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Link To Fees:

							Commitment Items						
Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item		Enabling Statute or	Purpose of Fund/Commitment Item	Supported by	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H730	Department Of Vocational Rehabilitation	30330046	MISC REVENUES	4530030000		34 CFR 361.48 (b)	Reimbursement by the Department of Veteran's Affairs Office for services provided to individuals that are not eligible for VR services.	Program	Section 19 (b) of the Rehabilitation Act of 1973 as amended by WIOA	Fees are assessed by VR to the Department of Veteran's Affairs based on cost of	\$0	\$50,000	\$50,000
H730	Department Of Vocational Rehabilitation	32450000	DMH-IPS EXPANS PGRM	4890070000	ACNCY	34 CFR 361.48 (b)	SCDMH has designated and allocated Federal Block Grant Funding to SCVRD for the purpose of assisting with our Individual Placement and Support (IPS) Supported Employment services. IPS Supported Employment services are provided in a working alliance between SCVRD and the consumer's mental health treatment team.	Basic Support Program	Section 19 (b) of the Rehabilitation Act of 1973 as amended by WIOA	This fund would capture the Salary and Fringes for the new IPS	\$73,255	\$200,000	\$200,000
H730	Department Of Vocational Rehabilitation		BASIC SUPPORT MATCH	4310020000	CONT/DON-	(b)	Third party Cooperative Agreements and Contributions for match.	Basic Support Program	Section 19 (b) of the Rehabilitation Act of 1973 as amended by WIOA	Donations and contributions by private entities, including United Way	\$656	\$2,500	\$2,500
H730	Department Of Vocational Rehabilitation	331/0002	BASIC SUP MATCH-DJJ	4890070000		(b)	Third party Cooperative Agreements and Contributions for match.	Basic Support Program	(b) or the	DJJ reimburses SCVRD for a portion of actual costs in providing VR services to their clients .	\$23,172	\$35,000	\$35,000
H730	Department Of Vocational Rehabilitation	331/0003	BASIC SUP MATCH-SCDC			(b)	Third party Cooperative Agreements and Contributions for match.	Basic Support Program	(b) of the Rehabilitation Act of 1973 as amended by WIOA	SCDOC reimburses SCVRD for a portion of actual costs in providing VR services to their clients.	\$127,078	\$128,000	\$128,000
H730	Department Of Vocational Rehabilitation		BAS SUP MATCH-CTY RV	4310020000		(b)	Third party Cooperative Agreements and Contributions for match.	Basic Support Program	Section 19 (b) of the Rehabilitation Act of 1973 as amended by WIOA	Donations and contributions by counties.	\$0	\$15,000	\$15,000
H730	Department Of Vocational Rehabilitation	33300001	DDS AGREE SC RET SYS	4890070000	OTHR REIMB-ST AGNCY	404.1930 & 416.901 - 416.1094, 21 CFR: DHHS &	Reimbursement of costs of SCVRD Disability Determination Services division to adjudicate disability determinations for the SC Retirement Systems per contract.	Disability Determination Services	20 CFR: Parts 404.1502 - 404.1930 & 416.901 - 416.1094, 21 CFR: DHHS & 42 CFR Part 435.541	disability determination services for SCRS per	\$150,244	\$400,000	\$400,000
										SCHHS advances funds to SCVRD DDS for			

H730	Department Of Vocational Rehabilitation	33300002	DDS AGREE- DHHS	4890070000		20 CFR: Parts 404.1502 -404.1930 & 416.901 - 416.1094, 21 CFR: DHHS & 42 CFR Part 435.541	Reimbursement of costs of SCVRD Disability Determination Services division to adjudicate disability determinations for the Medicaid program for SCHHS per contract.	Disability Determination Services	20 CFR: Parts 404.1502 - 404.1930 & 416.901 - 416.1094, 21 CFR: DHHS & 42 CFR Part 435.541	actual allowable cost of providing determination services for SCHHS Medicaid clients per contractual agreement. Must be on an advance rather than reimbursement basis because of SSA policies, POMS 39563.210.	\$4,000,000	\$4,000,000
H730	Department Of Vocational Rehabilitation		DDS AGREE- HOMESTEAD		OTHR REIMB-ST AGNCY	20 CFR: Parts 404.1502 - 404.1930 & 416.1094, 21 CFR: DHHS & 42 CFR Part 435.541	Reimbursement of costs of SCVRD Disability Determination Services division to adjudicate disability determinations for the Homestead program for SCDOR.	Disability Determination Services	20 CFR: Parts 404.1502 - 404.1930 & 416.901 - 416.1094, 21 CFR: DHHS & 42 CFR Part 435.541	39563.210, sufficient non- SSA working capital is	\$3,000	\$3,000
H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4350120000	PRINT SHOP REVENUE	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."	\$5,000	\$5,000
H730	Department Of Vocational Rehabilitation		BAS SUPP GR PROG INC	4380050000	PHOTOCOPYING FEE		Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."	\$10,000	\$10,000
H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4480210000	SALE OF RECYCLE MAT	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."	\$10,000	\$10,000
										Cumulative balance of program income earned by the Basic Services program. According to federal		

H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4520010039	SCANA SETTLEMENT	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."	\$22,202	\$0	\$0
H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4530030000	MISC REVENUE	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."		\$10,000	\$15,000
H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4536010000	SL- MCH/EQ(NCAP)	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."		\$150,000	\$150,000
H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4536030000	SL- OTR NCAP ITEMS	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (C), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."		\$55,000	\$75,000
H730	Department Of Vocational Rehabilitation	33470000	BAS SUPP GR PROG INC	4536050000	SALE OF VEHICLES	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."		\$220,000	\$220,000
										Each Job Readiness Training Center provides demand driven training where consumers can attain the work skills necessary to seek and			

H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4480010000	SL OF GOODS	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	Proviso 32.1 and 34 CFR 361.64	maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for completion or adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges. This revenue stream complements state appropriations to enable the agency to provide clients with these valuable skills and services.	\$43	\$0	\$0
H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4480010005	SALE OF GOODS - TAX	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	Proviso 32.1 and 34 CFR 361.64	Each Job Readiness Training Center provides demand driven training where consumers can attain the work skills necessary to seek and maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for completion or adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges.This revenue stream complements state appropriations to enable the agency to provide clients with these valuable skills and services. Each Job	\$9,944,778	\$19,000,000	\$19,000,000
										Readiness Training Center provides demand driven training where consumers can attain the work skills necessary to			

H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4480020000	SL OF SERVICES	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	Proviso 32.1 and 34 CFR 361.64	adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges. This revenue stream complements state appropriations to enable the agency to provide clients with these valuable skills and services.	\$4,738,676	\$4,588,676
H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4480210000	SALE OF RECYCLE MAT	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	Proviso 32.1 and 34 CFR 361.64	Each Job Readiness Training Center provides demand driven training where consumers can attain the work skills necessary to seek and maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for completion or adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges.This revenue stream complements state appropriations to enable the agency to provide clients with these valuable skills and services. Each Job	\$75,000	\$75,000
										Readiness Training Center provides demand driven training where consumers can attain the		

Department H730 OFF CATR Rehabilitation WORKSHOP OFF CATR A530030000 MISC REVENUE Rehabilitation WORKSHOP OFF CATR A530030000 MISC REVENUE Rehabilitation WORKSHOP OFF CATR A530030000 MISC REVENUE Revenue quantities quanti	H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4489020000	SALES (INVENTORY)	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	Proviso 32.1 and 34 CFR 361.64	work skills necessary to seek and maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for completion or adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges. This revenue stream complements state appropriations to enable the agency to provide clients with these valuable skills and services.	\$131,792	\$75,000	\$150,000
Readiness Training Center	H730	Of Vocational	33710000		4530030000	MISC REVENUE	32.1 and 34 CFR 361.63 (c)	generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other	Program - Job Readiness	and 34 CFR	Each Job Readiness Training Center provides demand driven training where consumers can attain the work skills necessary to seek and maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for completion or adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges.This revenue stream complements state appropriations to enable the agency to provide clients with these agency to provide clients with these agency to provide clients with these scalable skills and services. Each Job Readiness Training	\$58	\$1,000	\$1,000

H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4536010000	SL- MCH/EQ(NCAP)	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	Proviso 32.1 and 34 CFR 361.64	attain the work skills necessary to seek and maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for completion or adding value to manufactured products while learning essential soft skills and job specific skills. Revenue is used to help offset operating costs of the Center, including client stipends, material costs and other direct charges. This revenue stream complements state appropriations to enable the agency to provide clients with these valuable skills and services.	\$0	\$50,000	\$50,000
H730	Department Of Vocational Rehabilitation	33710000	WORKSHOP OPER CNTR	4536050000	SALE OF VEHICLES	Proviso 32.1 and 34 CFR 361.63 (c)	Revenue generated by production contracts in each of 27 Job Readiness Training Centers providing clients the opportunity to learn work skills. Offset by client wages and other production costs.	Basic Support Program - Job Readiness Training Centers	and 34 CFR 361.64	Each Job Readiness Training Center provides demand driven training where consumers can attain the work skills necessary to seek and maintain competitive employment. Through public-private partnerships with industry and government, Training Centers are able to provide consumers hands-on experience with specific projects assembling goods for	\$0	\$100,000	\$100,000
H730	Department Of Vocational Rehabilitation	34260000	RESIDENTIAL CTR REV	4350050004	PRIVATE PAY OTHER	32.4 and 34 CFR 361.63 (C)	for access to our Muscular Development Center.	Basic Support Program	Proviso 32.4 and 34 CFR 361.63 (C)	to our Muscular Development Center.	\$723	\$1,000	\$1,000

H730	Department Of Vocational Rehabilitation	34260000	RESIDENTIAL CTR REV	4480020000	SL OF SERVICES	Proviso 32.4 and 34 CFR 361.63 (C)	Meals purchased by Residential Center clients offset by cost of meals.	Basic Support Program	Proviso 32.4 and 34 CFR 361.63 (C)	Meals purchased by Residential Center clients offset by cost of meals.	\$7	\$0	\$0
H730	Department Of Vocational Rehabilitation	34260000	RESIDENTIAL CTR REV	4480030000	SALE OF MEALS	Proviso 32.4 and 34 CFR 361.63 (C)	Meals purchased by Residential Center clients and offset by cost of meals.	Basic Support Program	Proviso 32.4 and 34 CFR 361.63 (C)	Meals purchased by Residential Center clients offset by cost of meals.	\$5,760	\$6,000	\$6,000
Н730	Department Of Vocational Rehabilitation	34260000	RESIDENTIAL CTR REV	4480210000	SALE OF RECYCLE MAT	34 CFR 361.63 (c)	Program income to Basic Support program generated by activity within the grant	Basic Support Program	34 CFR 361.63 (c)	Cumulative balance of program income earned by the Basic Services program. According to federal regulations, 34 CFR 361.63 (c), "program income, whenever earned, must be used for the provision of vocational rehabilitation services and the administration of the State Plan."	\$0	\$25	\$25
Н730	Department Of Vocational Rehabilitation	38720000	SOCIAL SECURITY CONT	4480020000	SL OF SERVICES	34 CFR 361.63 (c)	Program income to Basic Support program for payments from SSA for assisting Social Security beneficiaries and recipients to achieve employment outcomes.	Basic Support Program	34 CFR 361.63 (c)	VR employees provide assessment, counseling, job readiness training, guidance and placement services to enable eligible South Carollinians to prepare for, achieve and maintain competitive employment. SSA reimburses the cost of providing these services for rehabilitation of Social Security recipients.	\$2,919,169	\$4,000,000	\$4,000,000
H730	Department Of Vocational Rehabilitation	38720000	SOCIAL SECURITY CONT	4536050000	SALE OF VEHICLES	34 CFR 361.63 (c)	Program income to Basic Support program for payments from SSA for assisting Social Security beneficiaries and recipients to achieve employment outcomes.	Basic Support Program	34 CFR 361.63 (c)	VR employees provide assessment, counseling, job readiness training, guidance and placement services to enable eligible South Carolinians to prepare for, achieve and maintain competitive employment. SSA reimburses the cost of providing these services for rehabilitation of Social Security recipients.	\$0	\$50,000	\$50,000
H730	Department Of Vocational Rehabilitation		DEF MAINT- PROJ	4660010000	INVEST ERN	Proviso 32.6	Earnings received on funds invested in securities for payments on Deffered Maintenance, Capital Projects and Ordinary Repair and Maintenance.	Basic Support Program	Proviso 32.6	It authorized SCVRD to establish an interest bearing fund with the State Treasurer to deposit funds appropriated for deferred maintenance and other one-time funds from any source. After receiving any required approvals, the department is authorized to expend these funds for the purpose of deferred maintenance, capital projects and ordinary repair and maintenance. These funds may be carried forward from	\$183,389	\$150,000	\$200,000

								the prior fiscal year into the current fiscal year to be used for the same purpose.			
H730	Department Of Vocational Rehabilitation	40400000	DEF MAINT- PROJ	4890060000	GEN FD APN REV TRNSF				\$1,700,000	\$1,800,000	\$1,800,000

Name of Agency Contact:	Sabrina Walker
Contact Phone Number:	(803) 896-6604
Contact Email Address:	swalker@scvrd.net
Link To Fees:	

Agency Funds

Cash Balances and Expenditures

greater than one-sixth the prior fiscal year of expenditures for vices. Timing of
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Services division and SC CRS clients. Social Security ording to SSA policies in or non-SSA Program work. o satisfy SSA
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