,000	70,000,000
Health Education Complex Mechanical System Repairs	11/13	9,000,000				9,000,000
Plan Year 2026 Total		19,000,000	40,000,000		20,000,000	79,000,000
Plan Year 2027						
George Dean Johnson Jr Land & Building Acquisition	12/13		14,020,000			14,020,000
Mary Black College of Nursing Construction	13/13	10,000,000	40,000,000		3,000,000	53,000,000
Plan Year 2027 Total		10,000,000	54,020,000		3,000,000	67,020,000
University of South Carolina - Upstate Total		70,428,816	94,020,000		29,040,000	193,488,816

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2023						
Science Building Renovation Sims & Dalton	1/48	9,000,000				9,000,000
Renovate Dacus Library and Dinkins Hall	2/48	5,000,000				5,000,000
McBryde & Facilities Management Roof Replacement	3/48	2,000,000				2,000,000
Phelps Hall: Aux. Bldg. Infra. & Bldg. Env. Upgrade	4/48		1,600,000			1,600,000
Lee Wicker Hall: Aux Bldg Infra & Bldg Env Upgrade	5/48		1,100,000			1,100,000
Cafeteria Replacement	6/48	2,500,000	7,500,000			10,000,000
Courtyard Apartments Purchase	7/48		11,500,000			11,500,000
Courtyard Apartments Renovation - Part 1	8/48		3,000,000			3,000,000
DiGiorgio Campus Center Plaza Replacement	9/48	1,300,000				1,300,000
McLaurin Interior Renovation	10/48	800,000				800,000
Campuswide IT Infrastructure & System Replacement	11/48	350,000				350,000
Tillman Hall & Withers Fancoil HVAC Unit Rplc.	12/48	600,000				600,000
Coliseum Lighting & Sound System Renovation	13/48	400,000				400,000
Campus Wide Repairs (Deferred Maintenance)	14/48	1,600,000				1,600,000
Culp Chiller Plant, Retro-Commissioning & Repairs	15/48	200,000				200,000
General Bldg Infrastructure & Bldg Envelope Upgrde	16/48	4,100,000				4,100,000
Rutledge & DiGs Fire Sprinkler Repairs	17/48	450,000				450,000
Fire Alarm Replacement / Upgrade	18/48	3,057,000				3,057,000
Plan Year 2023 Total		31,357,000	24,700,000			56,057,000
Plan Year 2024						
Boiler Plant Renovation & Steam System Repairs ph2	19/48	6,000,000				6,000,000
Tillman Hall Building Renovation	20/48	15,000,000				15,000,000
Culp Chiller Plant Renovation	21/48	5,000,000				5,000,000
Rutledge Hall Mechanical & HVAC Renovation	22/48	2,500,000				2,500,000
Fire Alarm Replacement - Part 2	23/48	3,000,000				3,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2024						
Dinkins Hall Esports Renovation	24/48				1,000,000	1,000,000
Lee Wicker Hall: Aux Bldg Mech System Replc & Upgr	25/48				7,500,000	7,500,000
Margaret Nance Residence Hall Bathroom Renovation	26/48				2,500,000	2,500,000
Plan Year 2024 Total		31,500,000			11,000,000	42,500,000
Plan Year 2025						
Thurmond Hall Mechanical Renovation	27/48	7,500,000				7,500,000
McLaurin Hall Mechanical Renovation	28/48	7,500,000				7,500,000
Kinard Hall Building Renovation	29/48	15,000,000				15,000,000
Campus Electrical System Renovation - Part 2	30/48	3,000,000				3,000,000
Fire Alarm System Replacement - Part 3	31/48	3,000,000				3,000,000
Margaret Nance Roof & Building Envelope Repairs	32/48				2,000,000	2,000,000
Courtyard Apartments Building Renovation - Part 2	33/48				5,000,000	5,000,000
Margaret Nance Residence Hall Building Renovation	34/48				10,000,000	10,000,000
Plan Year 2025 Total		36,000,000			17,000,000	53,000,000
Plan Year 2026						
Bancroft Hall Mechancial and Electrical Renovation	35/48	7,500,000				7,500,000
Campus Fire Main System / Water Tower Renovation	36/48	2,500,000				2,500,000
McBryde Hall Renovation	37/48	10,000,000			5,000,000	15,000,000
Campus Energy Efficiency Improvements	38/48	2,000,000				2,000,000
Coliseum Renovation	39/48				15,000,000	15,000,000
Thomson Residence Hall Mechanical Renovation	40/48				10,000,000	10,000,000
Auxiliary Residence Hall Building Envelope Repairs	41/48				1,500,000	1,500,000
Plan Year 2026 Total		22,000,000			31,500,000	53,500,000
Plan Year 2027						
Withers Hall Mechanical & Electrical Renovation	42/48	10,000,000				10,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2027						
Renovation of General Athletic Facilities	43/48	10,000,000				10,000,000
McLaurin Hall General Building Renovation	44/48	10,000,000				10,000,000
Thurmond Hall General Building Renovation	45/48	10,000,000				10,000,000
Phelps Residence Hall Mechanical Renovation	46/48				7,500,000	7,500,000
Old Thomson Cafeteria Renovation / Repurpose	47/48				10,000,000	10,000,000
Roddey Residence Hall Demolition	48/48				5,000,000	5,000,000
Plan Year 2027 Total		40,000,000			22,500,000	62,500,000
Winthrop University Total		160,857,000	24,700,000		82,000,000	267,557,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Aiken Technical College						
Plan Year 2023						
Nursing Education Center	1/8	14,500,000				14,500,000
Welding Lab - Grinding Expansion	2/8	1,500,000				1,500,000
Campus Signage Project	3/8	1,000,000				1,000,000
Ashley J. Little Building - Chilled Water Line	4/8	325,000				325,000
100/200 & 900 Roof Replacement	5/8	729,104				729,104
Demolition 400,500/600 Buildings, Abatement	6/8	900,000				900,000
Plan Year 2023 Total		18,954,104				18,954,104
Plan Year 2024						
Gregg-Graniteville Student Activities Center Renov	7/8	2,500,000				2,500,000
Learning Resource Center Renovation	8/8	1,000,000				1,000,000
Plan Year 2024 Total		3,500,000				3,500,000
Aiken Technical College Total		22,454,104				22,454,104

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Central Carolina Technical College						
Plan Year 2023						
New Academic / Student Services Bldg	1/7	13,000,000			3,250,000	16,250,000
Maintenance, Renovation and Repair	2/7	3,810,000				3,810,000
Lighting Upgrades	3/7	1,700,000				1,700,000
Main Campus Roof Replacement	4/7	1,190,000				1,190,000
Plan Year 2023 Total		19,700,000			3,250,000	22,950,000
Plan Year 2024						
M100 Replacement Building	5/7	19,600,000			400,000	20,000,000
Renovation to Fire and Security Systems	6/7	8,500,000				8,500,000
Plan Year 2024 Total		28,100,000			400,000	28,500,000
Plan Year 2025						
Kershaw Campus Expansion	7/7	30,400,000		2,500,000	5,100,000	38,000,000
Plan Year 2025 Total		30,400,000		2,500,000	5,100,000	38,000,000
Central Carolina Technical College Total		78,200,000		2,500,000	8,750,000	89,450,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Denmark Technical College						
Plan Year 2023						
Renovation of Industrial Tech Bldg 200 & 300	1/2	400,000			3,000,000	3,400,000
Plan Year 2023 Total		400,000			3,000,000	3,400,000
Plan Year 2024						
Renovation of Barnwell Site at Ellington Rd	2/2	4,400,000				4,400,000
Plan Year 2024 Total		4,400,000				4,400,000
Denmark Technical College Total		4,800,000			3,000,000	7,800,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Florence-Darlington Technical College						
Plan Year 2023						
5000 Building Renovation	1/9	7,000,000				7,000,000
7000 Building Renovation	2/9	6,000,000				6,000,000
Health Science Campus Facade Restor & Roof Rplc.	3/9	760,000				760,000
100 Building Renovations	4/9	682,322				682,322
300 Building Renovations	5/9	549,880				549,880
Plan Year 2023 Total		14,992,202				14,992,202
Plan Year 2024						
Darlington County Facility	6/9	20,000,000				20,000,000
Student Success Center	7/9	28,400,000				28,400,000
Training Facility	8/9	20,000,000				20,000,000
Plan Year 2024 Total		68,400,000				68,400,000
Plan Year 2025						
Health Science Campus	9/9	25,000,000				25,000,000
Plan Year 2025 Total		25,000,000				25,000,000
Florence-Darlington Technical College Total		108,392,202				108,392,202

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Greenville Technical College						
Plan Year 2023						
Bldg. 123 Renovation	1/16				2,000,000	2,000,000
Building 802 Roof Replacement and Building A/C	2/16				4,000,000	4,000,000
Plan Year 2023 Total					6,000,000	6,000,000
Plan Year 2024						
Central Energy Plant Upgrades	3/16				20,550,000	20,550,000
Building 118 Renovation	4/16				2,000,000	2,000,000
Parking Lot L Repair and Repaving	5/16				1,810,000	1,810,000
Plan Year 2024 Total					24,360,000	24,360,000
Plan Year 2025						
Building 103 Renovation	6/16				21,000,000	21,000,000
Parking Lot C Repair and Repaving	7/16				1,870,000	1,870,000
Building 112 Renovation	8/16				3,740,000	3,740,000
Collegiate Preparatory Academy Bldg. Construction	9/16				8,730,000	8,730,000
Plan Year 2025 Total					35,340,000	35,340,000
Plan Year 2026						
Bldg. 104 Renovation	10/16				27,500,000	27,500,000
Parking Lot A & B Repair and Repaving	11/16				2,400,000	2,400,000
Bldg. 117 Renovation	12/16				3,750,000	3,750,000
NW Campus Secondary Entry Exit Rd Construction	13/16				3,050,000	3,050,000
Plan Year 2026 Total					36,700,000	36,700,000
Plan Year 2027						
Parking Lot N Renovation	14/16				1,810,000	1,810,000
Automotive Complex Construction - Brashier Campus	15/16				40,000,000	40,000,000
Unity Park Construction - Barton Campus	16/16				3,000,000	3,000,000
Plan Year 2027 Total					44,810,000	44,810,000
Greenville Technical College Total					147,210,000	147,210,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Horry-Georgetown Technical College						
Plan Year 2023						
Renovation/Expansion of Grand Strand Building 100	1/14	10,000,000			5,000,000	15,000,000
Repair/Renovate Conway Bldg. 1000 Elevator	2/14	250,000				250,000
Repair/Renovate Georgetown Bldg. 100 Elevator	3/14	250,000				250,000
Repair/Replace Roofing Systems - Conway Campus	4/14	5,000,000				5,000,000
Repair/Replace Roofing Systems - Grand Strand	5/14	1,000,000				1,000,000
Repair/Replace Roofing Systems - Georgetown Campus	6/14	2,000,000				2,000,000
Plan Year 2023 Total		18,500,000			5,000,000	23,500,000
Plan Year 2024						
Renovation/Expansion GT Workforce Training Center	7/14	12,500,000				12,500,000
Renovation of Georgetown Campus Infrastructure	8/14	4,500,000				4,500,000
Renovation of Grand Strand Building 1000	9/14	4,000,000				4,000,000
Acquisition of Real Property-Land/ Building-Conway	10/14	12,000,000				12,000,000
Plan Year 2024 Total		33,000,000				33,000,000
Plan Year 2025						
Renovate/Expand Bldgs. 500, 600, 700, 800, and 900	11/14	23,000,000				23,000,000
Plan Year 2025 Total		23,000,000				23,000,000
Plan Year 2026						
Construction of General Purpose Building - Conway	12/14	35,000,000				35,000,000
Plan Year 2026 Total		35,000,000				35,000,000
Plan Year 2027						
Construction of General Purpose Building - GS	13/14	30,000,000				30,000,000
Construction of General Purpose Building - GT	14/14	30,000,000				30,000,000
Plan Year 2027 Total		60,000,000				60,000,000
Horry-Georgetown Technical College Total		169,500,000			5,000,000	174,500,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Midlands Technical College						
Plan Year 2023						
New Maintenance Buildings - Beltline Campus	1/4				3,600,000	3,600,000
Airport Learning Resource Center Improvements	2/4				2,500,000	2,500,000
Granby Hall Renovation Project - Airport Campus	3/4	9,600,000			2,400,000	12,000,000
Plan Year 2023 Total		9,600,000			8,500,000	18,100,000
Plan Year 2027						
Wade Martin Hall Renovation - Beltline Campus	4/4	12,800,000			3,200,000	16,000,000
Plan Year 2027 Total		12,800,000			3,200,000	16,000,000
Midlands Technical College Total		22,400,000			11,700,000	34,100,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Northeastern Technical College						
Plan Year 2023						
Replacement Roof for Cheraw Campus-Bldg 100 & 500	1/11	1,101,853				1,101,853
Cheraw Campus - Boiler/Chiller Upgrades	2/11	1,276,990				1,276,990
Plan Year 2023 Total		2,378,843				2,378,843
Plan Year 2024						
NETC Cheraw Campus Security Enhancement	3/11	955,000				955,000
NETC Technology Center - Dillon	4/11	10,530,387			5,325,967	15,856,354
NETC Satellite Campus Security Enhancement	5/11	450,000			225,000	675,000
Cheraw Schaeffler Manufacturing Technology Academy	6/11	5,600,000				5,600,000
Plan Year 2024 Total		17,535,387			5,550,967	23,086,354
Plan Year 2025						
NETC Campus - McBee Campus Development	7/11	2,362,542			4,925,000	7,287,542
Cheraw Campus - Allied Health, Maintenance, & Quad	8/11	11,800,000			5,000,000	16,800,000
Plan Year 2025 Total		14,162,542			9,925,000	24,087,542
Plan Year 2026						
NETC Marlboro Campus Technology Center & upgrades	9/11	8,400,000				8,400,000
NETC Technology Center - Chesterfield	10/11	11,200,000				11,200,000
Plan Year 2026 Total		19,600,000				19,600,000
Plan Year 2027						
NETC HVAC System Pageland and Dillon Campus	11/11	150,000				150,000
Plan Year 2027 Total		150,000				150,000
Northeastern Technical College Total		53,826,772			15,475,967	69,302,739

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Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Orangeburg-Calhoun Technical College						
Plan Year 2024						
Building A-J Renovation - HVAC/ Electrical/Other	1/3	3,000,000				3,000,000
Renovation of Buildings L,M,N	2/3	4,000,000				4,000,000
Plan Year 2024 Total		7,000,000				7,000,000
Plan Year 2025						
Advanced Manufacturing Training Facility	3/3	8,000,000			4,000,000	12,000,000
Plan Year 2025 Total		8,000,000			4,000,000	12,000,000
Orangeburg-Calhoun Technical College Total		15,000,000			4,000,000	19,000,000

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Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Piedmont Technical College						
Plan Year 2023						
Health & Science Building Renovation and Expansion	1/10	4,800,000			4,350,000	9,150,000
Conference Center	2/10	7,787,500			3,800,000	11,587,500
Edgefield Advanced Mfg. Center (SRS funds)	3/10	10,000,000			2,500,030	12,500,030
Plan Year 2023 Total		22,587,500			10,650,030	33,237,530
Plan Year 2024						
Library Renovation	4/10	4,840,000			1,210,000	6,050,000
Greenwood Campus Restroom Renovations	5/10	2,400,000			600,000	3,000,000
Funeral Services Bldg V Renovations	6/10	1,596,320			399,080	1,995,400
Plan Year 2024 Total		8,836,320			2,209,080	11,045,400
Plan Year 2025						
Campuses Parking Lot Repair Project	7/10	1,792,000			448,000	2,240,000
Sheet Metal Training Complex	8/10	1,792,000			448,000	2,240,000
Plan Year 2025 Total		3,584,000			896,000	4,480,000
Plan Year 2026						
Energy Initiatives	9/10	2,576,000			644,000	3,220,000
Plan Year 2026 Total		2,576,000			644,000	3,220,000
Plan Year 2027						
County Campus Renovations and Deferred Maintenance	10/10	3,645,800			911,400	4,557,200
Plan Year 2027 Total		3,645,800			911,400	4,557,200
Piedmont Technical College Total		41,229,620			15,310,510	56,540,130

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Spartanburg Community College						
Plan Year 2023						
Powers Building Renovation	1/15	1,449,367			5,316,336	6,765,703
Tyger River Bldg. 87 & 89 Whse. Reroofing Project	2/15	1,458,794				1,458,794
Plan Year 2023 Total		2,908,161			5,316,336	8,224,497
Plan Year 2024						
Giles Campus Emergency Response Educational Center	3/15				1,800,000	1,800,000
Giles Campus - Hull Building Roof Replacement	4/15	2,064,932				2,064,932
TR Automotive Program Relocation/ Renovations	5/15	15,000,000				15,000,000
Union Campus Bldg Expansion or Funding Redirection	6/15	4,800,000				4,800,000
Cherokee County Campus - Health Science Building	7/15	12,000,000			2,250,000	14,250,000
Cherokee County Campus - Enterprise Campus Bldg.	8/15	9,000,000			1,150,000	10,150,000
Tyger River Campus Bldg Master Plan Buildout Reno	9/15	34,560,000				34,560,000
Tyger River BMW Ctr Expansion Welding/Fab Ctr	10/15	9,100,000				9,100,000
Plan Year 2024 Total		86,524,932			5,200,000	91,724,932
Plan Year 2025						
Giles Campus Early Childhood Center	11/15				5,000,000	5,000,000
94 Whse and BMW Bldg Roof Replacement	12/15				2,506,400	2,506,400
Giles Campus Ledbetter Bldg HVAC /Int Renovation	13/15	2,640,000				2,640,000
Plan Year 2025 Total		2,640,000			7,506,400	10,146,400
Plan Year 2026						
Tyger River Campus- Spark Center Expansion	14/15	1,473,000				1,473,000
Plan Year 2026 Total		1,473,000				1,473,000
Plan Year 2027						
Giles Campus -Property Acquisition	15/15				7,040,000	7,040,000
Plan Year 2027 Total					7,040,000	7,040,000
Spartanburg Community College Total		93,546,093			25,062,736	118,608,829

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Technical College of the Lowcountry						
Plan Year 2023						
HVAC Replacements	1/12	350,000				350,000
Student Success Hub	2/12	905,000			900,000	1,805,000
Campus Signage & Landscaping	3/12	300,000				300,000
Roof Replacement - Building 10 & 6	4/12	1,080,000				1,080,000
Renovate Building 6 Exterior and Classrooms	5/12	915,000				915,000
Plan Year 2023 Total		3,550,000			900,000	4,450,000
Plan Year 2024						
Academic & Workforce Center New River Campus	6/12	16,000,000			10,000,000	26,000,000
New River Campus Industrial Workforce & CDL Pad	7/12	1,430,000			770,000	2,200,000
Elevator upgrades for Building 2 and 12	8/12	170,000				170,000
Plan Year 2024 Total		17,600,000			10,770,000	28,370,000
Plan Year 2025						
Building 12 Auditorium Renovation	9/12	600,000				600,000
Parking Lot Repaving	10/12	490,000				490,000
Plan Year 2025 Total		1,090,000				1,090,000
Plan Year 2026						
Library Renovation	11/12	225,000				225,000
Plan Year 2026 Total		225,000				225,000
Plan Year 2027						
HVAC for Buildings 1, 4, 6	12/12	330,000				330,000
Plan Year 2027 Total		330,000				330,000
Technical College of the Lowcountry Total		22,795,000			11,670,000	34,465,000

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Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Tri-County Technical College						
Plan Year 2023						
Pendleton, Oconee Hall Renovation	1/7	5,000,000			15,000,000	20,000,000
Anderson Campus Transportation & Logistics Hub	2/7	6,000,000			4,000,000	10,000,000
Plan Year 2023 Total		11,000,000			19,000,000	30,000,000
Plan Year 2024						
Pendleton Campus - Pickens Hall Renovation	3/7	5,000,000			7,000,000	12,000,000
Pendleton Campus - Central Plaza Renovation	4/7				1,500,000	1,500,000
Plan Year 2024 Total		5,000,000			8,500,000	13,500,000
Plan Year 2025						
Pendleton Campus, Anderson Hall Renovation	5/7	5,000,000			8,500,000	13,500,000
Plan Year 2025 Total		5,000,000			8,500,000	13,500,000
Plan Year 2026						
Pendleton Campus, Cleveland Hall Renovations	6/7	4,600,000			7,400,000	12,000,000
Plan Year 2026 Total		4,600,000			7,400,000	12,000,000
Plan Year 2027						
Pendleton Campus, Miller Hall Renovation	7/7	5,000,000			6,000,000	11,000,000
Plan Year 2027 Total		5,000,000			6,000,000	11,000,000
Tri-County Technical College Total		30,600,000			49,400,000	80,000,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Trident Technical College						
Plan Year 2023						
Upgrade Underground Electrical System, Thornley	1/2				2,900,000	2,900,000
Plan Year 2023 Total					2,900,000	2,900,000
Plan Year 2024						
Berkeley Campus Renovation	2/2	27,306,515			6,826,629	34,133,144
Plan Year 2024 Total		27,306,515			6,826,629	34,133,144
Trident Technical College Total		27,306,515			9,726,629	37,033,144

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Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Williamsburg Technical College						
Plan Year 2024						
Science and Technology Building	1/2	17,000,000			1,500,005	18,500,005
Auditorium/Community Flex Space	2/2	10,650,000			500,000	11,150,000
Plan Year 2024 Total		27,650,000			2,000,005	29,650,005
Williamsburg Technical College Total		27,650,000			2,000,005	29,650,005

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
York Technical College						
Plan Year 2023						
Renovate H Building	1/3				3,270,818	3,270,818
Renovate K Building	2/3	7,478,640				7,478,640
Plan Year 2023 Total		7,478,640			3,270,818	10,749,458
Plan Year 2024						
Renovate N Building	3/3	28,000,000				28,000,000
Plan Year 2024 Total		28,000,000				28,000,000
York Technical College Total		35,478,640			3,270,818	38,749,458

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Aeronautics Commission						
Plan Year 2023						
Exter Painting & Window Replc for SCAC Admin Bldg	1/2	825,000				825,000
Roofing and Coating for SCAC Main Hangar & Quonset	2/2	400,000				400,000
Plan Year 2023 Total		1,225,000				1,225,000
Aeronautics Commission Total		1,225,000				1,225,000

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Department of Transportation						
Plan Year 2023						
Florence Materials Lab Testing Building Constr	1/37				190,000	190,000
Richland County Maintenance Salt Shed Construction	2/37				420,000	420,000
Abbeville Co. Maintenance Salt Shed Construction	3/37				290,000	290,000
Abbeville County Brine Building Construction	4/37				160,000	160,000
Greenwood County Maintenance Salt Shed Addition	5/37				160,000	160,000
Laurens County Brine Building Construction	6/37				190,000	190,000
Anderson County Salt Shed	7/37				290,000	290,000
McCormick Co. Maintenance Salt Shed Construction	8/37				290,000	290,000
Campobello Section Shed Salt Shed Construction	9/37				290,000	290,000
Greenville Co. Maintenance Salt Spreader Shed	10/37				340,000	340,000
Fairfield County Salt Shed Construction	11/37				360,000	360,000
Fairfield Co. Maint. Salt Brine Build Construction	12/37				160,000	160,000
Statewide Traffic Management Addition/Renovation	13/37			2,260,000	540,000	2,800,000
Equipment Depot Restrooms and Conference Room	14/37				245,000	245,000
Sumter Co. I-95 Salt Shed Construction	15/37				360,000	360,000
Pickens Co. Salt Spreader Shed Construction	16/37				340,000	340,000
Greenville Maintenance Truck Wash Enclosure	17/37				200,000	200,000
Kershaw County Salt Shed Construction (I-20)	18/37				360,000	360,000
Chesterfield Co. Salt Brine Building Construction	19/37				160,000	160,000
Horry County Maintenance Salt Shed Construction	20/37				360,000	360,000
Colleton Co. Salt Brine Building Construction	21/37				160,000	160,000
Hampton County Maintenance Salt Shed Construction	22/37				300,000	300,000
Hampton Co. Salt Brine Building Construction	23/37				160,000	160,000

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Transportation	Rank	State	Debt	Federal	Other	Total Sources
Department of Transportation						
Plan Year 2023						
Aiken Co. Salt Shed Construction	24/37				300,000	300,000
Aiken Co. Salt Brine Building Construction	25/37				160,000	160,000
Headquarters Building Garage Repairs	26/37				600,000	600,000
Plan Year 2023 Total				2,260,000	7,385,000	9,645,000
Plan Year 2024						
I-26 Rest Area at MM150 Orangeburg Co.	27/37	8,000,000			2,000,000	10,000,000
Clarendon County Maintenance Complex Construction	28/37				8,500,000	8,500,000
Plan Year 2024 Total		8,000,000			10,500,000	18,500,000
Plan Year 2025						
I-26 Rest Areas at MM 122 Calhoun Co.	29/37	4,000,000		16,000,000		20,000,000
Sumter I-95 NB Rest Area Replacement at MM99	30/37	4,000,000		16,000,000		20,000,000
Horry County Engineering Office Construction	31/37				2,600,000	2,600,000
Plan Year 2025 Total		8,000,000		32,000,000	2,600,000	42,600,000
Plan Year 2026						
I-77 Rest Areas at MM66 in Chester Co.	32/37	3,400,000		13,600,000		17,000,000
I-85 Rest Areas at MM18 in Anderson Co.	33/37	4,200,000		16,800,000		21,000,000
I-385 Rest Area at MM7 in Laurens Co.	34/37	1,400,000		5,600,000		7,000,000
Lexington County Maintenance Complex Construction	35/37	125,000			10,175,000	10,300,000
Plan Year 2026 Total		9,125,000		36,000,000	10,175,000	55,300,000
Plan Year 2027						
I-26 Rest Areas at MM64 in Newberry Co.	36/37	1,800,000		7,200,000		9,000,000
I-95 Rest Areas at MM47 in Colleton County	37/37	1,800,000		7,200,000		9,000,000
Plan Year 2027 Total		3,600,000		14,400,000		18,000,000
Department of Transportation Total		28,725,000		84,660,000	30,660,000	144,045,000

