

Agency Name:	State Ports Authority		
Agency Code:	Y140	Section:	88



**Fiscal Year FY 2024-2025  
Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS</b> <i>(FORM B1)</i>	<b>For FY 2024-2025, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.

<b>NON-RECURRING REQUESTS</b> <i>(FORM B2)</i>	<b>For FY 2024-2025, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

<b>CAPITAL REQUESTS</b> <i>(FORM C)</i>	<b>For FY 2024-2025, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.

<b>PROVISOS</b> <i>(FORM D)</i>	<b>For FY 2024-2025, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input checked="" type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Michael Jackson	(803) 671-0252	Mjackson@scspa.com
<b>SECONDARY CONTACT:</b>	Phil Padgett	(843) 577-8139	ppadgett@scspa.com

I have reviewed and approved the enclosed FY 2024-2025 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>SIGN/DATE:</b> <b>TYPE/PRINT NAME:</b>	<i>Agency Director</i>	<i>Board or Commission Chair</i>

*This form must be signed by the agency head – not a delegate.*

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BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B2 - Non-Recurring	Jasper Ocean Terminal Port Facility Infrastructure Fund	3,000,000	0	0	0	3,000,000	0.00	0.00	0.00	0.00	0.00
TOTALS			3,000,000	0	0	0	3,000,000	0.00	0.00	0.00	0.00	0.00

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## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	1
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Jasper Ocean Terminal Port Facility Infrastructure Fund
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$3,000,000
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*What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations

Request for Federal/Other Authorization to spend existing funding  
 Related to a Recurring request – If so, Priority #

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development

Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>A decade-long partnership between Georgia and Southern Carolina, the Jasper Ocean Terminal's purpose is to provide a bi-state-owned and operated port facility in Jasper County, South Carolina, that can accommodate projected throughput growth for containerized cargo in support of economic development for the region. This budget request would fund the Jasper Ocean Terminal Port Facility Infrastructure Fund (Proviso 88.5). These funds would support the pre-permitting and development of supporting infrastructure for the Jasper Ocean Terminal as set forth in proviso 88.5.</p> <p>The Jasper Ocean Terminal Joint Venture (JOTJV) is governed by a Board of Directors from both South Carolina and Georgia.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>The Jasper Ocean Terminal Joint Venture (JOTJV), which is established to oversee the planning, permitting, and construction of the Jasper Ocean Terminal and supporting channel infrastructure.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION  
OF REQUEST**

This non-recurring appropriation would fund the Jasper Ocean Terminal Port Facility Infrastructure Fund (Proviso 88.5) and be utilized by the SCPA and the Joint Project Office to continue the pre-permitting process for the development of the Jasper Ocean Terminal, as well as the development and study of the necessary supporting infrastructure for the terminal.

The Jasper Ocean Terminal is a joint venture with the state of Georgia and is governed by the Joint Project Office Board of Directors, with representation by Georgia and South Carolina officials.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	88.1
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	Charleston Cooper River Bridge Project
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	N/A
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	N/A
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*Is this request associated with a budget request you have submitted for FY 2024-2025? If so, cite it here.*

<b>REQUESTED ACTION</b>	Amend
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	South Carolina State Transportation Infrastructure Bank.
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>This proviso directs the State Ports Authority to pay the State Transportation Infrastructure Bank \$1,000,000 annually from other general funds or operating fund surplus and any funds appropriated to the authority in prior fiscal years that are unspent as of 7/1/24 to continue the Charleston River Bridge Project.</p> <p>The request is to amend the FY 2023-2024 proviso to change the dates from 6/30/24 to 6/30/25 and 7/1/23 to 7/1/24. This proviso meets the obligations of the Ports Authority to the State Infrastructure Bank's financial agreement with no impact on the general fund. The funds used to pay the Transportation Infrastructure Bank are operating funds of the Ports Authority, none of which are state appropriated funds. Per the Ports Authority, the commitment of the agency is to provide \$1,000,000 per year for 25 years, until 2027.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

The funds used to pay the Transportation Infrastructure Bank are operating funds of the State Ports Authority, none of which are state appropriated funds. There is no fiscal impact on the General Fund.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

(SPA: Charleston Cooper River Bridge Project) The State Ports Authority shall, from other general fund or operating fund surplus available and any funds appropriated to the authority in the prior fiscal years and left unexpended as of July 1, ~~2023~~, **2024**, pay to the State Transportation Infrastructure Bank one million dollars before June ~~2024~~, **2025**, to continue the Charleston Cooper River Bridge Project.

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

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## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	88.4
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	Transfer of Port of Georgetown
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	N/A
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	N/A
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*Is this request associated with a budget request you have submitted for FY 2024-2025? If so, cite it here.*

<b>REQUESTED ACTION</b>	Delete
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	No other agencies affected.
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>This proviso directs the State Ports Authority to transfer the Port of Georgetown real property, including buildings, fixtures, and certain equipment to the County of Georgetown in as-is condition no later than June 30, 2023. The transfer of the Port of Georgetown to the County of Georgetown has been completed therefore the proviso is no longer needed.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

N/A

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

~~(SPA: Transfer of Port of Georgetown) The South Carolina State Ports Authority will transfer the Port of Georgetown real property, including buildings, fixtures, and certain equipment, to the County of Georgetown in as-is condition including, but not limited to, any appurtenances and the assumption of any existing leases through a quit-claim deed no later than June 30, 2023. Any and all funds in the Georgetown Port Maintenance Dredging Fund shall be transferred to the South Carolina State Ports Authority in full consideration for such transfer, which is deemed to be just and fair compensation. Only the approval of the Georgetown County Council and the South Carolina State Ports Authority Board of Directors is required for this transaction, and such approval shall satisfy the fiduciary duties of each approving body related to this transfer.~~

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*



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## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	88.7
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*Cite the proviso according to the renumbered list (or mark "NEW").*

<b>TITLE</b>	Transfer of Funds to Georgetown County
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*Provide the title from the renumbered list or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	N/A
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	N/A
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*Is this request associated with a budget request you have submitted for FY 2024-2025? If so, cite it here.*

<b>REQUESTED ACTION</b>	Delete
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	No other agencies are affected.
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>Of the funds appropriated in Act 298 of 2014 for Georgetown Port Dredging, this proviso directs the State Ports Authority to transfer up to \$1,500,000 to Georgetown County for the purchase of excess port property within the Georgetown County and for the development of property previously owned by the State Ports Authority. The transfer of \$1,500,00 from the State Ports Authority to Georgetown has been completed therefore the proviso is no longer needed.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

**FISCAL IMPACT**

N/A

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED  
PROVISO TEXT**

~~(SPA: Transfer of Funds to Georgetown County) Funds appropriated in Act 298 of 2014 to the State Ports Authority for Georgetown Port Dredging shall be transferred to Georgetown County. Of the funds transferred, the county may use up to \$1,500,000 for the purchase of excess port property within the county and shall use the balance of the funds for development of county property previously owned by the State Ports Authority.~~

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*