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Link To Fees:	<a href="https://www.dppps.sc.gov/var/plain_site/storage/original/application/69a89f2a30c9e454ba0b6838ae1f423e.pdf">https://www.dppps.sc.gov/var/plain_site/storage/original/application/69a89f2a30c9e454ba0b6838ae1f423e.pdf</a>

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	Sec 30-4-30	A person may request a copy of the Parole Hearing video and this revenue offsets the cost.	Offender Supervision	34-4-40	Revenue is generated through fees charged and collected to any person requesting copies of the Parole Hearing videos.	\$2,934	\$13,000	\$13,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4110020006	RETURNED CHECK FEE	Sec 34-11-70	To offset the cost of the agency's operating expenses.	Returned Checks	Sec 34-11-70	Fees - Payee and/or Offender	\$30	\$0	\$0
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4110020010	MISC FEES FOIA REQ	Sec 34-11-70	Used to record revenues from miscellaneous fees	Offender Supervision	Sec 34-11-70	Revenue is generated from miscellaneous fees	\$8	\$0	\$0
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4110130000	CIR COURT FILIN FEE	Sec 17-22-350	To offset the operation of the Offender Supervision Program	Offender Supervision	17-22-350	This is a distribution of filing fee paid for filing complaints or petitions in civil actions in a court of record. SC Department of Probation, Parole & Pardon Services receives a percentage of this fee.	\$468,901	\$367,550	\$550,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4150030000	PARDON APPL FEE	Sec 24-21-960	To offset the operating cost of the Parole Board and Parole Board Support.	Parole Board and Parole Board Support.	24-21-960	Revenue is generated through pardon application fees of one hundred dollars. If denied, the applicant must wait one year from the date of denial to reapply.	\$75,750	\$75,000	\$100,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4150040000	ELECTRONIC MONT FEE	Sec 24-21-85	To record Operating Revenue / To offset the cost of monitoring the offender in the electronic monitoring program.	Offender Supervision	24-21-85	Revenue is generated through assessed fees for every adult placed on electronic monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the	\$239,409	\$173,000	\$300,000



N080	Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4370140001	PROB&PAR YTH OFFEND	Sec 24-21-80	To offset the cost of supervision as long under supervision.	Regular supervision Fee	Sec 24-21-80	Offender Fees	\$5,548	\$5,000	\$5,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4370150000	INTERSTATE COMP APPL	Proviso 66.2	To offset the operating cost of Interstate Compact Program.	Interstate Compact Application Fee	Proviso 66.2	Offender Fees	\$52,930	\$42,945	\$55,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	Proviso 66.1	To offset the cost of assets.	Sale of Equipment	Proviso 66.1	Charges - Purchaser	\$1,921	\$1,000	\$2,500
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4480290000	SALE OF FIREARMS	Proviso 66.1	To offset the cost of assets.	Sale of Equipment	Proviso 66.1	Charges - Purchaser	\$0	\$1,000	\$0
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP		Prior year Expenditures received in the current fiscal year.	Refund Prior Year Expenditures		No Revenue Generated	\$124,831	\$0	\$0
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4520010010	GLOBAL SETTLEMENTS		To record the revenue from refunds from prior year expenditures.	Offender Supervision		Revenue is generated from refunds of prior year expenditures and includes settlements agencies received from class action suits	\$400	\$0	\$0
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4530030000	MISC REVENUE		GEAR Collection Fees / Deposit Overages & Shortages / Prior Year Credit Card Postings	Misc. Revenue		No Revenue Generated	\$46,403	\$0	\$50,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS		Used to record revenues from insurance claims	Offender Supervision		Revenue is generated from claims received from the Department of Administration	\$7,850	\$0	\$10,000
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE		Prior year Refunds received in the current fiscal year.	Refund of Prior Year Revenue		No Revenue Generated	\$35	\$0	\$0
N080	Department Of Probation, Parole & Pardon Services	32690000	SUPER FURLOUGH REV	4370140000	PROB & PAROLE SUPV	Sec 24-21-80	To record Operating Revenue /To offset the cost of supervision as long under supervision.	All Agency Program	24-21-80	Revenue is generated through supervision and intensive supervision fees. Adults placed on probation, parole, or community supervision pay a regular supervision fee that offsets the cost of his supervision as long as he remains under supervision.	\$675,228	\$660,000	\$720,000
N080	Department Of Probation, Parole & Pardon Services	32690000	SUPER FURLOUGH REV	4370140001	PROB&PAR YTH OFFEND	Sec 24-21-80	To offset the cost of Supervision as long under supervision	All agency programs	24-21-80	Revenue is generated through supervision and intensive supervision fees. See above: revenue object 4370140000	\$1,005	\$0	\$0
							To offset the operations of			The Department of Probation, Parole and Pardon Services collects and distributes restitution on a monthly basis from all offenders under probationary and intensive probationary supervision. The department assess a collection fee			

N080	Department Of Probation, Parole & Pardon Services	32730000	DACOR-ADMIN FEE	4150050000	COLLECTION FEE	Sec 24-21-490	victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and Trust Accounting.	Offender Supervision-Victim Services	24 21 490	of twenty percent of each restitution program and deposit this collection fee into a separate account. The department maintains individual restitution accounts that reflect each transaction and the amount paid, the collection fee, and the unpaid balance of the account. Fee: 20% of the restitution amount paid	\$803,011	\$1,794,429	\$850,000
N080	Department Of Probation, Parole & Pardon Services	34650000	SEX OFFENDER MONITOR	4150040000	ELECTRONIC MONT FEE	Sec 23-3-540	To support the active electronic monitoring of sex offenders.	Sex Offender Program	23-3-540	Revenue is generated through assessed fees for every person placed on electronic monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the department. A delinquency of payment of two months or more may operate as a revocation.	\$227,441	\$220,000	\$250,000
N080	Department Of Probation, Parole & Pardon Services	34L80000	IGNITION INTERLOCK	4150080000	IGNITION INTERLOCK	Sec 56-5-2941	To offset the operation of the Ignition Interlock Program	Ignition Interlock	56 5 2941	Revenue is generated through the payment of the offender for the cost of the interlock device. Affidavits of indigency may be submitted to the Department of Probation, Parole and Pardon Services for a determination of indigency as it pertains to the cost of the ignition interlock device. This cost may then be waived. (F) The ignition interlock service provider must collect and remit monthly to the Interlock Device Fund a fee as determined by the Department of Probation, Parole and Pardon Services not to exceed three hundred sixty dollars per year for each year the person is required to	\$422,850	\$825,600	\$450,000

										drive a vehicle with an ignition interlock device. HISTORY: 2000 Act No. 390, Section 12; 2007 Act No. 103, Section 23.A, eff January 1, 2008; 2008 Act No. 285, Section 1, eff January 1, 2009.			
N080	Department Of Probation, Parole & Pardon Services	34L80000	IGNITION INTERLOCK	4150080001	IGNITION-ANNUAL CERT	Sec 56-5-2941	To offset the operation of the Ignition Interlock Program	Ignition Interlock	2008 Act No. 285, Section 1	Ignition Interlock Service Provider Fee	\$9,000	\$12,000	\$12,000
N080	Department Of Probation, Parole & Pardon Services	39480000	OMNIBUS CRIM ACT1985	4220010001	COURT FINE-GEN SESS	14-1-210B 14-1-210E 14-1-206	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-206	Revenue generated through additional assessment, general sessions or family court; remittance; disposition; annual audits per SECTION 14-1-206. (1) 42.08 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24	\$270,253	\$350,000	\$350,000
N080	Department Of Probation, Parole & Pardon Services	39480000	OMNIBUS CRIM ACT1985	4220010002	COURT FINE-MAGISTRAT	14-1-210B 14-1-210E 14-1-207	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-207	Revenue generated through additional assessment, municipal court; remittance; disposition; annual audit per SECTION 14-1-208. (1) 14.04 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$5,539,620	\$5,500,000	\$5,900,000
N080	Department Of Probation, Parole & Pardon Services	39480000	OMNIBUS CRIM ACT1985	4220010003	COURT FINE-MUNICIPAL	14-1-210B 14-1-210E 14-1-208	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-208	Revenue generated through additional assessment, municipal court; remittance; disposition; annual audit per SECTION 14-1-208. (1) 14.04 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24	\$2,002,144	\$2,500,000	\$2,500,000
N080	Department Of Probation, Parole & Pardon Services	39480000	OMNIBUS CRIM ACT1985	4520010000	REFUND PYR EXP	Sec 14-1-208	To offset the operations of the Offender Supervision Program	Court Fines	Sec 14-1-208	Refund of Prior Year Expenditure	\$8,349	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
N080	Department Of Probation, Parole & Pardon Services	30350000	OPERATING REVENUE	\$2,496,271	\$6,251,677	39.93%	Carryforward is needed to maintain sufficient cash flow to meet monthly payroll and the Agency's operating expenditures.
N080	Department Of Probation, Parole & Pardon Services	30350099	COVID-19 GF REIMBURS	\$10,687	\$0	0.00%	
N080	Department Of Probation, Parole & Pardon Services	32690000	SUPER FURLOUGH REV	\$213,263	\$725,931	29.38%	Carryforward is needed to maintain sufficient cash flow to meet monthly payroll and the Agency's operating expenditures.
N080	Department Of Probation, Parole & Pardon Services	32730000	DACOR-ADMIN FEE	\$189,589	\$997,593	19.00%	Carryforward is needed to maintain sufficient cash flow to meet monthly payroll and the Agency's operating expenditures.
N080	Department Of Probation, Parole & Pardon Services	34650000	SEX OFFENDER MONITOR	\$329,122	\$89,876	366.20%	This amount includes carryforward from previous fiscal years. This fund is restricted revenue that can only be used for the Sex Offender Monitoring Program.
N080	Department Of Probation, Parole & Pardon Services	34L80000	IGNITION INTERLOCK	\$271,659	\$502,719	54.04%	This program is restricted to the expenditures (Salaries, contributions, operating expenses) related to the IID program and mandates as required.
N080	Department Of Probation, Parole & Pardon Services	39480000	OMNIBUS CRIM ACT1985	\$2,071,561	\$7,961,480	26.02%	Carryforward is needed to maintain sufficient cash flow to meet monthly payroll and the Agency's operating expenditures.

