Name of Agency Contact:	Kevin Russell	>
Contact Phone Number:	(803) 777-0781	
Contact Email Address:	russelkr@mailbox.sc.edu	
Link To Fees:	https://www.sc.edu/about/offices_and_divisions/bursar/tuition_and_required_fees/campuses/usc_salkehatchie/index.php	

Commitment Items

Agency		Fund	Fund Title	Commitment	Committee	Statute	Purpose of Fund/Commitment	Program or Activity	Carry Forward Authority	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc.	Actual		Projected
Code	Name	Number		Item			Item	Supported by Revenue	(Statute or Proviso)	amount(s). Identify who pays the fee, fine charge, etc.	Revenue	Revenue	Revenue
H380	USC - Salkehatchie Campus	30359000	AFS- OPERATING REV		TUIT & STUDENT FEES	ST SEC	Fees established by the respective governing boards for programs, activities, and projects not covered by appropriations or other revenues may be retained and used by each institution as previously determined by the respective governing boards.	Instruction, Public Service, Academic Support, Student Services, Operations and Maintenance, Auxiliary Services.	Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws.	academic	\$391,832	\$975,000	\$500,000

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## Agency Funds

## Cash Balances and Expenditures

	Cash Balances and Expenditures									
	Agency Name	Fund Number Fund Title		Year End Cash Balance	Total Expenditures From Fund	% of	one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the			
H380	USC - Salkehatchie Campus	30359000	AFS- OPERATING REV	\$447,296	\$700,000	63.90%	Operating funds are budgeted based on projected appropriations, estimated tuition and fees, and other projected revenues. Expenditures vary by fiscal year, academic year, and calendar year. Appropriations are provided on a fiscal year basis: tuition and			