

AGENCY NAME:	Governor's Office – State Law Enforcement Division		
AGENCY CODE:	D100	SECTION:	62



Fiscal Year 2024-25 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2024-25, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

NON-RECURRING REQUESTS (FORM B2)	For FY 2024-25, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.


CAPITAL REQUESTS (FORM C)	For FY 2024-25, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.
	<input type="checkbox"/>	

PROVISOS (FORM D)	For FY 2024-25, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Don Royal	803-896-4647	droyal@sled.sc.gov
SECONDARY CONTACT:	Teresa DeLoach	803-896-9943	tdeloach@sled.sc.gov

I have reviewed and approved the enclosed FY 2024-25 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<i>Agency Director</i>	<i>Board or Commission Chair</i>
		
TYPE/PRINT NAME:	Mark A. Keel	

This form must be signed by the agency head – not a delegate.

Fiscal Year 2024-2025 Executive Summary

Agency Code:	D100
Agency Name:	Governor's Off-State Law Enforcement Division
Section:	62

Agency Priority	Request Type	Title	General Dollars	Federal Dollars	Earmarked Dollars	Restricted Dollars	Total Dollars	General FTEs	Federal FTEs	Earmarked FTEs	Restricted FTEs	Total FTEs
1	B1 - Recurring	Law Enforcement Officers, Criminalists Rank Change	\$552,433	\$0	\$0	\$0	\$552,433	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Agency Personnel	\$2,958,339	\$0	\$0	\$0	\$2,958,339	38.00	0.00	0.00	0.00	38.00
3	B1 - Recurring	South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Positions	\$879,300	\$0	\$0	\$0	\$879,300	7.00	0.00	0.00	0.00	7.00
4	B2 - Non-Recurring	New Personnel Equipment	\$887,746	\$0	\$0	\$0	\$887,746	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Agency Recurring Operating	\$1,611,407	\$0	\$0	\$0	\$1,611,407	0.00	0.00	0.00	0.00	0.00
6	B1 - Recurring	SC CIC - Recurring	\$1,047,000	\$0	\$0	\$0	\$1,047,000	0.00	0.00	0.00	0.00	0.00
7	B1 - Recurring	Fuel Cost Increase	\$500,000	\$0	\$0	\$0	\$500,000	0.00	0.00	0.00	0.00	0.00
8	B2 - Non-Recurring	Specialized Vehicles	\$1,300,500	\$0	\$0	\$0	\$1,300,500	0.00	0.00	0.00	0.00	0.00
9	B2 - Non-Recurring	IT - Non-Recurring Operating	\$2,736,800	\$0	\$0	\$0	\$2,736,800	0.00	0.00	0.00	0.00	0.00
10	B1 - Recurring	Vehicles	\$500,000	\$0	\$0	\$0	\$500,000	0.00	0.00	0.00	0.00	0.00
11	B2 - Non-Recurring	Agency Non-Recurring Operating	\$1,418,732	\$0	\$0	\$0	\$1,418,732	0.00	0.00	0.00	0.00	0.00
12	B1 - Recurring	Increase Other Funds Authority	\$0	\$0	\$3,600,000	\$0	\$3,600,000	0.00	0.00	0.00	0.00	0.00
Subtotal:			\$14,392,257	\$0	\$3,600,000	\$0	\$17,992,257	45.00	0.00	0.00	0.00	45.00

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Officers, Criminalists Rank Change
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$552,433</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$552,433</p>
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>Class I, II and III law enforcement and Criminalists personnel who are eligible for a rank change during FY 2025.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

To maintain the agency's internal rank structure by funding step increases for all eligible Class I, II and III Agents and Criminalists who are due for a rank change during FY 2025.

The agency is better able to sustain current personnel through promoting career development, and recruiting quality agents who further the ultimate goal of providing law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.

Agent Rank Change \$427,114

Criminalist Rank Change \$125,319

Total Request \$552,433

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Personnel
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$2,958,339</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$2,958,339</p>
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	38.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 4	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	<p><u>7 - Administration</u></p> <p>5 Maintenance/Janitorial Personnel from temporary to FTE</p>
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RECIPIENTS OF FUNDS

1 Radio/vehicle Installation Tech from temporary to FTE

1 Public Information Coordinator

5 - CJIS

5 records analysts - temporary grant funded positions to FTE

4 - Forensics

2 Computer Crimes Criminalists

1 Toxicology Criminalist

1 Latent Print Criminalist from temporary to FTE

3 - Fusion

2 Special Agents from temporary grant to FTE

1 Statistical and Research Criminal Analyst

3 - Investigations

2 Special Agents-Special Victims Unit, White Collar Crimes

1 Special Victims Unit Victim's Advocate

6 - IT

3 Cyber Security Specialists – Systems Implementation, Software Reviewer, Security Alert Responder

3 Data Center Specialists – Database Administrator, Customer Support Specialist, Endpoint Technician

5 - Regulatory

1 Electronic Ankle Monitoring Program Coordinator

1 Electronic Ankle Monitoring Special Agent

3 CWP Program Assistants from temporary to FTE

5 - Vice

1 Human Trafficking Special Agent

2 Dog Fighting Special Agents

2 Tobacco Compliance Agents

In addition to salary and employer contributions, associated operating expenses would be paid to vendors through state contracts and competitive bidding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

10 Temporary to FTE \$104,835

It is difficult to obtain individuals through SLED's highly scrutinized background checks to work behind the fence and then maintain steady personnel in temporary positions. We would like to reward our current temporary employees for their dedication to SLED by providing them with an FTE to replace their temporary status and encourage continual commitment to the agency.

5-janitorial/maintenance @ an adjusted salary difference of \$5,199 each = \$25,995

1-Radio/Vehicle Installation Tech @ an adjusted salary difference of = \$11,600

1-Criminalist = \$59,079

3-Admin Specialists @ an adjusted salary difference of \$2,720 each = \$8,160

7 Temporary Grant to FTE \$306,700

The purpose of grants is to assist in the implementation of a program, then for the

entity to move forward unilaterally. There are several temporary grant funded individuals with upcoming expiring grants. The grants successfully provided SLED with the needed start-up funds; we request to continue the necessary implemented programs through FTEs since the grant funds will expire.

4-Records Analyst II @ \$36,000 each = \$144,000

1-Training Coordinator = \$38,000

1-Special Agent II = \$66,700

1-Special Agent III = \$58,000

21 New FTEs \$1,334,796

As SLED's presence continues to grow in every area and throughout the state, it is necessary to include additional, new FTEs to manage the growing safety needs of the state. All but 4 vacancies are filled or in flux within the hiring process. The 4 vacancies are specifically for the discretion of Chief Keel when it is necessary at a moment's notice to fill an FTE for a major initiative.

1-Public Information Coordinator II = \$53,957

3-Criminalists - \$59,079 each = \$177,237

1-Criminal Analyst = \$45,500

2-Special Agent 1 @ \$58,00 each = \$116,000

1-Sr. Special Agent = \$78,602

1-Victim's Advocate = \$40,000

2-Security Specialist II @ \$80,000 each = \$160,000

1-Security Specialist II = \$70,000

1-Database Administrator II = \$80,000

1-Customer Support Specialist III = \$60,000

1-Desktop Technician = \$60,000

1-Program Coordinator II = \$60,000

5-Special Agent II @ \$66,700 each = \$333,500

Fringe and overtime fringe calculated at 44% sworn and 43% non-sworn = \$899,587

Sworn employees = 10, Non Sworn employees = 28

Sworn overtime calculation included (Salary/2236) * 1.5*104 = \$44,121

Recurring Operating = \$268,300

Total Request - \$2,958,339

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

**JUSTIFICATION OF
REQUEST**

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Positions
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$879,300 Federal: \$0 Other: \$0 Total: \$879,300
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	7.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 4	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	4.3 To protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	1 Program Manager 3 Security Specialists
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RECIPIENTS OF FUNDS

1 Senior IT Security Administrator

1 IT Security Administrator

1 Security Specialists

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The SC CIC program will need to increase personnel in order to properly meet the demands of services and benefits to the agencies and companies within the state of South Carolina. This newer initiative is growing as world cyber threats increase. SC CIC provides quality IT training and cyber incident response currently with a skeleton crew of 8.

1 Program Manager – Oversees program activities and SC CIC group, currently overseen by SLED’s CIO = \$120,000

3 Security Specialists – Threat Intel Analyst, Detection Engineer, Offensive Security Specialist @ \$80,000 each = \$240,000

1 Senior IT Security Administrator – Manager of Security Operations Center = \$100,000

1 IT Security Administrator -Lead Security Analyst = \$60,000

1 Security Specialists – entry level analyst = \$90,000

Total Positions \$610,000

Fringe calculated at 43% non-sworn = \$262,300

Recurring Operating = \$7,000

Total Request - \$879,300

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Recurring Operating
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$1,611,407</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$1,611,407</p>
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 11	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Funds would be expended with vendors to purchase hardware, software, services and supplies through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Counter Terrorism \$600,000 – Standard Recurring Operating needs for the group has increased and are required for safety measures and to complete the functions of the job.

It has been discovered that it would be more economically sound for the arson, bomb squad and tracking canines to benefit from an increase in vet services and insurance.

Additional gear, equipment, and PPE specifically for arson agents, the dive team and tracking teams.

Professional Development Training covering the Protective Services and Emergency Management Units as well as SWAT in service instruction are all vital to the mission of the Counter Terrorism group.

Counter Terrorism – Aviation \$512,407

\$156,675 Bell Helicopter Insurance

\$250,000 Bell helicopter annual inspection/maintenance

\$105,732 Factory helicopter training only 2 slots available with training, need a total of 8

Forensics \$6,000 - Recurring Operating needs for the maintenance agreement pertaining to the VMD 1260 Latent Fingerprint Development System.

Fusion \$178,000 - Enhancements are needed to the CLEAR software system and the new software system Cobwebs. CLEAR allows analysts to run batches of cell phone numbers at the same time instead of individually. Cobwebs provides past forensic searches and present searches to identify threats and crimes.

IT Cyber Security 65,000 - Microsoft G5 Compliance - This license is an add-on for to our existing tech stack. It will allow us to safeguard sensitive data across clouds, apps, and endpoints. It will also assist the agency with discovery, classification, tagging, and protecting sensitive data.

Vice 250,000 - Recurring funds to upgrade and purchase new technical surveillance equipment, such as GPS trackers, covert worn body cameras, pole cameras, body worn transmitters, repeaters, audio and video recording equipment. This equipment provides additional surveillance capabilities to the entire Division, along with other state and local law enforcement agencies. This equipment becomes obsolete quickly as technology advances.

Total Request \$1,611,407

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC CIC - Recurring
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$1,047,000 Federal: \$0 Other: \$0 Total: \$1,047,000
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 9	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State</p> <p>4.3 To protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Funds would be expended with vendors to purchase equipment through state contracts and competitive bidding.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The SC CIC program will need to increase recurring operating dollars in order to properly meet the demands of services and benefits to the agencies and companies within the state of South Carolina. This newer initiative is growing to counteract increasing world cyber threats. SC CIC provides quality IT training and cyber incident response.

\$80,000 – Recorded Future – Threat intelligence tool used to monitor threat actor activity on the dark web.

\$20,000 - Tenable - Vulnerability scanner used to assist critical infrastructure organizations with discovery and patching of vulnerabilities on public facing systems.

\$7,000 - Phishing Box - Phishing and training platform used to provide critical infrastructure organizations with managed phishing campaigns used to train users.

\$40,000 - Dark Web IQ - Intelligence service used to monitor threat actor activity related to buying and selling unauthorized access to South Carolina critical infrastructure organizations.

\$200,000 - SOAR Platform - software that enhances security analysts' ability to build automated investigation and response. Increases efficiency of daily activities.

\$200,000 - Automated Penetration Testing tool - Software that provides critical infrastructure organization with an automated pentest to discover and assist with prioritization of vulnerabilities in their internal environment.

\$250,000 - Cyber Range tool - A hosted cyber range that delivers hyper-realistic cyberattack simulations that maximize the skills of information security teams and students entering the workforce.

\$250,000 - Readiness Exercise Platform - software that provides critical infrastructure organizations with pre-defined cyber scenarios to test incident response playbooks and procedures.

Total \$1,047,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Fuel Cost Increase
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$500,000 Federal: \$0 Other: \$0 Total: \$500,000
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p> <p>5.1 Coordinate state investigative services and counter-terrorism support for local and federal law enforcement partners</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Mansfield Oil state contract, Aviation Fuel state contracts
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Gas costs have increased a significant 73% from \$1.1M in FY2017 to \$1.9M in FY23 and continue to rise. Personnel assigned to vehicles have also increased 20% from 511 in FY2017 to 615 present day FY2024.

It is necessary for SLED to readily maintain fuel onsite for fleet vehicles to cover planned security details and operations throughout the state and neighboring states, to unplanned urgent, emergency situations. Additionally, it is required to have vehicles idle while working dogs are in attendance as well as on occasions for evidence preservation, operating a temporary mobile incident command center and charging and operating field equipment.

In years past, aviation fuel has been purchased through standard operating funds. With the addition of the new Bell Helicopter in November, plus the increase in aviation personnel and joint missions throughout the state, we are requesting \$100,000 of the total \$500,000 assigned towards the purchase of aviation fuel.

Total request: \$500,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	10
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Vehicles
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$500,000 Federal: \$0 Other: \$0 Total: \$500,000
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>Funds would be expended with vendors to purchase vehicles and accessories through state contracts and competitive bidding.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The permanently assigned portion of SLED’s fleet is replaced in its entirety over a five year period. The remainder of the fleet consists of specialty vehicles that have a longer life cycle, pool vehicles, and a strategic reserve of well-maintained spare vehicles for use in the event of vehicle failures throughout the fleet or for new hires. Safe vehicles for SLED agents will ensure better response time and enforcement efforts throughout the state.

Each fiscal year, 20% of assigned vehicles will be replaced. Factors such as mileage, mechanical reliability, age, and potential maintenance costs is used to identify those vehicles for replacement. SLED replaces its vehicles in accordance with criteria set forth the by the SC Department of Administration:

VEHICLE TYPE, MILEAGE

Sedan, Police-125,000; Utility, large SUV-150,000; Truck, large Pickup-150,000

Depending on their level of roadworthiness, vehicles taken out of permanent assignment status are sent to auction or rotated into a pool or spare (reserve) status. With a younger fleet, maintenance costs will drop as the primary focus will be on preventive rather than corrective maintenance. SLED maintains 410 permanently assigned vehicles, a 20% increase from 2017, and will be replaced on a 5 year cycle. The cost per vehicle is an average across vehicle types and also factors in added vehicle options, law enforcement light packages, installed radios, and equipment security vaults. This request is for the balance of \$500,000 that will fully fund this initiative on a recurring basis.

\$2,195,000 was funded in the FY 2018 Appropriations Act, another \$500,000 was funded in FY 2019 leaving a **balance of \$500,000.**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	12
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Increase Other Funds Authority
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$0</p> <p>Federal: \$0</p> <p>Other: \$3,600,000</p> <p>Total: \$3,600,000</p>
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Motorola Solutions
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The Fusion group will be moving from the Bush River Road location into the newly renovated former Forensic building. The current radio system, once moved, will not adequately function with existing parts which are now obsolete for purchase. The radio upgrade will support the command center communication equipment and services at a total of \$4,216,074.

We are requesting a temporary increase in authority of \$3,000,000 in order to support the upgrade through earmarked funds.

Also the private Tri County Task Force Human Trafficking grant will require additional authority of \$600,000 and will last through 5 years.

Total Request: \$3,600,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	New Personnel Equipment
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Provide a brief, descriptive title for this request.

AMOUNT	\$887,746
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input checked="" type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # Agency Personnel	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

**JUSTIFICATION
OF REQUEST**

Equipment purchases for new agency staff per request #2 and new SC CIC staff per requests #2 and #3.

Per Agent Non-Recurring Cost:

\$2,500 – Protective Vest & Cover

\$1,100 – Glock, Duty Belt, Holster

\$1,500 – AR15

\$4,500 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other

\$3,000 – Computer

\$60,000 – Vehicle

Total = \$72,600 per Agent

\$72,600 per Special Agent * 10 = \$726,000

\$3,000 per standard employee * 35 = \$105,000

Additional Criminalist specific Forensic staff equipment = \$56,746

Total Request - \$887,746

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Specialized Vehicles
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,300,500
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Request for Non-Recurring Appropriations	
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State</p> <p>5.1 Coordinate state investigative services and counter-terrorism support for local and federal law enforcement partners</p> <p>5.2 Perform an Annual Threat Hazard, Risk & Capability Assessment & Risk Reduction Planning Process</p> <p>5.3 Build Key Capabilities to Reduce the Risk of Terrorism, Manmade and Natural Hazards</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION
OF REQUEST**

In order to keep our sworn agents safe during extreme situations which arise throughout the State, it is necessary to purchase a replacement bomb truck, bearcat armored vehicle and SWAT truck. These emergency duty vehicles are struggling to remain in service, replacement parts are no longer available, and a multitude of mechanical failures have overburdened their existing structures.

\$400,500 – 2008, F350 super duty Midlands Bomb Truck - replacing old, ill-fitted tradesman-style truck, which has experienced numerous mechanical failures and is not suitable for extended or inclement weather operations.

\$400,000 – Lenco Armored Bearcat Vehicle (replacing 2006 Balkin armored vehicle-company no longer in business)

\$500,000 – Replace 2005 SWAT Truck - international chassis

Total request: \$1,300,500

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	IT – Non-Recurring Operating
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,736,800
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # SC CIC - Recurring	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State</p> <p>4.3 To protect critical infrastructure in the State from the effects and consequences of significant cyber events that could pose a risk to the citizens of South Carolina</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Funds will be expended through state vendors, contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

**JUSTIFICATION
OF REQUEST**

Information Technology affects all aspects of the agency and it is critical to ensure that there is enough equipment and space to house the data and run the various systems. All items face a life cycle; once the end of life occurs replacements must be provided, maintenance agreements are no longer valid and maintaining modernization is lacking.

\$64,800 - Wireless Access Points Replacement

\$108,000 - Camera Network Switches x 10, \$10,000 ea (end of life)

\$108,000 - CJIS Core Switch Replacement - x2, \$50,000 ea (end of life)

\$108,000 - Data Center Nexus 5K replacement (end of life)

\$108,000 - Load Balancer Upgrade

\$200,000 - Ongoing Application Modernization

\$415,000 - Workstations+Accessories - standard computer equipment replacement

\$90,000 - Cisco 9500 Aggregation Switch

\$100,000 - Network Servers - 5 year replacement time (end of life)

\$55,000 - Nexus Fabric Controller

\$75,000 - Disaster Recovery Site Cisco 93180 - switch

\$210,000 - Disaster Recovery Site Powerstore

\$215,000 - Disaster Recovery Site Data Domain 9400 Head and Expansion - to back up everything

\$280,000 - Disaster Recovery Site Cisco 3140 Firewall (end of life)

\$50,000 - Disaster Recovery Site Hosts (Blades in Dell Chassis - VMware)

\$110,000 - Primary Powerstore 20% Expansion

\$115,000 - Primary Data Domain 20% Expansion

\$150,000 - Primary Isilon 20% Expansion

\$150,000 - Disaster Recovery Site Isilon 20% Expansion

Total SLED IT \$2,711,800

The SC CIC program will need one-time non-recurring operating dollars in the amount of \$25,000, in order to provide Information Security training to ensure expertise and knowledge is current and continuously improved.

Total Request \$2,736,800

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Non-Recurring Operating
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,418,732
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What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input checked="" type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # Agency Recurring Operating	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<div style="border: 1px solid gray; padding: 5px;"> <p>1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the State</p> </div>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION
OF REQUEST**

Several equipment items are reaching their end of life and replacements are necessary for safety reasons and continued command support. Several items will enhance the outcome of services to the safety and prosecutorial benefit of South Carolinians.

Counter Terrorism - \$244,460

\$20,760 - Ignitable Liquid Detection Canine (ILDC) Replacement for Dog:Iso – who is no longer in service.

\$30,000 - Replace Bomb K9 & add 1 Bomb K9

\$50,760

\$17,000 - Fuel nozzle and control for MD500-N504SL aircraft

\$10,000 - Air Rescue Equipment - addt'l safety equipment, harness, helmets

\$27,000

\$21,600 – 2 Remote Bomb Squad Firing Devices

\$35,000 – Explosive Ordinance Disposal 9N Bomb Suit withstands the pressure and fragments of a bomb – replace expiring suit of 5 years due to suit material deterioration

\$75,600 – Digital X-Ray System to detect explosive devices and components

\$34,500 - WMD Safety Chemical Suits - replace expiring suit of 10 years that are unopened and stored properly

\$166,700

Forensics - \$915,450

\$320,000 - VMD 1260 Latent Fingerprint Development System

\$50,000 - (5) New forensic computers to process digital evidence.

\$50,000 - Outward facing dashboard showing case productivity stats by department/discipline

\$263,000 – Genetic Analyzer - DNA Casework has grown exponentially in the past year. There are currently only 2 Genetic Analyzers that must be shared among all analysts and technicians. Having another Genetic Analyzer would allow for more data to be analyzed. In addition, the new Genetic Analyzer could also be used for sequencing which is a technology that SLED is not currently capable of performing.

\$220,950 – Validation Services for Genetic Analyzer

\$11,500 - STRmix validation on new CE

Fusion - \$258,822

\$12,000 – 3 days of training for Cobwebs implementation

\$20,822 – RF 5G radio signal receiver - upgrading RF signal receivers to the Jugular 4+ to enable Team 3 personnel to receive the RF signals being transmitted on 5G channels.

\$22,000 – Portable Title 3 Kit: SLED is working towards our first Spanish Wiretap that will need to be monitored from an offsite location. This kit will allow us our most reliable means of connecting back to the server here in Columbia. These kits will include four Laptops, eight 27-inch monitors, Dual arm portable monitor mounts, docking station, headphones, ASA router, and network switching hardware stored inside of large pelican cases.

\$204,000 - Radios for SeaHawk - to replace radios that are currently used and are no longer supported. This is part of a multi-year replacement plan. This will replace 17 radios at end of life.

Total Request: \$1,418,732

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$0
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	N/A
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	<p>Reduction to state operating budget as follows:</p> <ul style="list-style-type: none"> • \$150,000 – Training/Travel Reduction • \$300,000 – Meth Lab Cleanup Special Line Reduction • \$2,153,163 – Across the Board Department Reductions • Meth Lab Cleanup – Cleanup efforts for meth labs throughout the state • Training/Travel – Internal agency budget for training and travel • Balance applied as across the board reduction to all programmatic areas
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What programs or activities are supported by the General Funds identified?

SUMMARY	<div style="border: 1px solid black; padding: 10px;"> <p>SLED made every effort to avoid a reduction to personal services, as it has yet to reach its target staffing levels. However, this potential reduction would impact services provided to the public in the following ways:</p> <p>Meth Lab Cleanup – In FY 2013, the SC Legislature appropriated recurring funds for the agency to cover the cost of methamphetamine laboratory cleanup efforts on behalf of local law enforcement raids.</p> <p>Training/Travel – The agency currently has a budget allocated to each department area to complete necessary training to maintain certifications, accreditation, etc. A reduction to this budget may hinder the agency from the ability to stay abreast of training opportunities and keeping the workforce educated on new procedures.</p> <p>Across the Board Operating – The balance of the potential 3% reduction (after the above items) would be applied across the board among all departmental units' operating budgets. This will impact the following major areas, including but not limited to, facility maintenance, IT security and equipment maintenance, Forensics equipment maintenance, and the Automated Fingerprint Identification System maintenance.</p> </div>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

The agency reviews operating costs on a routine basis. Departments must justify expenses and provide feedback as to why it is in the best interest of the agency. The agency's Chief Financial Officer approves all purchases and ensures they support the core mission. Department heads are provided budgets for training, travel, overtime, etc. Budgets are reviewed on a monthly basis.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Modernizing Regulations to Streamline Efficiency
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	N/A
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Repeal or revision of regulations.
	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.
	<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.
	<input type="checkbox"/>	Other

METHOD OF CALCULATION	N/A
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	<div style="border: 1px solid black; padding: 10px;"> <p>SLED is in the process of amending 35 regulations and deleting 8 others. The regulations likely to be deleted are: 7328, which is repetitive and 73210, 220, 230, 240, 250, 260, and 270, which are overlapping sex offender regulations that are outdated. The enabling authority for these sex offender regulations is S.C. Code Ann. § 233420.</p> <p>The regulations likely to be amended are: 7 31, 2, 2.1, 3, 5, 10, 22, 23, 24, 25, 27, 30, 60, 61, 70, 72, 80,90, 100, 110, 140, 200, 403, 406, 407, 408, 411, 413, 415, 417, 418, 420, 421, 422, and 500.The enabling authority for these various regulations are the following statutes: S.C. Code Ann. §§ 5652950, 5652953, 231130, 233690, 4453120, 233420, 401830, and 168330.</p> </div>
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

	<p>SLED intends to begin the process of modernizing and streamlining its regulations in the hopes of improving overall efficiency for the agency to better serve South Carolina's citizens and businesses while maintaining and fulfilling SLED's public safety mission.</p>
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SUMMARY

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?