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| Name of Agency Contact: | Danielle Cox |
| Contact Phone Number: | (803) 734-6414 |
| Contact Email Address: | dcox@scal.c.net |
| Link To Fees: | https://scal.c.net/Fees%20and%20Fines/FY%202022%20-%202023%20Fees%20and%20Fines%20Report.pdf |

Commitment Items

| Agency Code | Agency Name | Fund Number | Fund Title | Commitment Item | Commitment Item Title | Enabling Statute or Proviso | Purpose of Fund/Commitment Item | Program or Activity Supported by Revenue | Carry Forward Authority (Statute or Proviso) | Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc. | Actual Revenue | Estimated Revenue | Projected Revenue |
|-------------|--------------------------|-------------|-------------------|-----------------|-----------------------|---|---|---|--|---|----------------|-------------------|-------------------|
| C050 | Administrative Law Court | 30350000 | OPERATING REVENUE | 4110030000 | FILING FEE | S.C. Code Ann. Section 1-23-670 and 56-5-2952 | To record the revenue for filing fees. | General operating expenses for the agency as a whole | S.C. Code Ann. Section 1-23-670 | Each request for a contested case hearing, notice of appeal, or request for injunctive relief before the Administrative Law Court and request for contested case hearing before the Office of Motor Vehicle Hearings must be accompanied by a filing fee. | \$1,284,825 | \$1,403,170 | \$1,403,170 |
| C050 | Administrative Law Court | 30350000 | OPERATING REVENUE | 4380050000 | PHOTOCOPYING FEE | Proviso Section 58.1 | To record the revenue from the copying of court documents and Rules of Procedure. | General operating expenses for the agency as a whole. | Proviso Section 58.1 | Charges are assessed for copying and/or certifying documents filed in the cases when requested by litigants or other interested persons or for copies of the Rules of Procedure. | \$227 | \$373 | \$373 |
| C050 | Administrative Law Court | 30350000 | OPERATING REVENUE | 4480070000 | SL OF SURP MAT&SUPL | Section 1-11-335 | To record the revenue from the sale of surplus property | General operating expenses for the agency as a whole. | 11-35-3820 | Revenue generated from the sale of a Wilson Jones 1200 Series Shredder. | \$35 | \$0 | \$0 |

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Agency Funds

Cash Balances and Expenditures

| Agency Code | Agency Name | Fund Number | Fund Title | Year End Cash Balance | Total Expenditures From Fund | Cash Balance as a % of Expenditures | Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year |
|-------------|--------------------------|-------------|-------------------|-----------------------|------------------------------|-------------------------------------|---|
| C050 | Administrative Law Court | 30350000 | OPERATING REVENUE | \$2,447,374 | \$920,660 | 265.83% | Operating revenue funds are budgeted based on estimates of anticipated incoming revenue and normal agency operating expenditures. If actual revenue exceeds the revenue estimate, or if actual expenditures are less than the amount budgeted, the operating revenue fiscal year-end balance may exceed one-sixth of annual disbursements. Operating revenue funds exceeding this amount are needed in future years to offset state appropriated funding cuts, or when actual revenue falls short of the revenue estimate, and to pay unforeseen and/or one time budget items, such as major equipment or IT purchases. |

